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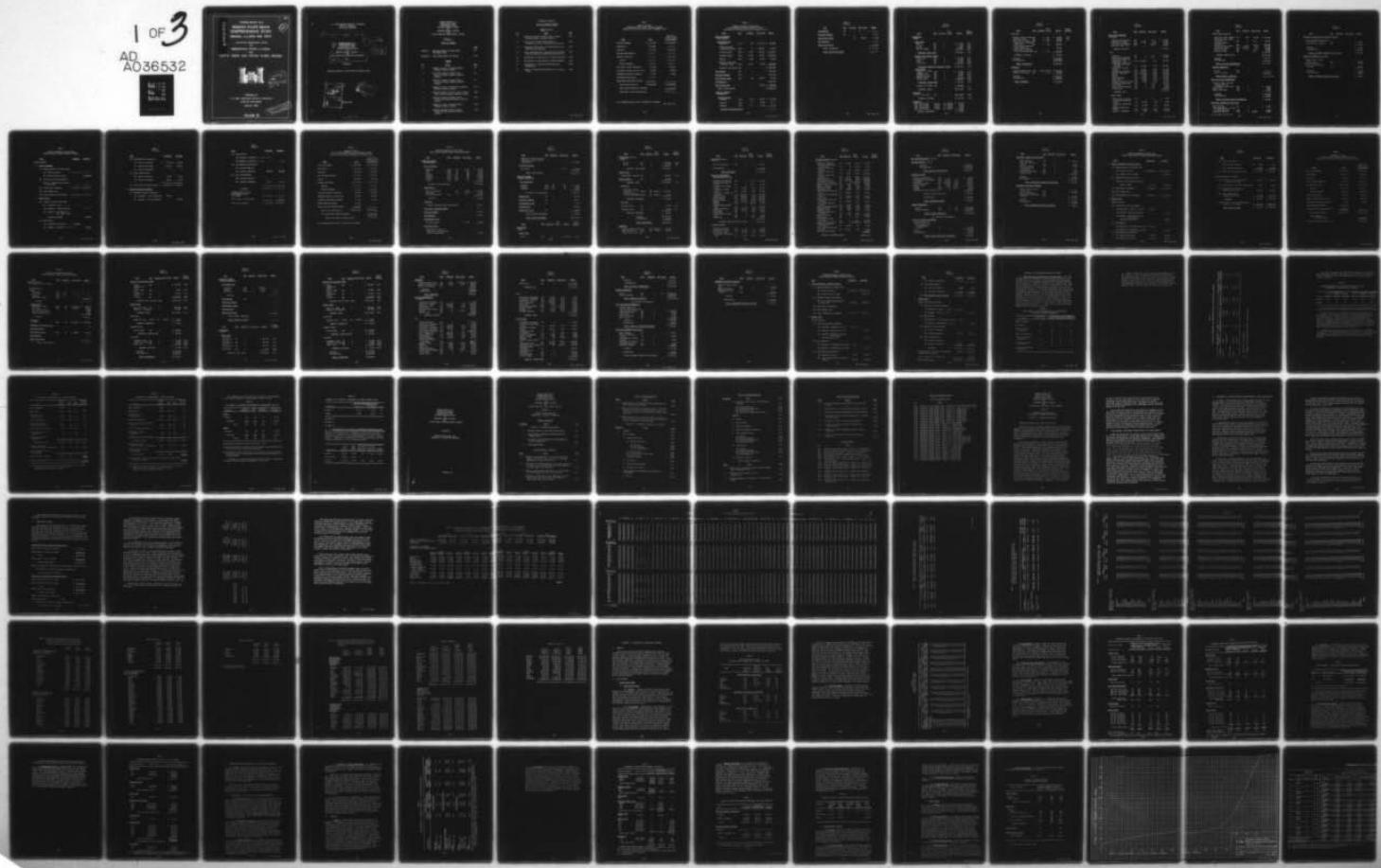
ARMY ENGINEER DISTRICT LOUISVILLE KY
WABASH RIVER BASIN COMPREHENSIVE STUDY COVERING RESERVOIR SITES--ETC(U)
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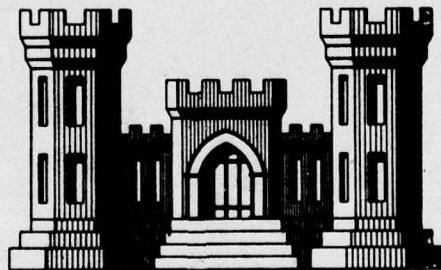
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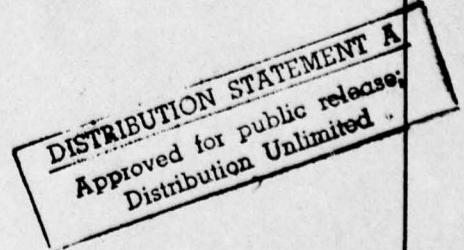
WABASH RIVER BASIN
COMPREHENSIVE STUDY
INDIANA, ILLINOIS AND OHIO

COVERING RESERVOIR SITES
ON
EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA



PREPARED BY
U.S. ARMY ENGINEER DISTRICT, LOUISVILLE
CORPS OF ENGINEERS
JANUARY 1964

VOLUME II



U. S. ARMY ENGINEER DISTRICT, LOUISVILLE
CORPS OF ENGINEERS
LOUISVILLE, KENTUCKY

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INTERIM REPORT NO. 2
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COMPREHENSIVE STUDY
COVERING RESERVOIR SITES
ON
EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA

Volume II.

APPENDIX A

See Vol I

DETAILED ESTIMATE OF FIRST COSTS AND ANNUAL COSTS

| | |
|------------------------------------|---|
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COMPREHENSIVE STUDY
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EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA

APPENDIX A

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TABLE 1
 SUMMARY OF COSTS
 LINCOLN MULTIPLE PURPOSE RESERVOIR PROJECT
 (Based on unit prices prevailing in December 1963)

| <u>Item</u> | <u>Cost</u> | <u>Cost With Indirect Costs Distributed</u> |
|----------------------------------|------------------|---|
| Land and damages | \$ 12,300,000 | \$ 12,300,000 |
| Relocations | 3,200,000 | 9,348,000 |
| Reservoir | 1,750,000 | 2,045,000 |
| Dam and appurtenances | 3,640,000 | 4,150,000 |
| General recreation | (3,790,000) | (4,320,000) |
| Initial | 1,790,000 | 2,040,000 |
| Future increment | 2,000,000 | 2,280,000 |
| Fish and wildlife recreation | 125,000 | 143,000 |
| Buildings, grounds and utilities | 100,000 | 114,000 |
| Permanent operating equipment | 70,000 | 80,000 |
| Engineering and design | 1,185,000 | |
| Supervision and administration | <u>1,300,000</u> | <u></u> |
| Total Project Cost <u>1/</u> | \$ 33,000,000 | \$ 33,000,000 |
| Less Future Recreation Increment | | <u>2,200,000</u> |
| Total Cost Initial Construction | | \$ 30,720,000 |

1/ Preauthorization cost of \$35,000 not included.

Rev 9 Mar 1964

TABLE 2 EIGHT

**DETAILED ESTIMATE OF FIRST COST
LINCOLN MULTIPLE PURPOSE RESERVOIR PROJECT**
(Based on unit prices prevailing in December 1963)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---|-------------|-----------------|-------------------|---------------------|
| LANDS AND DAMAGES | | | | |
| FLOOD CONTROL | | | | |
| <u>Fee acquisition</u> | | | | |
| Homesites | Acre | 250 | \$ 750.00 | \$ 187,500 |
| Leasehold sites (Lake Charleston) | Each | 25 | 1,000.00 | 25,000 |
| Cropland (Fair) | Acre | 8,500 | 250.00 | 2,125,000 |
| Cropland (Good) | Acre | 11,250 | 400.00 | 4,500,000 |
| Pasture | Acre | 3,000 | 50.00 | 150,000 |
| Woodland, Wasteland, Riverbed & Bank | Acre | 12,475 | 25.00 | <u>312,000</u> |
| Subtotal, Fee Acquisition | | | | \$ 7,329,500 |
| <u>Improvements</u> | Job | 1 | | 1,264,500 |
| <u>Severance damages</u> | Job | 1 | | 1,295,500 |
| <u>Resettlement costs</u> | Each | 145 | 500.00 | 72,500 |
| <u>Contingencies</u> | | | | 1,565,500 |
| <u>Acquisition costs</u> | Job | 1 | 900.00 | <u>472,500</u> |
| TOTAL, FLOOD CONTROL | | | | \$12,000,000 |
| LANDS AND DAMAGES | | | | |
| RECREATION | | | | |
| <u>Fee Acquisition</u> | | | | |
| Cropland | Acre | 1,000 | 250.00 | \$ 250,000 |
| Pasture | Acre | 600 | 50.00 | 30,000 |
| Woodland | Acre | 1,700 | 25.00 | <u>42,500</u> |
| Subtotal, Fee Acquisition | | | | \$ 328,500 |

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---------------------------------|-------------|-----------------|-------------------|---------------|
| <u>Improvements</u> | Job | 1 | \$ - | \$ 220,000 |
| <u>Severance damages</u> | Job | 1 | - | 30,000 |
| <u>Resettlement costs</u> | | 35 | 500.00 | 17,500 |
| <u>Contingencies</u> | | | | 114,000 |
| <u>Acquisition costs</u> | | | | 40,000 |
| <u>TOTAL, RECREATION</u> | | | | \$ 800,000 |
| <u>TOTAL, LANDS AND DAMAGES</u> | | | | 12,800,000 |

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|--|-------------|-----------------|--------------------|---------------|-----------------------|
| <u>RELOCATIONS</u> | | | | | |
| <u>ROADS</u> | | | | | |
| <u>State Roads</u> | | | | | |
| SR-10 | Job | 1 | \$ 475,000 | 0.53 | |
| SR-130 | Job | 1 | 940,000 | 0.36 | |
| SR-133 | Job | 1 | 215,000 | 0.28 | |
| SR-16(4 lanes) | Job | 1 | <u>760,000</u> | <u>0.45</u> | |
| <u>Subtotal, State Roads</u> | | | | | |
| | | | 2,409,000 | 1.92 | |
| <u>Federal Aid Secondary Roads</u> | | | | | |
| F.A.S. 170 | Job | 1 | \$ 777,000 | 0.81 | |
| F.A.S. 3 | Job | 1 | 125,000 | 0.17 | |
| F.A.S. 7 | Job | 1 | 40,000 | 0.32 | |
| F.A.S. 170 | Job | 1 | <u>235,000</u> | <u>0.26</u> | |
| <u>Subtotal, Federal Aid Secondary Roads</u> | | | | | |
| | | | \$1,186,000 | 1.56 | |
| <u>County Roads</u> | | | | | |
| Bushton Rd., (Main Stem) | Job | 1 | \$ 265,000 | 1.02 | |
| Polecat Cr.Br. | Job | 1 | 13,000 | 0.19 | |
| Whetstone Cr.Br. | Job | 1 | 33,000 | 0.17 | |
| Barnett Bridge | Job | 1 | 157,000 | 0.28 | |
| County road | Job | 1 | <u>132,000</u> | <u>0.22</u> | |
| <u>Subtotal, County Roads</u> | | | | | |
| | | | \$ 651,000 | 1.88 | |
| Removal of bridges | Job | 1 | <u>120,000</u> | | |
| <u>SUBTOTAL, ROADS</u> | | | | | |
| | | | \$4,366,000 | 5.36 | |
| <u>RAILROADS</u> | | | | | |
| N.Y.C. & St. Louis | Job | 1 | <u>\$1,865,000</u> | <u>3.03</u> | |
| <u>SUBTOTAL, RAILROAD</u> | | | | | |
| | | | \$1,865,000 | 3.03 | |
| <u>CEMETERIES</u> | | | | | |
| Sec. 2, T11N, R2E | Graves | 60 | 200.00 | \$ 12,000 | |
| Sec. 20, T11N, R2E | Graves | 150 | 200.00 | 30,000 | |
| Sec. 14, T11N, R2E | Graves | 5 | 200.00 | 1,000 | |
| Sec. 22, T14N, R1E | Graves | 225 | 200.00 | <u>45,000</u> | |
| <u>SUBTOTAL, CEMETERIES</u> | | | | | |
| | | | \$ 83,000 | | |

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (miles)</u> |
|---|-------------|-----------------|-------------------|--------------------|-----------------------|
| UTILITIES | | | | | |
| Electric service lines Job | | 1 | L.S. | \$ 90,000 | 6.02 |
| Telephone lines Job | | 1 | L.S. | 30,000 | 6.02 |
| Misc. utility lines Job | | 1 | L.S. | 50,000 | |
| Alterations to Fox Ridge State Park Job | | 1 | L.S. | 100,000 | |
| Bank protection Oakland Water Supply Dam | | | | 30,000 | |
| Relocation; Charleston | | | | | |
| Water Works pump plant Job | | 1 | L.S. | <u>70,000</u> | |
| SUBTOTAL, UTILITIES | | | | | |
| Subtotal | | | | \$ 370,000 | |
| Contingencies | | | | <u>1,511,000</u> | |
| TOTAL, RELOCATIONS | | | | | |
| | | | | \$8,200,000 | |
| RESERVOIR | | | | | |
| Clearing wooded areas Removal, structures | Acre Job | 4,100 1 | 350.00 L.S. | \$1,435,000 20,000 | |
| Subtotal | | | | \$1,455,000 | |
| Contingencies | | | | <u>335,000</u> | |
| TOTAL, RESERVOIR | | | | | |
| | | | | \$1,790,000 | |

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---|-------------|-----------------|-------------------|---------------|
| <u>DAM AND APPURTENANCES</u> | | | | |
| <u>SPILLWAY</u> | | | | |
| Clearing and grubbing | Job | 1 | L.S. | \$ 5,000 |
| Excavation, common | C.Y. | 60,400 | .55 | 33,300 |
| Fertilizer and seeding | Acre | 6 | 500.00 | 3,000 |
| Concrete cutoff sill | Job | 1 | L.S. | 53,100 |
| <u>SUBTOTAL, SPILLWAY</u> | | | | \$ 94,400 |
| <u>DAM</u> | | | | |
| Diversion | Job | 1 | L.S. | \$ 50,000 |
| Clearing and grubbing | Job | 1 | L.S. | 13,000 |
| Embankment, compacted impervious fill | C.Y. | 1,137,000 | 0.10 | 113,700 |
| Embankment, random fill (Includes borrow and placing) | C.Y. | 260,000 | 0.60 | 156,000 |
| Excavation, cut-off trench | C.Y. | 46,300 | 0.60 | 27,780 |
| Excavation, stripping | C.Y. | 32,700 | 0.55 | 17,985 |
| Borrow, impervious | C.Y. | 1,253,000 | 0.45 | 563,900 |
| Riprap | C.Y. | 19,700 | 10.00 | 197,000 |
| Bedding | C.Y. | 9,000 | 4.00 | 36,200 |
| Drain material | C.Y. | 27,500 | 5.00 | 137,500 |
| Guard rail | L.F. | 4,840 | 2.50 | 12,100 |
| Roadway surfacing on dam | S.Y. | 4,840 | 4.00 | 19,360 |
| Drilling and grouting | Job | 1 | L.S. | 100,000 |
| Trash boom | Job | 1 | L.S. | 15,000 |
| Fertilizer and seeding | Job | 1 | L.S. | 3,500 |
| Access road | Job | 1 | L.S. | 25,000 |
| <u>SUBTOTAL, DAM</u> | | | | \$1,491,025 |
| <u>OUTLET WORKS</u> | | | | |
| Clearing and grubbing | Job | 1 | L.S. | \$ 1,000 |
| Structural excavation, earth | C.Y. | 51,300 | 1.50 | 77,700 |
| Structural excavation, rock | C.Y. | 10,800 | 5.00 | 54,000 |
| Channel excavation, earth | C.Y. | 43,000 | 0.75 | 32,300 |
| Backfill, compacted | C.Y. | 5,200 | 4.00 | 20,800 |

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------|-----------------|-------------------|------------------|
| OUTLET WORKS (Cont'd) | | | | |
| Monolithic conc. conduit | L.F. | 500 | 290.00 | \$ 145,000 |
| Operating tower, super- structure | Job | 1 | L.S. | 256,000 |
| Operating tower, mechanical | Job | 1 | L.S. | 450,000 |
| Concrete; basin, walls | C.Y. | 3,430 | 60.00 | 208,800 |
| Reinforcing steel | Lbs. | 80,000 | 0.15 | 12,000 |
| Electrical work | Job | 1 | L.S. | 18,000 |
| Service bridge | Job | 1 | L.S. | <u>52,500</u> |
| SUBTOTAL, OUTLET WORKS | | | | \$1,328,100 |
| Subtotal | | | | 2,913,525 |
| Contingencies | | | | <u>726,475</u> |
| TOTAL, DAM AND APPURTEINANCES | | | | \$3,640,000 |
| GENERAL RECREATION | | | | |
| Initial | Job | 1 | | 1,790,000 |
| Future increment | Job | 1 | | <u>2,000,000</u> |
| TOTAL GENERAL RECREATION | | | | .3,790,000 1/ |
| FISH AND WILDLIFE RECREATION | | | | |
| Multiple stage, low flow outlets with re- oxygenating facilities | Job | 1 | \$ 95,000 | |
| Park trails | Job | 1 | | 1,000 |
| Access facilities | Job | 1 | | <u>4,000</u> |
| Subtotal | | | \$ 100,000 | |
| Contingencies | | | <u>25,000</u> | |
| TOTAL, FISH AND WILDLIFE RECREATION | | | | \$ 125,000 |
| BUILDINGS, GROUNDS AND UTILITIES | | | | |
| Shop building | Job | 1 | \$ 15,000 | |
| Site development, utilities for shop building | Job | 1 | | 3,000 |
| Operators quarters | Each | 2 | 20,000 | <u>40,000</u> |

1/ Includes contingencies

TABLE 2
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------|-----------------|-------------------|---------------|
| <u>BUILDINGS, GROUNDS AND UTILITIES (Cont'd)</u> | | | | |
| Site development and exterior utilities for quarters | Job | 1 | \$ 8,000 | |
| Miscellaneous, utilities | Job | 1 | | <u>15,000</u> |
| Subtotal | | | \$ 81,000 | |
| Contingencies | | | | <u>19,000</u> |
| <u>TOTAL, BUILDINGS, GROUNDS AND UTILITIES</u> | | | | \$ 100,000 |
| <u>PERMANENT OPERATING EQUIPMENT</u> | | | | |
| Tractor, truck, mower, tools, etc. | Lot | 1 | \$ 10,000 | |
| Radio facilities | Job | 1 | | 20,000 |
| Rainfall and discharge stations | Job | 1 | | <u>30,000</u> |
| Subtotal | | | \$ 60,000 | |
| Contingencies | | | | <u>10,000</u> |
| <u>TOTAL, PERMANENT OPERATING EQUIPMENT</u> | | | | \$ 70,000 |

TABLE 3

DETAILED ESTIMATE OF ANNUAL COSTS
LINCOLN MULTIPLE PURPOSE RESERVOIR PROJECT

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|--|---------------------|---------------------|
| INITIAL PROJECT | | |
| a. Total investment | | |
| (1) Recapitulation of project costs | | |
| (a) Total net costs | \$30,720,000 | \$30,720,000 |
| (b) Market value of lands | - | 9,900,000 |
| (2) Interest during construction | | |
| 3% for 1/2 construction period 4 years (6%) | 1,643,000 | 1,643,000 |
| (3) Total gross investment | <u>\$32,563,000</u> | <u>\$32,563,000</u> |
| (4) Net salvage value | - | - |
| (5) Total Federal net investment | \$32,563,000 | \$32,563,000 |
| b. Annual Costs | | |
| (1) Interest on gross investment | | |
| (a) Financial: (3%)(32,563,000) | 977,000 | |
| (b) Economic: (3%)(32,563,000) | | 977,000 |
| (c) Economic: Adjustment for net loss of land | | |
| (5%-3%)(9,900,000) | - | 198,000 |
| (2) Amortization | | |
| (a) Financial: (0.00165)(32,563,000) | 54,000 | |
| (b) Economic: (0.00165) (32,563,000) | | 54,000 |

TABLE 3
(Cont'd)

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|---------------------------------------|------------------|-----------------|
| (3) Maintenance and operation | | |
| (a) Dam and reservoir | \$ 40,000 | \$ 40,000 |
| (b) General recreation | 104,000 | 104,000 |
| (c) Fish and Wildlife | 0 | 0 |
| (4) Major replacements | | |
| (a) Dam and reservoir | 3,000 | 3,000 |
| (b) General recreation | 18,000 | 18,000 |
| (5) Total initial annual charges - | \$ 1,196,000 | \$ 1,394,000 |
| c. <u>Future Recreation Increment</u> | | |
| (1) Interest on gross investment | | |
| (a) Financial: (3%) (2,280,000) | 68,000 | - |
| (b) Economic: (3%) (2,280,000) | - | 68,000 |

TABLE 3
(Cont'd)

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|--|------------------|-----------------|
| (2) Amortization | | |
| (a) Financial: (0.00165)(2,280,000) 3,800 | | |
| (b) Economic: (0.00165)(2,280,000) 3,800 | | |
| (3) Maintenance and operation | | |
| (a) Dam and reservoir | - | - |
| (b) General recreation | 140,000 | 140,000 |
| (4) Major replacements | | |
| (a) Dam and reservoir | - | - |
| (b) General recreation | 19,000 | 19,000 |
| Subtotal | \$ 230,600 | \$ 230,600 |
| Present worth - 100 yr. accelerated growth @ 3% (.65047) | \$ 150,000 | \$ 150,000 |
| ARA economic cost reduction | | 91,000 |
| Total annual charges | \$ 1,346,000 | \$ 1,453,000 |

TABLE 4

SUMMARY OF COSTS
CLIFFY CREEK MULTIPLE PURPOSE RESERVOIR PROJECT
(Based on unit prices prevailing in December 1963)

| <u>Item</u> | <u>Cost</u> | <u>Cost with Indirect Costs Distributed</u> |
|---|----------------|---|
| Lands and damages | \$ 1,810,000 | \$ 1,810,000 |
| Relocations | 2,250,000 | 2,600,000 |
| Reservoir | 140,000 | 161,000 |
| Dam and appurtenances | 6,360,000 | 7,357,000 |
| Levees | 290,000 | 334,000 |
| General recreation | (2,870,000) | (3,310,000) |
| Initial | 1,100,000 | 1,270,000 |
| Future increment | 1,770,000 | 2,040,000 |
| Fish and wildlife recreation | 110,000 | 127,000 |
| Building, ground and utilities | 100,000 | 115,000 |
| Permanent operating equipment | 75,000 | 86,000 |
| Engineering and design | 912,000 | - |
| Supervision and administration | <u>963,000</u> | <u>-</u> |
| Total cost of project <u>1/</u> | \$15,900,000 | \$15,900,000 |
| Less recreation, future increment | | <u>2,040,000</u> |
| Total cost initial construction <u>1/</u> | | \$13,860,000 |

1/ Preauthorization cost of \$35,000 not included.

TABLE 5

DETAILED ESTIMATE OF FIRST COSTS
CLIFTY CREEK MULTIPLE PURPOSE RESERVOIR PROJECT

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---|-------------|-----------------|-------------------|---------------|
| <u>LANDS AND DAMAGES</u> | | | | |
| <u>FLOOD CONTROL</u> | | | | |
| <u>Fee acquisition</u> | | | | |
| Homesites | Each | 60 | \$ 700 | \$ 42,000 |
| Lots | Each | 12 | 500 | 6,000 |
| Lots | Each | 18 | 300 | 5,400 |
| Cropland | Acre | 1,536 | 325 | 499,200 |
| Pasture | Acre | 548 | 90 | 49,320 |
| Woodland | Acre | 924 | 70 | 64,680 |
| Waste | Acre | 272 | 25 | 6,800 |
| Subtotal, Fee acquisition | | | | \$ 673,400 |
| <u>Improvements</u> | | | | |
| Sets of buildings | | 25 | 5,385 | \$ 134,625 |
| Dwellings | | 13 | 4,375 | 56,875 |
| Town of Hartsville | Job | 1 | - | 69,000 |
| Subtotal | | | | 260,500 |
| <u>Isolation</u> | | | | |
| 6 Tracts including land & improvements | | | | 194,000 |
| <u>Valuation of Mineral Rights</u> | | | | |
| <u>Severance damage</u> | | | | 140,085 |
| <u>Contingencies</u> | | | | 190,015 |
| <u>Resettlement Costs</u> | | | | |
| 60 family units | | | \$ 500 | 30,000 |
| <u>Relocation Costs</u> | | | | |
| Cemetery-NW section of Hartsville, rights-of-way costs & borrow areas | | | | 7,000 |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------|-----------------|-------------------|---------------------------|
| Hartsville College Cemetery additional cost of land & improvements | | | | \$ 30,000 |
| <u>Acquisition Costs</u> | | | | |
| 110 Tracts | | | \$ 900 | <u>99,000</u> |
| TOTAL, FLOOD CONTROL | | | | \$1,624,000 |
| <u>LANDS AND DAMAGES</u> | | | | |
| <u>GENERAL RECREATION</u> | | | | |
| <u>Fee acquisition</u> | | | | |
| Cropland | Acre | 306 | 325 | \$ 99,450 |
| Pasture | Acre | 108 | 90 | 9,720 |
| Woodland | Acre | 136 | 70 | <u>13,020</u> |
| Subtotal, Fee Acquisition | | | | \$ 122,190 |
| <u>Improvements</u> | Job | 1 | | 16,050 |
| <u>Severance damages</u> | Job | 1 | | 20,736 |
| <u>Resettlement costs</u> | Job | 1 | | 1,500 |
| <u>Contingencies</u> | | | | 22,824 |
| <u>Acquisition costs</u> | Job | 1 | | <u>2,700</u> |
| TOTAL, GENERAL RECREATION | | | | \$ 186,000 |
| <u>TOTAL, LANDS AND DAMAGES</u> | | | | \$1,810,000 |
| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Length (Miles)</u> |
| <u>RELOCATIONS</u> | | | | |
| <u>ROADS</u> | | | | |
| <u>State roads</u> | | | | |
| SR-46 | Job | 1 | \$ 782,400 | 3.28 |
| | | A-14 | | |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|--|-------------|-----------------|-------------------|----------------|-----------------------|
| <u>RELOCATIONS (Cont'd)</u> | | | | | |
| ROADS | | | | | |
| SR-635 | Job | 1 | | \$ 165,600 | 0.25 |
| SR-637 | Job | 1 | | <u>332,000</u> | <u>0.77</u> |
| Subtotal, State Roads | | | | \$1,280,000 | |
| <u>County roads</u> | | | | | |
| Bartholomew - Decatur | Job | 1 | | 284,000 | 0.35 |
| <u>Bridge removal</u> | | | | <u>52,000</u> | |
| SUBTOTAL, ROADS | | | | \$1,616,000 | 5.15 |
| CEMETERIES | | | | | |
| Hartsville College Cemetery | Graves | 525 | \$200.00 | \$ 105,000 | |
| Cemetery; NW Section of Hartsville | Graves | 198 | 200.00 | <u>39,600</u> | |
| SUBTOTAL, CEMETERIES | | | | \$ 144,600 | |
| UTILITIES | | | | | |
| Electric Lines | Job | 1 | | 18,000 | 11.0 |
| Telephone Lines | Job | 1 | | <u>12,000</u> | <u>11.0</u> |
| SUBTOTAL, UTILITIES | | | | \$ 30,000 | |
| Subtotal Contingencies | | | | \$1,790,600 | |
| | | | | <u>459,400</u> | |
| <u>TOTAL, RELOCATIONS</u> | | | | \$2,250,000 | |
| <u>RESERVOIR</u> | | | | | |
| Clearing wooded areas | Acre | 180 | \$350.00 | \$ 63,000 | |
| Light clearing & brush, fence rows, etc. | Acre | 390 | 80.00 | <u>31,200</u> | |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|---|-------------|-----------------|-------------------|---------------|-----------------------|
| <u>RESERVOIR (Cont'd)</u> | | | | | |
| Remove structures | Job | 1 | - | \$ 15,000 | |
| Contingencies | | | | <u>30,800</u> | |
| | | | | | |
| <u>TOTAL, RESERVOIR</u> | | | | | |
| | | | | \$ 140,000 | |
| <u>DAM AND APPURTENANCES</u> | | | | | |
| <u>EARTH SECTION AND DIKE</u> | | | | | |
| Clearing and grubbing | Job | 1 | L.S. | \$ 10,000 | |
| Diversion and care of river | Job | 1 | L.S. | 10,000 | |
| Stripping for embankment | C.Y. | 45,000 | 0.55 | 24,750 | |
| Excavation, trench, earth | C.Y. | 37,000 | 0.60 | 22,200 | |
| Excavation, borrow, impervious | C.Y. | 730,000 | 0.45 | 328,500 | |
| Compacted fill | C.Y. | 690,000 | 0.10 | 69,000 | |
| Drain material | C.Y. | 45,000 | 5.00 | 225,000 | |
| Riprap, dumped | C.Y. | 22,000 | 10.00 | 220,000 | |
| Bedding | C.Y. | 11,000 | 6.00 | 66,000 | |
| Seeding | Acre | 13 | 500.00 | 6,500 | |
| Drilling and grouting dam | Job | 1 | L.S. | 300,000 | |
| Roadway surfacing | S.Y. | 17,000 | 4.00 | 68,000 | |
| Guard rail | L.F. | 21,000 | 2.50 | 52,500 | |
| Piezometers | Job | 1 | L.S. | 6,000 | |
| Power and gas to dam site | Job | 1 | L.S. | 6,000 | |
| Trash boom | Job | 1 | L.S. | 30,000 | |
| | | | | | |
| <u>SUBTOTAL, EARTH SECTION AND DIKE</u> | | | | | |
| | | | | \$1,444,450 | |
| <u>CONCRETE SECTION</u> | | | | | |
| Clearing work area | Job | 1 | | 3,000 | |
| Excavation, common | C.Y. | 58,000 | 0.55 | 31,900 | |
| Excavation, rock | C.Y. | 20,000 | 1.75 | 35,000 | |
| Excavation, structural, rock | C.Y. | 2,300 | 10.00 | 23,000 | |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|-----------------------------------|-------------|-----------------|-------------------|--------------------|---------------------------|
| CONCRETE SECTION (Cont'd) | | | | | |
| Backfill, compacted | C.Y. | 10,000 | 2.50 | \$ 25,000 | |
| Concrete, bridge deck and parapet | C.Y. | 60 | 80.00 | 4,800 | |
| Concrete, sills and baffles | C.Y. | 400 | 60.00 | 24,000 | |
| Concrete, walls and piers | C.Y. | 8,500 | 50.00 | 425,000 | |
| Concrete, apron slab and keys | C.Y. | 2,700 | 40.00 | 108,000 | |
| Concrete, mass | C.Y. | 79,200 | 26.00 | 2,059,200 | |
| Re-inforcing steel | lb. | 720,000 | 0.14 | 100,800 | |
| Crest gates, complete | Ea. | 3 | 110,000.00 | 330,000 | |
| Derrick stone, in place | C.Y. | 1,500 | 15.00 | 22,500 | |
| Spalls, in place | C.Y. | 300 | 7.00 | 2,100 | |
| Gravel in drains | C.Y. | 600 | 7.00 | 4,200 | |
| Structural steel | lb. | 40,000 | 0.25 | 10,000 | |
| Miscellaneous steel and iron | lb. | 20,000 | 0.50 | 10,000 | |
| Miscellaneous nonferrous metal | lb. | 12,000 | 2.50 | 30,000 | |
| Water stops | lb. | 4,000 | 2.00 | 8,000 | |
| Miscellaneous pipe and fittings | lb. | 16,000 | 0.75 | 12,000 | |
| Drilling and placing anchors | L.F. | 1,400 | 5.00 | 7,000 | |
| Drilling drainage holes | L.F. | 3,000 | 6.00 | 18,000 | |
| Bridge railing | L.F. | 1,200 | 7.00 | 8,400 | |
| Handrail, pipe | L.F. | 220 | 5.00 | 1,100 | |
| Foundation protective treatment | S.Y. | 7,000 | 2.00 | 14,000 | |
| Electric system | Job | 1 | L.S. | 100,000 | |
| Staff gages | Job | 1 | L.S. | 5,000 | |
| Pylon and operating building | Job | 1 | L.S. | 50,000 | |
| Sluice gates, complete | Ea. | 2 | \$60,000.00 | 120,000 | |
| Emergency bulkheads and guides | lb. | 14,000 | 0.50 | 7,000 | |
| Misc. pipe and fittings sluices | lb. | 12,000 | 0.75 | 9,000 | |
| Drilling and grouting | | | | <u>50,000</u> | |
| SUETOTAL, CONCRETE SECTION | | | | \$3,658,000 | |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------|-----------------|-------------------|------------------|
| <u>DAM AND APPURTENANCES (Cont'd)</u> | | | | |
| <u>CONCRETE SECTION (Cont'd)</u> | | | | |
| Subtotal | | | | \$5,102,450 |
| Contingencies | | | | <u>1,277,550</u> |
| <u>TOTAL DAM AND APPURTENANCES</u> | | | | \$6,380,000 |
| <u>HARTSVILLE LEVEE</u> | | | | |
| Clearing and grubbing | Job | 1 | | \$ 1,000 |
| Stripping and exploration | C.Y. | 22,000 | 0.55 | 12,100 |
| Embankment | C.Y. | 153,000 | 0.10 | 15,300 |
| Excavation, borrow | C.Y. | 176,000 | 0.45 | 79,200 |
| Riprap, dumped | C.Y. | 8,200 | 10.00 | 82,000 |
| Bedding | C.Y. | 4,100 | 6.00 | 24,600 |
| Seeding | Acre | 9 | 500.00 | 4,500 |
| Interior drainage structures | Job | 1 | | <u>13,500</u> |
| Subtotal, Hartsville Levee | | | | \$ 232,200 |
| Contingencies | | | | <u>57,800</u> |
| <u>TOTAL, HARTSVILLE LEVEE</u> | | | | \$ 290,000 |
| <u>GENERAL RECREATION</u> | | | | |
| Initial | Job | 1 | L.S. | \$1,100,000 |
| Future increment | Job | 1 | L.S. | <u>1,770,000</u> |
| <u>TOTAL, GENERAL RECREATION</u> | | | | \$2,870,000 1/ |
| 1/ Includes contingencies | | | | |
| <u>FISH AND WILDLIFE RECREATION</u> | | | | |
| Multiple-stage low flow outlets with re-oxygenating facilities | Job | 1 | | \$ 85,000 |
| Subtotal | | | | <u>85,000</u> |
| Contingencies | | | | <u>25,000</u> |
| <u>TOTAL, FISH AND WILDLIFE RECREATION</u> | | | | \$ 110,000 |

TABLE 5
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------|-----------------|-------------------|---------------|
| <u>BUILDINGS, GROUNDS AND UTILITIES</u> | | | | |
| Shop building | Job | 1 | \$ 20,000 | |
| Water and sanitary system | Job | 1 | 30,000 | |
| Electric service | Job | 1 | 5,000 | |
| Site grading and landscaping | Job | 1 | 5,000 | |
| Roads and surfacing | Job | 1 | 5,000 | |
| Parking areas | Job | 1 | 15,000 | |
| Subtotal | | | \$ 80,000 | |
| Contingencies | | | 20,000 | |
| <u>TOTAL, BUILDINGS, GROUNDS AND UTILITIES</u> | | | | \$ 100,000 |
| <u>PERMANENT OPERATING EQUIPMENT</u> | | | | |
| Tractor, truck, mower tools, etc. | Lot | 1 | \$ 10,000 | |
| Radio facilities | Job | 1 | 20,000 | |
| Rainfall and discharge stations | Job | 1 | 30,000 | |
| Subtotal | | | \$ 60,000 | |
| Contingencies | | | 15,000 | |
| <u>TOTAL, PERMANENT OPERATING EQUIPMENT</u> | | | | \$ 75,000 |

TABLE 6

DETAILED ESTIMATE OF ANNUAL COSTS
CLIFTY CREEK MULTIPLE PURPOSE RESERVOIR PROJECT

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|---|------------------|-----------------|
| a. <u>Total investment - Initial Project</u> | | |
| (1) Recapitulation of project costs | | |
| (a) Total net costs | \$ 13,860,000 | \$ 13,860,000 |
| (b) Market value of lands | | 935,000 |
| (2) Interest during construction | | |
| 3.0% for 1/2 construction period | | |
| 4 years (6.0%) | 832,000 | 832,000 |
| (3) Total gross investment | 14,692,000 | 14,692,000 |
| (4) Net salvage value | - | - |
| (5) Total Federal net investment | 14,692,000 | 14,692,000 |
| b. <u>Annual costs</u> | | |
| Initial Project: | | |
| (1) Interest on gross investment | | |
| (a) Financial: (3.0%)(14,692,000) | 441,000 | |
| (b) Economic: (3.0%)(14,692,000) | - | 441,000 |
| (c) Economic: Adjustment for net loss of land (5%-3.0%) (935,000) | - | 19,000 |
| (2) Amortization | | |
| (a) Financial: (0.00165)(14,692,000) | - 24,200 | |
| (b) Economic: (0.00165)(14,692,000) | | 24,200 |
| (3) Maintenance and operation | | |
| (a) Dam and reservoir | 35,000 | 35,000 |
| (b) General recreation | 58,000 | 58,000 |

TABLE 6
(Cont'd)

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|---|-------------------|-------------------|
| (4) Major replacement | | |
| (a) Dam and reservoir | \$ 7,000 | \$ 7,000 |
| (b) General recreation | <u>10,800</u> | <u>10,800</u> |
| (5) Total initial annual charges | \$ 576,000 | \$ 595,000 |
| Future Recreation Increment: | | |
| (6) Interest on gross investment (3.0%) (2,040,000) | \$ 61,000 | \$ 61,000 |
| (7) Amortization (0.00165) (2,040,000) | 3,000 | 3,000 |
| (8) Maintenance and operation General recreation | 121,000 | 121,000 |
| (9) Major replacements General recreation | <u>17,000</u> | <u>17,000</u> |
| <u>Subtotal</u> | \$ 202,000 | \$ 202,000 |
| Present worth - 100-year accelerated growth at 3% (.65047) | <u>\$ 131,000</u> | <u>\$ 131,000</u> |
| <u>Total Annual Charges</u> | \$ 707,000 | \$ 726,000 |

TABLE 7

SUMMARY OF COSTS
 PATOKA MULTIPLE PURPOSE RESERVOIR PROJECT
 (Based on unit prices prevailing in December 1963)

| <u>Item</u> | <u>Cost</u> | <u>Cost with Indirect Cost Distributed</u> |
|-------------------------------------|------------------|--|
| Lands and Damages | \$ 3,060,000 | \$ 3,060,000 |
| Relocations | 5,150,000 | 5,923,000 |
| Reservoir | 800,000 | 919,000 |
| Dam and Appurtenances | 7,170,000 | 8,241,000 |
| General Recreation | (4,730,000) | (5,435,000) |
| Initial | 1,630,000 | 1,875,000 |
| Future Increment | 3,100,000 | 3,560,000 |
| Fish and Wildlife | 200,000 | 228,000 |
| Bldg., Ground and Utilities | 100,000 | 114,000 |
| Permanent Operating Equipment | 70,000 | 80,000 |
| Engineering and Design | 1,285,000 | |
| Supervision and Administration | <u>1,435,000</u> | <u></u> |
| Total Project Cost | \$24,000,000 | \$24,000,000 |
| Less Recreation Future Increment | | <u>3,560,000</u> |
| Total Cost Initial Construction | | \$20,440,000 |

TABLE 8
DETAILED ESTIMATE OF FIRST COST
PATOKA MULTIPLE PURPOSE RESERVOIR PROJECT

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|------------------------------------|-------------|-----------------|-------------------|----------------|
| <u>LANDS AND DAMAGES</u> | | | | |
| FLOOD CONTROL & CONSERVATION | | | | |
| <u>Fee acquisition</u> | | | | |
| <u>Land</u> | | | | |
| Homesites | Acre | 190 | \$ 350.00 | \$ 66,500 |
| Crop land | Acre | 4,940 | 110.00 | 543,400 |
| Pasture | Acre | 6,270 | 35.00 | 219,450 |
| Wood land - Waste | Acre | 7,600 | 15.00 | 114,000 |
| <u>Subtotal</u> | | | | \$ 943,350 |
| <u>Improvements</u> | | | | |
| Sets of buildings | Each | 126 | \$2,700.00 | \$ 340,200 |
| Dwellings | Each | 13 | 4,150.00 | 53,950 |
| St. Joe G.B. Church | | | | 5,000 |
| Elon Christian Church | | | | 7,000 |
| Newton Stewart Church | | | | 4,000 |
| <u>Subtotal</u> | | | | \$ 410,150 |
| <u>Isolation</u> | | | | |
| <u>Tracts</u> | Each | 40 | \$3,500.00 | \$ 340,000 |
| <u>Valuation of mineral rights</u> | | | | 0 |
| <u>Severance damage</u> | | | | 340,000 |
| <u>Resettlement costs</u> | Each | 160 | \$ 500.00 | 80,000 |
| <u>Contingencies</u> | | | | 336,500 |
| <u>Acquisition costs</u> | Job | 1 | | <u>400,000</u> |
| <u>TOTAL, FLOOD CONTROL</u> | | | | 2,050,000 |

TABLE 3
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|------------------------------------|-------------|-----------------|-------------------|---------------------------------|---------------------------|
| <u>Federal Aid Secondary Roads</u> | | | | | |
| S-732 Patoka Riv. | Job | 1 | | \$ 133,000 | 0.23 |
| S-566 S.W. of dam | Job | 1 | | 75,300 | 1.04 |
| S-732 Alstott Cr. | Job | 1 | | 45,600 | 0.15 |
| S-1191 at Elon | Job | 1 | | <u>1,016,000</u> | <u>1.40</u> |
| Subtotal, Fed. Aid Sec. roads | | | | \$1,269,900 | 2.82 |
| <u>County roads</u> | | | | | |
| Misc. Co. roads | Job | 1 | | \$ 800,000 | <u>4.94</u> |
| Removal of bridges | Job | 1 | | 165,000 | |
| SUBTOTAL, ROADS | | | | \$3,943,400 | 13.62 |
| <u>CEMETERIES</u> | | | | | |
| Cemeteries (5) | Graves | 410 | \$200.00 | <u>\$ 82,000</u> | |
| SUBTOTAL, CEMETERIES | | | | \$ 82,000 | |
| <u>RIGHTS OF WAYS</u> | | | | | |
| Borrow areas | Job | 1 | | <u>\$ 30,000</u> | |
| SUBTOTAL, RIGHTS OF WAYS | | | | \$ 30,000 | |
| <u>UTILITIES</u> | | | | | |
| Telephone lines | Job | 1 | | \$ 13,600 | 13.62 |
| Electric ser.line | Job | 1 | | 21,400 | 13.62 |
| Power line | Job | 1 | | <u>20,000</u> | <u>2.00</u> |
| SUBTOTAL, UTILITIES | | | | \$ 63,000 | 29.24 |
| Subtotal Contingencies | | | | \$4,110,400 <u>1,031,500</u> | |
| <u>TOTAL, RELOCATIONS</u> | | | | \$5,150,000 | |

TABLE C
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|----------------------------------|-------------|-----------------|-------------------|---------------------------|
| <u>LANDS AND DAMAGES</u> | | | | |
| GENERAL RECREATION | | | | |
| <u>Fee acquisition</u> | | | | |
| Cropland | Acre | 500 | \$110.00 | \$ 55,000 |
| Pasture | Acre | 370 | 35.00 | 30,550 |
| Wood land | Acre | 1,450 | 15.00 | 21,750 |
| <u>Subtotal</u> | | | | \$ 116,000 |
| <u>Improvements</u> | | | | 20,000 |
| <u>Severance damages</u> | | | | 20,000 |
| <u>Resettlement costs</u> | | | | 3,000 |
| <u>Contingencies</u> | | | | 23,000 |
| <u>Acquisition costs</u> | | | | <u>20,000</u> |
| <u>TOTAL, GENERAL RECREATION</u> | | | | \$ 210,000 |
| <u>TOTAL, LANDS AND DAMAGES</u> | | | | 3,060,000 |
| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
| | | | | <u>Length (miles)</u> |
| <u>RELOCATIONS</u> | | | | |
| ROADS | | | | |
| <u>State roads</u> | | | | |
| S.R. 145 | Job | 1 | \$ 233,500 | 0.43 |
| Painter Cr. | Job | 1 | 893,000 | 3.15 |
| S.R. 145 | Job | 1 | 513,300 | 2.08 |
| Fleming Cr. | Job | 1 | 68,400 | 0.20 |
| S.R. 104 | Job | 1 | | |
| Lick Fk. Cr. | Job | 1 | | |
| S.R. 104 | Job | 1 | | |
| Int. w/145 | Job | 1 | | |
| <u>Subtotal, State roads</u> | | | | \$1,700,500 |
| | | | | 5.86 |

TABLE C
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> | <u>Length (Miles)</u> |
|------------------------------------|-------------|-----------------|-------------------|---------------------------------|---------------------------|
| <u>Federal Aid Secondary Roads</u> | | | | | |
| S-732 Patoka Riv. | Job | 1 | | \$ 133,000 | 0.23 |
| S-566 S.W. of dam | Job | 1 | | 75,300 | 1.04 |
| S-732 Alstott Cr. | Job | 1 | | 45,600 | 0.15 |
| S-1191 at Elon | Job | 1 | | <u>1,016,000</u> | <u>1.40</u> |
| Subtotal, Fed. Aid Sec. roads | | | | \$1,269,900 | 2.82 |
| <u>County roads</u> | | | | | |
| Misc. Co. roads | Job | 1 | | \$ 800,000 | <u>4.94</u> |
| Removal of bridges | Job | 1 | | 165,000 | |
| SUBTOTAL, ROADS | | | | \$3,943,400 | 13.62 |
| <u>CEMETERIES</u> | | | | | |
| Cemeteries (5) | Graves | 410 | \$200.00 | <u>\$ 82,000</u> | |
| SUBTOTAL, CEMETERIES | | | | \$ 82,000 | |
| <u>RIGHTS OF WAYS</u> | | | | | |
| Borrow areas | Job | 1 | | <u>\$ 30,000</u> | |
| SUBTOTAL, RIGHTS OF WAYS | | | | \$ 30,000 | |
| <u>UTILITIES</u> | | | | | |
| Telephone lines | Job | 1 | | \$ 13,600 | 13.62 |
| Electric ser. line | Job | 1 | | 21,400 | 13.62 |
| Power line | Job | 1 | | <u>20,000</u> | <u>2.00</u> |
| SUBTOTAL, UTILITIES | | | | \$ 63,000 | 29.24 |
| Subtotal Contingencies | | | | \$4,110,400 <u>1,031,600</u> | |
| <u>TOTAL, RELOCATIONS</u> | | | | \$5,150,000 | |

TABLE 8
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|-------------------------------|-------------|-----------------|-------------------|----------------|
| <u>RESERVOIR</u> | | | | |
| Clearing wooded areas | Acre | 1,470 | \$ 350.00 | \$ 514,500 |
| Brush, fence rows, etc. | Acre | 6,660 | 15.00 | 100,000 |
| Removal, structures | Job | 1 | | <u>30,000</u> |
| Subtotal | | | | \$ 644,500 |
| Contingencies | | | | <u>155,500</u> |
| <u>TOTAL, RESERVOIR</u> | | | | |
| | | | | \$ 800,000 |
| <u>DAM AND APPURTENANCES</u> | | | | |
| <u>SPILLWAY</u> | | | | |
| Clearing and grubbing | Job | 1 | | \$ 1,000 |
| Excavation, common | c.y. | 417,800 | 0.55 | 229,790 |
| Excavation, rock | c.y. | 436,000 | 1.25 | 545,000 |
| Guard fence | L.F. | 2,600 | 4.00 | 10,400 |
| Concrete control sill | Job | 1 | | 132,000 |
| Seeding | Acre | 20 | 500.00 | 10,000 |
| Service road | Job | 1 | | <u>10,000</u> |
| SUBTOTAL, SPILLWAY | | | | \$ 938,190 |
| <u>DAM</u> | | | | |
| Stream diversion | Job | 1 | | \$ 25,000 |
| Clearing and grubbing | Job | 1 | | 5,000 |
| Excavation, borrow | c.y. | 348,000 | 0.45 | 156,600 |
| Excavation, stripping | c.y. | 100,000 | 0.55 | 55,000 |
| Excavation, trenching | c.y. | 10,300 | 0.45 | 4,635 |
| Drilling and grouting | Job | 1 | | 2,000,000 |
| Fill, random rock | c.y. | 523,000 | 0.20 | 104,640 |
| Fill, impervious | c.y. | 288,300 | 0.15 | 43,245 |
| Graded drain | c.y. | 18,745 | 5.00 | 93,725 |
| Graded aggregate | c.y. | 18,745 | 5.00 | 93,725 |
| Special grouting to hold pool | Job | 1 | | 500,000 |
| Riprap, dumped | c.y. | 18,800 | 10.00 | 188,000 |
| Bedding | c.y. | 9,200 | 6.00 | 55,200 |
| Guard rail | L.F. | 4,680 | 2.50 | 11,700 |
| Roadway surfacing | s.y. | 5,555 | 4.00 | 22,220 |
| Fertilizer and seeding | Acre | 8 | 500.00 | 4,000 |
| Access road | Job | 1 | | 75,000 |
| Relief wells | Job | 1 | | 50,000 |

TABLE 8
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---------------|-------------|-----------------|-------------------|---------------|
| Trash boom | Job | 1 | | \$ 15,000 |
| SUBTOTAL, DAM | | | | \$3,502,690 |

DIKE

| | | | | |
|-----------------------|------|---------|--------|--------|
| Excavation, stripping | c.y. | 12,000 | 0.45 | 5,400 |
| Excavation, trenching | c.y. | 2,400 | 0.45 | 1,080 |
| Excavation, borrow | c.y. | 161,000 | 0.45 | 69,075 |
| Fill, impervious | c.y. | 133,500 | 0.15 | 20,025 |
| Guard rail | L.F. | 3,120 | 2.50 | 7,800 |
| Fertilizer & seeding | Acre | 2.3 | 500.00 | 1,150 |
| Riprap, dumped | c.y. | 6,200 | 10.00 | 62,000 |
| Bedding | c.y. | 3,100 | 6.00 | 18,600 |
| Roadway surfacing | s.y. | 1,560 | 4.00 | 6,200 |

SUBTOTAL, DIKE \$ 191,330

OUTLET WORKS

| | | | | |
|-------------------------------|------|---------|--------|----------|
| Clearing and grubbing | Job | 1 | | \$ 2,000 |
| Excavation, structural, earth | c.y. | 20,400 | 1.50 | 30,600 |
| Excavation, channel, earth | c.y. | 106,000 | 0.75 | 79,500 |
| Excavation, rock, structural | c.y. | 950 | 6.00 | 5,700 |
| Backfill, compacted | c.y. | 2,800 | 4.00 | 11,200 |
| Riprap, dumped | c.y. | 200 | 10.00 | 2,000 |
| Bedding | c.y. | 100 | 6.00 | 600 |
| Concrete, basin, walls, etc. | c.y. | 2,100 | 60.00 | 126,000 |
| Reinforcing steel | lb. | 150,000 | 0.15 | 22,500 |
| Monolithic conc. conduit | L.F. | 430 | 260.00 | 111,800 |
| Operating tower, structure | Job | 1 | | 250,000 |
| Operating tower, mechanical | Job | 1 | | 400,000 |
| Electrical work | Job | 1 | | 20,000 |
| Service bridge | Job | 1 | | 50,000 |

SUBTOTAL, CUTLET WORKS \$1,111,900

TABLE 8
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|---|-------------|-----------------|-------------------|-----------------------|
| Subtotal | | | | \$5,744,110 |
| Contingencies | | | | 1,425,890 |
| | | | | <u>_____</u> |
| TOTAL, DAM AND APPURTENANCES | | | | \$7,170,000 |
| GENERAL RECREATION | | | | |
| Initial | Job | 1 | L.S. | \$1,630,000 |
| Future increment | Job | 1 | | <u>3,100,000</u> |
| | | | | |
| TOTAL, GENERAL RECREATION | | | | \$4,730,000 1/ |
| 1/ Includes contingencies | | | | |
| FISH AND WILDLIFE RECREATION | | | | |
| Multiple stage, low flow outlets with reoxy- | | | | |
| genating facilities | Job | 1 | | \$ 120,000 |
| Access facilities | Job | 1 | | 30,000 |
| Park trails | Job | 1 | | 3,000 |
| Signs and markers | Job | 1 | | 2,000 |
| Water supply | Job | 1 | | <u>10,000</u> |
| | | | | |
| Subtotal | | | | \$ 165,000 |
| Contingencies | | | | <u>35,000</u> |
| | | | | |
| TOTAL, FISH AND WILDLIFE RECREATION | | | | \$ 200,000 |
| BUILDINGS, GROUNDS AND UTILITIES | | | | |
| Shop building | Job | 1 | | \$ 10,000 |
| Water and sanitary system | Job | 1 | | 15,000 |
| Site grading and landscaping | Job | 1 | | 5,000 |
| Utilities for shop and operators quarters | Job | 1 | | 5,000 |
| Operators quarters | Job | 1 | | <u>40,000</u> |
| | | | | |
| Subtotal | | | | \$ 75,000 |
| Contingencies | | | | <u>25,000</u> |
| | | | | |
| TOTAL BUILDINGS, GROUNDS AND UTILITIES | | | | \$ 100,000 |

TABLE 8
(Cont'd)

| <u>Item</u> | <u>Unit</u> | <u>Quantity</u> | <u>Unit Price</u> | <u>Amount</u> |
|--------------------------------------|-------------|-----------------|-------------------|---------------|
| <u>PERMANENT OPERATING EQUIPMENT</u> | | | | |
| Tractor, truck, mower, etc. | Lot | 1 | \$ | 10,000 |
| Radio facilities | Job | 1 | | 20,000 |
| Rainfall discharge stations | Job | 1 | | <u>30,000</u> |
| Subtotal | | | \$ | 60,000 |
| Contingencies | | | | <u>10,000</u> |
| TOTAL, PERMANENT OPERATING EQUIPMENT | | | \$ | 70,000 |

TABLE 9

DETAILED ESTIMATE OF ANNUAL COSTS
PATOKA MULTIPLE PURPOSE RESERVOIR PROJECT

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|---|------------------|-----------------|
| a. <u>Total investment - Initial Project</u> | | |
| (1) Recapitulation of project costs | | |
| (a) Total net costs | \$20,440,000 | \$20,440,000 |
| (b) Market value of lands | | 1,400,000 |
| (2) Interest during construction | | |
| 3% for 1/2 construction period 4 years (6%) | 1,226,000 | 1,226,000 |
| (3) Total gross investment | | |
| (4) Net salvage value | - | - |
| (5) Total Federal net investment | 21,666,000 | 21,666,000 |
| b. <u>Annual costs</u> | | |
| Initial Project: | | |
| (1) Interest on gross investment | | |
| (a) Financial: (3%)(\$21,666,000) | 650,000 | |
| (b) Economic: (3%)(\$21,666,000) | | 650,000 |
| (c) Economic: Adjustment for net loss of land (5%-3%)(\$1,400,000) | - | 28,000 |
| (2) Amortization | | |
| (a) Financial: (0.00165)(\$21,666,000) | 36,000 | |
| (b) Economic: (0.00165)(\$21,666,000) | | 36,000 |
| (3) Maintenance and operation | | |
| (a) Dam and reservoir | 35,000 | 35,000 |
| (b) Water Supply and water quality control | 10,000 | 10,000 |

TABLE 9
(Cont'd)

| <u>Item</u> | <u>Financial</u> | <u>Economic</u> |
|--|------------------|-----------------|
| (c) General recreation | \$ 96,000 | \$ 96,000 |
| (4) Major replacements | | |
| (a) Dam and reservoir | 3,000 | 3,000 |
| (b) General recreation | <u>16,000</u> | <u>16,000</u> |
| (5) <u>Total initial annual charges</u> | \$ 846,000 | \$ 874,000 |
| c. <u>Annual costs</u> | | |
| Future Recreation Increment | | |
| (1) Interest on gross investment | | |
| (a) Financial: (3%)(\$3,560,000) | \$ 107,000 | |
| (b) Economic: (3%)(\$3,560,000) | | \$ 107,000 |
| (2) Amortization | | |
| (a) Financial: (0.00165)(\$3,560,000) | 5,900 | |
| (b) Economic: (0.00165)(\$3,560,000) | | 5,900 |
| (3) Maintenance and operation | | |
| (a) Dam and reservoir | - | - |
| (b) General recreation | 201,000 | 201,000 |
| (4) Major replacements | | |
| (a) Dam and reservoir | - | - |
| (b) General recreation | <u>30,000</u> | <u>30,000</u> |
| Subtotal | \$ 343,900 | \$ 343,900 |
| Present worth - 100 year - accelerated growth at 3% (.65047) | 224,000 | 224,000 |
| A.R.A. Economic Cost Reduction | | 85,000 |
| Total Annual Charges | \$1,070,000 | \$1,013,000 |

SECTION II - AREA REDEVELOPMENT ACT EFFECTS

a. ARA effects as a reduction in economic costs. The value of wages paid for construction, operation and maintenance of the proposed projects, to persons who would otherwise be unemployed and who live in redevelopment counties within commuting distance of the projects is claimed as a reduction of economic costs. The values computed for the initial phase of construction of the projects were converted to average annual equivalent values by compound interest methods. All ARA wage expenditures for construction, operation and maintenance of the future increment of recreation and for operation and maintenance of the initial increment were discounted, with the assumption that employment opportunities would increase, without the projects, to full employment 20 years after completion of initial construction. These discounted values were then converted to average annual equivalent values by compound interest methods. The value of labor costs and skill requirements is based upon office studies of recent detailed cost estimates of Monroe and Barren Reservoirs. A summary of labor costs and skill requirements is presented in table 10.

TABLE 10
LABOR COSTS AND SKILL REQUIREMENTS FOR CONSTRUCTION
OF BARREN AND MONROE RESERVOIRS

| Item | Percent labor of 1st cost | Percent skill requirement | | |
|-------------------------------|------------------------------|---------------------------|-------------|-----------|
| | | Skilled | Semiskilled | Unskilled |
| Lands & damages | 0 | - | - | - |
| Relocations | 20 | 72 | 12 | 16 |
| Reservoir & pool preparation | 43 | 12 | 4 | 84 |
| Dam & appurtenances | 20 | 56 | 17 | 27 |
| General recreation facilities | 20 | 50 | 25 | 25 |
| Buildings, ground & utilities | 20 | 56 | 17 | 27 |
| Permanent operating equipment | 0 | - | - | - |

Further studies were made to ascertain the ability of the ARA reservoir counties to furnish the necessary skills from the unemployed rolls. Definitive studies are lacking in respect to accurate reporting of the inventory of skills among the unemployed at the county level. For this reason an estimate was prepared, based upon the available published employment data, and discussions with the field coordinators of the Area Redevelopment Program. Pertinent data are summarized in table 11.

TABLE 11
POPULATION, EMPLOYMENT AND UNEMPLOYED RATES IN ARA RESERVOIR COUNTIES

| Project | ARA reservoir counties | ARA Classification | Population <u>1/</u> | Employment <u>2/</u> | Construction <u>2/</u> employment | Percent <u>2/</u> unemployed |
|--------------|------------------------|--------------------|----------------------|----------------------|-----------------------------------|------------------------------|
| Lincoln | Coles | 5b | 42,860 | 16,908 | 767 | 6 + |
| | Cumberland | 5b | 9,936 | 3,551 | 146 | 6 + |
| Clifty Creek | - | - | - | - | - | - |
| Fatoka | Cravford | 5b | 8,379 | 2,600 | 163 | 6 + |
| | Orange | 5b | 16,877 | 6,318 | 365 | 5.7 |

1/ 1960 census of population

2/ Employment and unemployment estimate, September 1962

The number and type of jobs created by construction of the proposed projects are summarized along with the estimate of utilization of skill requirements from the unemployed pool of the ARA counties in table 12 below.

TABLE 12
SKILL REQUIREMENTS FOR CONSTRUCTION AND UTILIZATION
OF UNEMPLOYED WORKERS FROM ARA COUNTIES

| | Job opportunities | | | Percent filled by ARA counties | | |
|---------|-------------------|--------------|------------|--------------------------------|--------------|------------|
| | Skilled | Semi-Skilled | Un-Skilled | Skilled | Semi-Skilled | Un-Skilled |
| Lincoln | 78 | 23 | 77 | 25 | 50 | 100 |
| Patoka | 77 | 26 | 67 | 25 | 50 | 100 |

It is believed that the utilization of unemployed from ARA counties in construction of the proposed projects is conservatively stated.

Further reduction of unemployment is assumed by operation and maintenance of the proposed projects. For purposes of computation it is assumed that 70 percent of operation and maintenance expenditures are labor cost, that 40 percent of the labor required is skilled, 30 percent semiskilled and 30 percent unskilled. Furthermore it is assumed that skill requirements filled from the unemployed residing in redevelopment counties would be 25 percent of the skilled labor requirement, 50 percent of the semiskilled labor requirement and 100 percent of the unskilled labor requirement.

Computations of the annual values of the reduction of economic costs by ARA effects are presented in tables 13 and 14. The ARA factor is computed by multiplying the expenditure for labor in each skill requirement by the percent utilized from the unemployed rolls of ARA counties.

TABLE 13
ARA EFFECTS TO CONSTRUCTION - LINCOLN RESERVOIR

| Item | Total Cost (\$1,000) | Labor Cost | ARA Factor | ARA Cost (\$1,000) |
|---|----------------------|------------|------------|--------------------|
| Lands & damages | 12,800 | - | - | - |
| Relocations | 9,348 | 1,869 | .40 | 748 |
| Reservoir & pool preparation | 2,045 | 879 | .89 | 782 |
| Dam & appurtenances | 4,150 | 830 | .495 | 411 |
| General Recreation facilities (initial) | 2,040 | 408 | .50 | 204 |
| Fish & Wildlife facilities | 143 | 29 | .50 | 15 |
| Buildings, grounds & utilities | 114 | 23 | .495 | 11 |
| Permanent operating equipment | 80 | - | - | - |
| Subtotal, initial | 30,720 | 4,038 | .5377 | 2,171 |
| General recreation facilities (future increment) | 2,280 | 456 | .50 | (228) |
| Present value of future increment ^{1/} | | | | 52 |
| Total & future increment | 33,000 | 4,494 | | <u>2,223</u> |
| Average annual equivalent at this reduction of economic costs | | | | <u>70</u> |

^{1/} Present value factor assumes accelerated growth curve with ARA participation declining to 0 after year 20
(factor = $3.054 \times .06722 = 0.2289$)

TABLE 14
ARA EFFECTS TO CONSTRUCTION - PATOKA RESERVOIR

| Item | Total Cost (\$1,000) | Labor Cost | ARA Factor | ARA Cost Offset (\$1,000) |
|--|-------------------------|------------|------------|---------------------------------|
| Lands & damages | 3,060 | - | - | - |
| Relocations | 5,923 | 1,185 | .40 | 474 |
| Reservoir & pool preparation | 919 | 395 | .89 | 352 |
| Dam & appurtenances | 8,241 | 1,648 | .495 | 816 |
| General recreation facilities (initial) | 1,875 | 375 | .50 | 188 |
| Fish & Wildlife facilities | 228 | 46 | .50 | 23 |
| Buildings, ground & utilities | 114 | 23 | .495 | 11 |
| Permanent operating equipment | 80 | - | - | - |
| Subtotal initial | 20,440 | 3,672 | .5076 | 1,864 |
| General recreation facilities (future increment) | 3,560 | 712 | .50 | (356) |
| Present value of future increment ^{1/} | | | | 81 |
| Total initial | 24,000 | 4,384 | | <u>1,945</u> |
| Average annual equivalent of this reduction of economic costs (1,945 x 0.03165) | | | | <u>62</u> |

^{1/} Present value discount assumes accelerated growth curve with ARA participation declining to 0 after year 20
(Factor = 3.054 x .06722 = 0.2289)

The computations of ARA effects for operation and maintenance of the proposed projects is represented in table 15 below.

TABLE 15

ARA EFFECTS TO OPERATION AND MAINTENANCE EXPENDITURES (\$1,000)

| <u>Reservoir</u> | <u>Annual Expenditure</u> | <u>Labor Cost</u> | <u>ARA Wage Expenditure</u> | <u>AAE of ARA Wage Exp.</u> |
|------------------|---------------------------|-------------------|-----------------------------|-----------------------------|
| <u>Lincoln</u> | | | | |
| Initial | 144 | 101 | 56 | 15 2/ |
| Increment | <u>140</u> | <u>98</u> | <u>54</u> | <u>6 3/</u> |
| Total | 284 | 199 | 110 | 21 |
| <u>Patoka</u> | | | | |
| Initial | 141 | 98 | 54 | 15 2/ |
| Increment | <u>201</u> | <u>142</u> | <u>78</u> | <u>8 3/</u> |
| Total | 342 | 240 | 132 | 23 |

1/ Area Redevelopment Act Labor Cost Factor -0.55

2/ Accumulated present worth factor for 20 year period declining from 100% to 0 at end of period (8.53X0.03165)

3/ Accumulated present worth factor for 20 year period of an accelerated growth curve with decline from 100% to 0 at end of period (3.054X0.03165)

A summary of Area Redevelopment Act effects used as a reduction of annual economic charges is presented in table 16.

TABLE 16
SUMMARY OF ARA EFFECTS AS REDUCTION OF ANNUAL ECONOMIC COSTS

| Reservoir | ARA Wage Expenditure (1,000) | | | Total |
|-----------|------------------------------|---------------------------|--|-------|
| | Construction | Operation and Maintenance | | |
| Lincoln | 70 1/ | 21 3/ | | 91 |
| Patoka | 62 2/ | 23 3/ | | 85 |

1/ Table 13

2/ Table 14

3/ Table 15

b. ARA effects as a reduction in allocated construction costs. The value of wages paid for construction of the proposed projects were included in the allocation of construction costs to each project purpose as a reduction of the allocated construction costs, with the assumption that cost of reducing unemployment is a Federal responsibility. A summary of the ARA effects to construction used to offset allocated construction costs is presented below.

| Reservoir | First Cost (\$1,000) | ARA Construction Cost Offset | | | |
|--------------|----------------------|------------------------------|-------------------------------|--------------------------------|-----------------|
| | | Labor Cost (\$1,000) | Specific Facilities (\$1,000) | Joint Use Facilities (\$1,000) | Total (\$1,000) |
| Lincoln | 33,000 | 4,494 | 271 | 1,952 | 2,223 |
| Clifty Creek | 15,900 | 2,641 | - | - | - |
| Patoka | 24,000 | 4,384 | 293 | 1,652 | 1,945 |

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APPENDIX B

ECONOMIC DEVELOPMENT AND
ESTIMATES OF DAMAGES AND BENEFITS

JANUARY 1964

INTERIM REPORT NO. 2
WABASH RIVER BASIN
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APPENDIX B

ECONOMIC DEVELOPMENT AND
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COMPREHENSIVE STUDY
COVERING RESERVOIR SITES
ON
EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA

APPENDIX B

ECONOMIC DEVELOPMENT AND
ESTIMATES OF DAMAGES AND BENEFITS

SECTION I - ECONOMIC DEVELOPMENT

1. ECONOMIC HISTORY OF THE WABASH RIVER BASIN

Population growth with its attendant development of economic activities in the Wabash River basin began early in the Nineteenth Century. Emigration of persons from the eastern part of the United States was facilitated by a natural route of travel, the Ohio River. Economic historians report that initially new communities were located along the main stem of the Ohio River, with a subsequent movement and settlement along the Wabash and other tributaries.

While natural waterways provided the major influence and impetus for early growth in the Wabash Basin, there were other factors which contributed to that development in the Nineteenth Century. The National Turnpike, which followed generally the line of Latitude 40, extended from Cumberland, Maryland, to Vandalia, Illinois. Authorized in 1802 as a government project, it was financed out of proceeds from the sale of public lands. Construction was begun in 1811. This road crossed Indiana at about the present location of U. S. Highway 40 and reached Vandalia in 1838. This road provided an east-west approach for the Wabash Basin and facilitated travel and movement of goods to and from the area. Canals also contributed to the economic growth and development of the Basin. The Erie Canal, completed in 1825, permitted travel and movement of goods by water from the Hudson River to Lake Erie. This canal reduced the cost of moving a ton of goods between New York City and Buffalo, New York, from about \$100.00 to less than \$9.00. This facilitated movement of materials to the south shore of Lake Erie. Aided by Federal land grants, the State of Ohio took a lead in the building of canals and in 1825 began the construction of some 800 miles of waterways to connect Lake Erie with the Ohio River. One canal crossed the state from Cleveland to Portsmouth. Another crossed the western portion of the state from Toledo to Cincinnati. The success of

the Lake Erie-Ohio River canals in Ohio, prompted the State of Indiana to plan the construction of the Wabash Canal to provide a waterway from the Ohio River across the state to join the Ohio canal system in northwest Ohio. Completed in 1853, it did not secure the traffic necessary for its continuance and was abandoned between 1900 and 1915.

By the time the Wabash Canal was opened for shipping, the era of railroad building had begun and shippers were attracted to the faster mode of transportation. Between 1850 and 1860 five railroads had been constructed across Indiana from east to west to link the state with terminals in Chicago and St. Louis. These roads had connecting lines to Cincinnati and to Louisville which gave the Wabash Basin a rail access to shipping on the Ohio River. The increase in rail transport between 1860 and the end of the century brought a decline in shipping on the man-made waterways. Public policy providing public assistance for construction of canal systems had shifted support to the building of railroads.

2. DEVELOPMENTAL DIFFERENCES BETWEEN WHITE AND WABASH BASINS

While the White River is actually a part of the Wabash system, as the two streams join at a point near the town of Mt. Carmel, the two basins are developing some economic differences. As indicated in Table 3 the percentage of the population residing in urban areas of the White Basin was 62.1 per cent in 1960, but is projected to increase to 72.8 per cent in 2010. The percentage of the population residing in urban areas of the Wabash Basin was 49.7 per cent in 1960, and is projected to reach a 60.4 per cent share in 2010. This will seemingly occur while the population is increasing about 13.6 per cent per decade in the White Basin compared to a similar growth of about 8.9 per cent for the Wabash Basin. This would indicate that the White Basin is pulling away from the agricultural economic base at a rate somewhat faster than that for the Wabash Basin. That trend is indicated also in the data compiled in Tables 1 and 2. For the total Wabash Basin, i.e., the Wabash and White basins combined, agriculture provided employment for 217,300 persons in 1930, but provided employment for only 97,200 persons in 1960. This occurred at a time when total employment was increasing from 894,200 to 1,159,300. Employment losses in agriculture were more than compensated by increases in other employment classifications, particularly in Trade, Services, and in Manufacturing. Forces in effect today suggest that this trend will continue. Farming, from the standpoint of crop values, will continue to grow in importance in the total Wabash Basin. But as an economic activity providing employment opportunities for an increasing population, it will become relatively less important. Factors influencing this condition would include better seeds, better tillage, greater use of scientific knowledge, and more productivity per farm worker due to more mechanization and improving farm management.

3. POPULATION, PROJECTED GROWTH AND DISTRIBUTION IN THE WABASH BASIN

In total, the population of the Wabash Basin has shown a rather steady growth. From 1930 to 1960, the population increase in absolute numbers was from 2,363,400 to 3,145,300, an increase of 781,900. The population increase during those three decades was at the rate of about 26,063 each year. The percentage increase shown by the 1960 census over the 1930 count is about 33.1 per cent. An examination of the pertinent census data for 1940, and 1950, will indicate that the population increases were not in the form of a steady upward trend. Census records reflect a below normal birth rate during the 1930's with an above normal birth rate for the 1940's. The above normal birth rate continued through the 1950's.

A consideration of the 33.1 per cent growth for the thirty-year period can have value for projection purposes as it tends to level out the effects of the depression and also of World War II. A 33.1 per cent increase for thirty years can be viewed for projection purposes as an increase at the rate of 1.1 per cent each year. National growth projections and other factors indicate that the Wabash Basin population growth during the years ahead should exceed the 1.1 per cent annual rate.

Preliminary projections provided by the A. D. Little study indicate that the population of the Wabash Basin, including the White Basin, will reach a total of 5,454,600 in the year 2010. Straight line projections from a population count of 3,145,300 in 1960 to the projection of 5,454,600 will show a growth by decade as indicated in Table 4. These projections indicate that the Basin will have a population in 2010, some 73.4 per cent greater than the census count in 1960, which can be viewed as an annual growth of 1.47 per cent. It will be noted that the rate of growth of the White River Basin is significantly higher than that of the Wabash River Basin.

On the basis of these projections, the expected annual increase within the total Wabash Basin is 46,186, which is considered to be a conservative projection in the light of other projections that have been made for the total Ohio River Basin, and for the nation as a whole. Preliminary data from the A. D. Little study show a projection for the Ohio River Basin from 19,001,000 in 1960 to 31,713,000 in the year 2010, an increase of 12,712,000 persons. This projection indicates a growth of 70 per cent for the total Ohio River Basin during the fifty-year time period, or an increase at an annual rate of 1.4 per cent. Inasmuch as the total land area of the Ohio River Basin contains sub-areas with lower economic potential than that of the Wabash and White sub-areas, it could be assumed that the Wabash Basin in total will have a greater rate of growth during the fifty-year projection period.

Another preliminary projection furnished by the A. D. Little study indicates that the total population of the United States should increase from 179,800,000 in 1960 to 378,200,000 in 2010, an increase of 110.3 per cent. This increase suggests an annual rate of increase for the nation of 2.2. per cent.

It is well established in economics that communities which can provide increasing employment opportunities, have a population growth potential. In the free enterprise system, factors of production (labor is one such factor) move in response to demand. Communities that can maintain employment opportunities on a continuing and on an increasing basis, will experience an increase in their populations. An increase in population would come then as a direct result of a demand for employment in a given community. While the population in the total Wabash Basin is generally upward as indicated above, the geographical pattern of increase is not a consistent one. Table 5 indicates something of the pattern by considering employment data by counties. Of the 18 counties situated in the State of Illinois, Champaign, Coles, and Vermilion provided almost twenty per cent of the employment in the Sub-Area in 1960. Those three counties also accounted for about twenty per cent of the population in 1960. The proposed Lincoln Reservoir is located in Coles and Cumberland Counties and would also benefit Crawford, Jasper, and Lawrence Counties which have a downstream location.

Among the Wabash Basin counties situated in the State of Indiana, five provided almost 24 percent of the employment in the Sub-Area in 1960. Those counties, Grant, Howard, Kosciusko, Tipppecanoe, and Wabash, have also shown gains in employment since 1930. Another county making a significant contribution to the total population as well as employment in the Wabash Sub-Area is Vigo in which the City of Terre Haute is located.

Except for the nine counties mentioned above, employment growth in the Wabash Sub-Area has been somewhat evenly distributed, ranging from about 3,000 to about 8,000 in each county as reported by the 1960 census. There is also a comparable evenness in the distribution of the Sub-Area's population.

In the White Basin Sub-Area, nine counties out of thirty-three accounted for about 70 per cent of the Sub-Area's employment in 1960. Marion County (Indianapolis) contributed 41.4 per cent. Employment in those nine counties in 1960 ranged from a count of 15,200 for Hendricks County to 278,400 for Marion County. Among the other twenty-four counties, the employment count range was from 2,300 in Brown County to 14,500 in Knox County.

The Clifty Creek Project would provide for construction of a dam in Bartholomew County of Indiana. In addition it would have a downstream benefit for Jackson, Lawrence, Martin, Daviess, and Knox Counties in Indiana.

The proposed Patoka Project with location in Dubois County of Indiana, would have a downstream benefit for Pike and Gibson Counties.

4. DEVELOPMENT TRENDS

With respect to economic activities, the Wabash River Basin has been undergoing some significant changes. As reported in the first interim report, the Basin has been primarily an agricultural area. From the standpoint of dollar value for its agricultural production, the Wabash Basin will become increasingly more important to the national economy. From the standpoint of providing employment for the labor force of its growing population, however, agriculture is becoming less important in this area. The following tabulations are indicative of both the importance and the change.

1949 Dollar value of farm production sales

| | |
|-----------------------------------|-----------------------|
| Wabash Basin in State of Illinois | \$ 172,156,000 |
| Wabash Basin in State of Indiana | <u>255,540,000</u> |
| Total | \$ 427,696,000 |
| White Basin, State of Indiana | \$ <u>245,189,000</u> |
| Total, Wabash Basin | \$ 672,885,000 |

Number of employees in Agriculture, Wabash Basin in 1950: 150,900

$\$672,885,000 \div 150,900 =$ Average contributions

per farm worker = \$4,459.00

1959 Dollar value of farm production sales

| | |
|-----------------------------------|-----------------------|
| Wabash Basin in State of Illinois | \$ 221,523,000 |
| Wabash Basin in State of Indiana | \$ <u>321,596,000</u> |
| Total | \$ 543,119,000 |
| White Basin, State of Indiana | \$ <u>313,792,000</u> |
| Total, Wabash Basin | \$ 856,911,000 |

Number of employees in Agriculture,

Wabash Basin 1960: 97,200

$\$856,911,000 \div 97,200 =$ average contributions

per farm worker = \$8,816.00

Rev 9 Mar 1964

The foregoing preliminary tabulations are necessarily inexact because of the nature of the data used. The Bureau of the Census conducts an Agriculture Census every fifth year and for the calendar years ending in '4' and '9'. Census data for Agriculture is therefore available for the years, 1949, 1954, and 1959. Population and Housing censuses are taken every ten years, and for the years ending in '0'. Data for the foregoing tabulations were drawn from preliminary reports of Arthur D. Little, Inc., and from compilations resulting from Agriculture Censuses of 1949 and 1959. It is recognized that a comparison of 1949 and 1959 dollar sales with employment counts for 1950 and 1960 is statistically incorrect, but more exact data is not immediately available. The tabulations are presented at this time to indicate a trend.

It is significant that in the economic growth and development of the land area drained by the Wabash and tributary streams, the total value of farm products sold has been increasing while the number of persons accounting for that production has been decreasing.

As indicated in Table 1, both population and employment showed increases between 1930 and 1960. Table 1 indicates also the distribution of employment among ten Standard Industrial Code Classifications. It is to be noted that employment increased in the construction, transportation, trade, finance, services, and manufacturing. The most significant increases were reported in trade, services, and manufacturing. Those activities are conterminous with urban development and presumably will increase in the future as urban population increases. Table 3 indicates the trend toward urban living in the Wabash Basin. In 1960 some 56.7 per cent of the population resided in towns and cities. That percentage is projected upward to 61.9 in 1980 and up to 68.1 in 2010. As indicated in Table 3, the White Basin portion of the Wabash Basin has a faster rate of change in the direction of urban residence. The 2010 preliminary projection indicates that 72.8 per cent of the White Basin population will then be residing in urban areas. The Wabash Basin is in a good position for continued growth and development in trade and in manufacturing. As indicated in Table 1, those employment classifications had a historical record of growth up to 1960.

Another view of the economic activities of the Wabash Basin is provided by census tabulations from which the following schedule has been drawn.

| | Value Added by Manu- facturing, 1954 (000) | Total Retail Sales, 1954 (000) | Total Retail Sales, 1958 (000) |
|--------------------------|---|---|---|
| Wabash Basin in Illinois | \$171,803 | \$215,087 | \$579,549 |
| Wabash Basin in Indiana | <u>539,190</u> | <u>674,291</u> | <u>925,683</u> |
| | | | |
| White Bassin, Indiana | \$710,993 | \$889,378 | \$1,322,497 |
| | <u>1,586,675</u> | <u>1,816,163</u> | <u>1,759,169</u> |
| | | | |
| Totals, Wabash Basin | \$ 2,297,668 | \$ 2,705,541 | \$ 3,081,666 |
| | | | \$ 3,503,225 |

These data help explain the upward trend of economic activities within the Wabash Basin, particularly those of employment in manufacturing and trade. Manufacturing is a basic employment which sets in motion demands that can be served by business activities in construction, transportation, services, and in finance. Growth in retail trade is one indication of a general betterment in the standard of living of the population of the Wabash Basin. It is also an indication of a growing capacity for consumption of goods and services produced in the Basin.

As indicated in the schedule above, the value added by manufacturing in the Basin increased significantly in 1958 over 1954. Out of a total of 77 counties in the Wabash including the White Basin, only 15 had census reports lower for manufacturing in 1958. The counties that did not surpass their 1954 manufacturing outputs were Cumberland, Edgar, Edwards, Richland, and White in Illinois; and Gibson, Lawrence, Morgan, Orange, Washington, Cass, Parke, Pulaski, Tipton, and Vermillion in Indiana.

While there are a few counties that showed slightly lower retail sales in 1958 in relation to 1954, the pattern of increases in consumer purchases was generally upward. The counties that showed a decrease in retail sales in 1958 in relation to 1954 were Edwards and Lawrence in Illinois, and Fulton, Jay, Warren, Wells, Pike and Washington in Indiana. The last two named are situated in the White Basin portion of the Wabash Basin.

From a consideration of pertinent economic data, it can be stated that the Wabash Basin is an agricultural carpet studded with small, medium, and a few large cities. This would appear to be a factor pointing toward the continued economic growth and importance of the Wabash Basin. With an agricultural base permitting the production of a variety of crops, natural resources, adequate transportation potential, available plant sites, proximity to both the industrial developments along the main stem of the Ohio River and the Great Lakes industrial complex, the economic role of the Wabash Basin should increase in importance.

Table 1 Population and Employment in the Wabash and White Basins, 1930, 1940, 1950, and 1960,
by Standard Industrial Code Classifications

| | 1930 | | 1940 | | 1950 | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| | Population | Employment | Population | Employment | Population | Employment |
| Totals for Wabash Basin | 2,363,400 | 894,200 | 2,484,300 | 817,400 | 2,740,100 | 817,400 |
| Wabash Basin, Excluding White | 1,130,600 | 411,500 | 1,173,700 | 378,800 | 1,256,100 | 378,800 |
| White Basin | 1,232,800 | 482,700 | 1,310,600 | 438,600 | 1,484,000 | 438,600 |

Employment by Standard
Industrial Code Classifications

| | 1930 | | | 1940 | | | | |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | White | Wabash | Total | White | Wabash | Total | White | Wabash |
| Agriculture | 93,600 | 123,700 | 217,300 | 73,600 | 102,000 | 175,600 | 61,300 | 89,000 |
| Mining | 11,000 | 15,400 | 26,400 | 6,600 | 11,500 | 18,100 | 7,500 | 11,000 |
| Construction | 29,400 | 20,900 | 50,300 | 20,900 | 17,400 | 38,300 | 30,300 | 24,000 |
| Transportation | 31,100 | 31,300 | 62,400 | 31,700 | 27,800 | 59,500 | 43,500 | 37,000 |
| Wholesale and Retail Trade | 61,900 | 48,100 | 110,000 | 76,400 | 60,500 | 136,900 | 105,800 | 83,000 |
| Finance, Insurance & Real Estate | 12,900 | 7,500 | 20,400 | 13,700 | 7,500 | 21,200 | 18,200 | 9,000 |
| Services, Business & Personal | 81,600 | 66,500 | 148,100 | 76,600 | 66,800 | 143,400 | 93,100 | 82,000 |
| Government | 12,600 | 8,700 | 21,300 | 16,100 | 12,500 | 28,600 | 21,700 | 14,000 |
| Unreported | 15,000 | 14,200 | 29,200 | 7,800 | 6,800 | 14,600 | 10,000 | 8,000 |
| Manufacturing | 133,600 | 75,400 | 209,000 | 115,000 | 66,300 | 181,300 | 182,400 | 100,000 |

Source: Preliminary report, A.D. Little study

and Employment in the Wabash and
ns, 1930, 1940, 1950, and 1960,
d Industrial Code Classifications

| 1940 | | 1950 | | 1960 | |
|------------|------------|------------|------------|------------|------------|
| Population | Employment | Population | Employment | Population | Employment |
| 4,300 | 817,400 | 2,740,100 | 1,033,300 | 3,145,300 | 1,159,300 |
| 3,700 | 378,800 | 1,256,100 | 459,700 | 1,362,400 | 487,800 |
| 0,600 | 438,600 | 1,484,000 | 573,600 | 1,782,900 | 671,500 |

| 1940 | | 1950 | | 1960 | | | |
|---------|---------|---------|---------|---------|---------|---------|---------|
| Wabash | Total | White | Wabash | Total | White | Wabash | Total |
| 102,000 | 175,600 | 61,300 | 89,600 | 150,900 | 40,200 | 57,000 | 97,200 |
| 11,500 | 18,100 | 7,500 | 11,700 | 19,200 | 4,000 | 7,000 | 11,000 |
| 17,400 | 38,300 | 30,300 | 24,500 | 54,800 | 34,600 | 24,200 | 58,800 |
| 27,800 | 59,500 | 43,500 | 37,900 | 81,400 | 41,900 | 33,700 | 75,600 |
| 60,500 | 136,900 | 105,800 | 81,800 | 187,600 | 121,300 | 86,800 | 208,100 |
| 7,500 | 21,200 | 18,200 | 9,000 | 27,200 | 26,800 | 12,700 | 39,500 |
| 66,800 | 143,400 | 93,100 | 82,500 | 175,600 | 121,400 | 103,900 | 225,300 |
| 12,500 | 28,600 | 21,700 | 14,100 | 35,800 | 29,600 | 16,100 | 45,700 |
| 6,800 | 14,600 | 10,000 | 7,900 | 17,900 | 29,200 | 14,700 | 43,900 |
| 66,300 | 181,300 | 182,400 | 100,900 | 283,300 | 221,700 | 131,400 | 353,100 |

TABLE 1

2

TABLE 2. EMPLOYMENT
IN THE W...

| | Agriculture | | | | Mining | | | | Construction | | | | Transportation | | | | Wholesale | |
|--|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|-----------|
| | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 |
| Persons Employed in Counties of Wabash Basin in the State of Illinois | | | | | | | | | | | | | | | | | | |
| Champaign | 6,200 | 4,900 | 4,500 | 3,400 | 0 | 0 | 0 | 0 | 1,600 | 1,700 | 2,000 | 2,300 | 1,800 | 1,800 | 2,500 | 3,500 | 3,400 | |
| Clark | 3,000 | 2,700 | 2,500 | 1,300 | 300 | 300 | 400 | 200 | 300 | 300 | 300 | 300 | 300 | 400 | 400 | 400 | 600 | |
| Clay | 2,700 | 2,000 | 1,800 | 1,000 | 0 | 700 | 700 | 500 | 250 | 300 | 300 | 400 | 400 | 500 | 500 | 500 | 500 | |
| Coles | 3,400 | 2,800 | 2,400 | 1,500 | 0 | 200 | 200 | 200 | 700 | 600 | 800 | 500 | 1,900 | 1,800 | 2,400 | 1,900 | 1,600 | |
| Crawford | 2,400 | 2,000 | 1,700 | 1,000 | 900 | 600 | 500 | 400 | 300 | 200 | 400 | 500 | 400 | 400 | 600 | 800 | 800 | |
| Cumberland | 2,100 | 1,900 | 1,700 | 900 | 0 | 0 | 100 | 100 | 200 | 100 | 200 | 100 | 200 | 200 | 200 | 200 | 300 | |
| Douglas | 2,700 | 2,100 | 2,000 | 1,300 | 0 | 0 | 0 | 0 | 300 | 300 | 400 | 400 | 600 | 600 | 600 | 700 | 700 | |
| Edgar | 3,800 | 3,000 | 2,600 | 1,900 | 0 | 0 | 100 | 0 | 600 | 400 | 600 | 500 | 500 | 500 | 600 | 600 | 1,000 | |
| Edwards | 1,400 | 1,200 | 1,000 | 700 | 0 | 100 | 300 | 300 | 100 | 100 | 200 | 100 | 100 | 100 | 200 | 100 | 300 | |
| Effingham | 2,800 | 2,600 | 2,200 | 1,500 | 0 | 400 | 200 | 200 | 300 | 400 | 500 | 600 | 500 | 500 | 600 | 700 | 1 | |
| Hamilton | 2,900 | 2,200 | 1,700 | 800 | 0 | 100 | 300 | 300 | 100 | 200 | 200 | 100 | 100 | 100 | 200 | 200 | 300 | |
| Jasper | 2,800 | 2,800 | 2,100 | 1,300 | 0 | 0 | 100 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 200 | 300 | |
| Lawrence | 2,000 | 1,500 | 1,200 | 800 | 700 | 600 | 500 | 400 | 300 | 0 | 800 | 300 | 300 | 300 | 400 | 600 | 600 | |
| Richland | 2,100 | 1,800 | 1,500 | 1,000 | 0 | 700 | 700 | 500 | 200 | 300 | 300 | 300 | 200 | 400 | 400 | 500 | 500 | |
| Vermillion | 5,800 | 4,000 | 3,900 | 2,600 | 3,400 | 2,300 | 2,000 | 500 | 300 | 1,900 | 1,000 | 1,600 | 1,900 | 3,100 | 2,700 | 3,200 | 2,700 | 4,400 |
| Wabash | 1,500 | 1,100 | 500 | 600 | 100 | 400 | 800 | 500 | 200 | 200 | 400 | 300 | 300 | 600 | 500 | 500 | 500 | |
| Wayne | 3,800 | 3,100 | 2,600 | 1,400 | 0 | 500 | 700 | 500 | 200 | 200 | 400 | 300 | 100 | 200 | 300 | 400 | 500 | |
| White | 3,200 | 2,300 | 1,900 | 1,300 | 100 | 500 | 1,200 | 900 | 300 | 200 | 400 | 300 | 300 | 300 | 400 | 500 | 500 | |
| Total | 54,600 | 44,000 | 38,100 | 24,200 | 5,500 | 7,400 | 7,300 | 5,400 | 7,900 | 6,500 | 10,100 | 9,500 | 11,500 | 11,200 | 14,300 | 14,100 | 17,500 | 23 |
| Persons Employed in Counties of Wabash Basin in the State of Indiana | | | | | | | | | | | | | | | | | | |
| Benton | 2,100 | 1,900 | 1,700 | 1,400 | 0 | 0 | 100 | 0 | 200 | 200 | 300 | 200 | 300 | 200 | 200 | 200 | 400 | |
| Blackford | 1,200 | 1,000 | 900 | 500 | 0 | 0 | 0 | 0 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 600 | |
| Carroll | 2,500 | 2,200 | 2,100 | 1,300 | 0 | 0 | 0 | 0 | 300 | 300 | 400 | 300 | 300 | 200 | 300 | 300 | 500 | |
| Cass | 3,100 | 2,500 | 2,200 | 1,500 | 100 | 100 | 0 | 0 | 700 | 600 | 700 | 700 | 1,300 | 1,200 | 2,000 | 1,700 | 1,700 | |
| Clinton | 3,100 | 2,600 | 2,300 | 1,500 | 0 | 0 | 0 | 0 | 600 | 500 | 500 | 500 | 1,000 | 1,200 | 1,700 | 1,100 | 1,100 | |
| Fountain | 2,500 | 2,000 | 1,700 | 1,000 | 100 | 200 | 100 | 0 | 300 | 300 | 400 | 400 | 400 | 300 | 600 | 300 | 700 | |
| Fulton | 2,500 | 2,200 | 2,200 | 1,200 | 0 | 0 | 0 | 0 | 300 | 200 | 300 | 300 | 300 | 300 | 400 | 300 | 600 | |
| Grant | 3,200 | 2,700 | 2,200 | 1,400 | 0 | 0 | 0 | 0 | 100 | 900 | 800 | 1,000 | 1,100 | 900 | 900 | 1,500 | 1,300 | |
| Howard | 2,400 | 2,000 | 1,800 | 1,100 | 100 | 0 | 0 | 0 | 0 | 900 | 500 | 800 | 1,000 | 700 | 600 | 900 | 1,000 | |
| Huntington | 2,800 | 2,600 | 2,400 | 1,500 | 0 | 0 | 0 | 0 | 500 | 400 | 500 | 500 | 1,100 | 1,000 | 1,000 | 900 | 1,100 | |
| Jay | 2,900 | 2,400 | 2,000 | 1,100 | 100 | 0 | 0 | 0 | 0 | 300 | 300 | 400 | 300 | 200 | 200 | 400 | 300 | |
| Kosciusko | 4,000 | 3,800 | 3,300 | 2,100 | 0 | 0 | 0 | 0 | 600 | 500 | 700 | 700 | 500 | 500 | 700 | 800 | 1,000 | |
| Miami | 2,700 | 2,400 | 2,100 | 1,400 | 0 | 0 | 0 | 0 | 500 | 400 | 500 | 500 | 1,300 | 1,300 | 1,400 | 1,400 | 1,400 | |
| Montgomery | 3,400 | 2,900 | 2,400 | 1,600 | 0 | 0 | 0 | 0 | 600 | 500 | 700 | 700 | 500 | 500 | 600 | 600 | 1,200 | |
| Parke | 2,500 | 2,000 | 1,800 | 1,100 | 300 | 300 | 200 | 100 | 200 | 200 | 300 | 300 | 300 | 400 | 400 | 300 | 400 | |
| Pulaski | 2,200 | 2,200 | 1,900 | 1,200 | 0 | 0 | 0 | 0 | 200 | 200 | 300 | 300 | 300 | 200 | 300 | 300 | 300 | |
| Sullivan | 3,000 | 1,700 | 1,700 | 1,100 | 2,600 | 1,200 | 1,400 | 600 | 300 | 300 | 400 | 500 | 300 | 300 | 500 | 300 | 300 | |
| Tippecanoe | 3,100 | 2,600 | 2,400 | 1,700 | 100 | 0 | 0 | 0 | 1,200 | 1,000 | 1,700 | 1,500 | 1,500 | 1,500 | 2,000 | 1,800 | 2,000 | |
| Tipton | 2,200 | 1,900 | 1,600 | 1,100 | 0 | 0 | 0 | 0 | 300 | 200 | 300 | 300 | 300 | 200 | 300 | 300 | 300 | |
| Vermillion | 1,600 | 1,100 | 900 | 600 | 2,500 | 700 | 900 | 200 | 300 | 200 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | |
| Vigo | 3,200 | 1,900 | 1,700 | 1,200 | 3,900 | 1,600 | 1,700 | 600 | 2,100 | 1,600 | 1,700 | 1,900 | 4,100 | 3,200 | 4,700 | 3,000 | 6,000 | |
| Wabash | 2,800 | 2,500 | 2,500 | 1,500 | 0 | 0 | 0 | 0 | 500 | 400 | 500 | 500 | 500 | 500 | 600 | 600 | 1,000 | |
| Warren | 2,000 | 1,600 | 1,400 | 800 | 0 | 0 | 0 | 0 | 100 | 100 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | |
| Wells | 2,800 | 2,600 | 2,100 | 1,400 | 100 | 0 | 0 | 0 | 300 | 400 | 400 | 400 | 300 | 300 | 400 | 400 | 700 | |
| White | 2,600 | 2,400 | 2,000 | 1,400 | 0 | 0 | 0 | 0 | 300 | 400 | 400 | 400 | 300 | 300 | 400 | 400 | 500 | |
| Whitley | 2,700 | 2,300 | 2,100 | 1,100 | 0 | 0 | 0 | 0 | 300 | 400 | 400 | 400 | 300 | 200 | 400 | 400 | 600 | |
| Total | 69,100 | 58,000 | 51,500 | 32,800 | 9,900 | 3,900 | 4,400 | 1,600 | 13,000 | 10,900 | 14,400 | 14,700 | 19,300 | 16,600 | 23,600 | 19,600 | 30,600 | 37 |
| Persons Employed in Counties of White Basin in the State of Indiana | | | | | | | | | | | | | | | | | | |
| Bartholomew | 3,000 | 2,300 | 1,700 | 1,300 | 0 | 0 | 0 | 0 | 500 | 500 | 700 | 800 | 400 | 500 | 700 | 800 | 1,100 | |
| Boone | 3,400 | 3,000 | 2,700 | 1,500 | 0 | 0 | 0 | 0 | 600 | 400 | 600 | 700 | 800 | 400 | 600 | 900 | 900 | |
| Brown | 1,200 | 800 | 500 | 200 | 0 | 0 | 0 | 0 | 100 | 100 | 200 | 200 | 100 | 100 | 100 | 100 | 100 | |
| Clay | 2,200 | 1,600 | 1,500 | 800 | 1,200 | 900 | 900 | 400 | 300 | 200 | 400 | 300 | 400 | 300 | 500 | 500 | 500 | |
| Davies | 3,300 | 2,900 | 2,200 | 1,500 | 200 | 200 | 300 | 100 | 500 | 500 | 300 | 400 | 500 | 500 | 1,000 | 1,000 | 800 | |
| Decatur | 2,700 | 2,400 | 2,000 | 1,500 | 200 | 100 | 0 | 0 | 300 | 300 | 400 | 400 | 400 | 400 | 400 | 400 | 700 | |
| Delaware | 3,200 | 2,500 | 2,100 | 1,500 | 100 | 0 | 0 | 0 | 1,600 | 1,100 | 1,500 | 1,700 | 1,500 | 2,100 | 2,300 | 3,300 | 4 | |
| Dubois | 2,700 | 2,300 | 2,200 | 1,400 | 100 | 100 | 0 | 0 | 300 | 300 | 400 | 500 | 500 | 500 | 500 | 500 | 500 | |
| Gibson | 3,500 | 2,600 | 2,300 | 1,500 | 900 | 900 | 1,100 | 600 | 500 | 400 | 500 | 500 | 500 | 500 | 600 | 600 | 900 | |
| Greene | 3,300 | 2,300 | 1,900 | 1,300 | 2,100 | 1,200 | 1,300 | 500 | 600 | 400 | 500 | 500 | 500 | 500 | 600 | 600 | 1,000 | |
| Hamilton | 3,300 | 3,000 | 2,500 | 1,600 | 0 | 0 | 0 | 0 | 100 | 500 | 500 | 600 | 600 | 700 | 700 | 700 | 1,000 | |
| Hancock | 2,400 | 2,000 | 1,500 | 1,200 | 0 | 0 | 0 | 0 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | |
| Hendricks | 3,200 | 2,700 | 2,300 | 1,500 | 0 | 0 | 0 | 0 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 700 | |
| Henry | 3,300 | 2,500 | 2,200 | 1,500 | 0 | 0 | 0 | 0 | 700 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 1,400 | |
| Jackson | 3,100 | 2,500 | 2,000 | 1,200 | 0 | 0 | 0 | 0 | 500 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 900 | |
| Jennings | 2,000 | 1,800 | 1,500 | 600 | 100 | 0 | 0 | 0 | 300 | 200 | 200 | 200 | 300 | 300 | 300 | 300 | 300 | |
| Johnson | 2,800 | 2,400 | 1,800 | 1,200 | 0 | 0 | 0 | 0 | 400 | 300 | 300 | 300 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | |
| Knox | 4,200 | 3,200 | 2,400 | 1,800 | 1,200 | 1,200 | 400 | 200 | 600 | 1,000 | | | | | | | | |

TABLE 2. EMPLOYMENT BY STANDARD INDUSTRIAL CODE CLASSIFICATIONS BY COUNTIES
IN THE WABASH AND WHITE RIVER BASINS FOR 1930, 1940, 1950 AND 1960

| Construction | | | | Transportation | | | | Wholesale & Retail Trade | | | | Finance, Insurance and Real Estate | | | | Services, Business and Personal | | | | Government | | |
|--------------|--------|-------|--------|----------------|--------|--------|--------|--------------------------|--------|--------|-------|------------------------------------|-------|---------|--------|---------------------------------|--------|--------|-------|------------|-------|------|
| 1940 | 1950 | 1960 | | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 | 1960 | 1930 | 1940 | 1950 |
| 1,700 | 2,000 | 2,300 | 1,800 | 1,800 | 2,500 | 3,500 | 3,400 | 4,900 | 7,200 | 7,100 | 600 | 700 | 800 | 1,300 | 6,900 | 7,200 | 13,000 | 18,500 | 1,300 | 4,500 | 2,100 | |
| 300 | 400 | 300 | 300 | 300 | 400 | 400 | 600 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 800 | 800 | 900 | 900 | 100 | 100 | 200 | |
| 300 | 300 | 400 | 400 | 500 | 500 | 400 | 800 | 1,000 | 1,000 | 200 | 300 | 400 | 2,100 | 1,400 | 2,800 | 3,700 | 300 | 300 | 400 | | | |
| 600 | 800 | 500 | 1,900 | 1,800 | 2,400 | 1,900 | 1,600 | 2,400 | 3,100 | 3,200 | 100 | 100 | 100 | 200 | 1,000 | 1,200 | 1,300 | 1,300 | 100 | 100 | 200 | |
| 200 | 400 | 500 | 400 | 400 | 600 | 500 | 800 | 900 | 1,200 | 1,200 | 0 | 0 | 0 | 100 | 500 | 400 | 400 | 500 | 100 | 100 | 100 | |
| 100 | 200 | 100 | 200 | 200 | 200 | 200 | 300 | 300 | 400 | 500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 900 | 1,200 | 100 | 100 | 200 | |
| 300 | 400 | 400 | 600 | 600 | 600 | 500 | 700 | 900 | 1,200 | 1,100 | 200 | 200 | 200 | 200 | 1,400 | 1,400 | 1,300 | 1,400 | 200 | 200 | 200 | |
| 400 | 600 | 500 | 500 | 500 | 600 | 600 | 1,000 | 1,200 | 1,600 | 1,700 | 0 | 0 | 0 | 100 | 400 | 300 | 400 | 400 | 100 | 100 | 100 | |
| 100 | 200 | 100 | 100 | 200 | 200 | 300 | 300 | 300 | 300 | 300 | 100 | 100 | 100 | 100 | 900 | 1,100 | 1,000 | 1,200 | 100 | 100 | 200 | |
| 400 | 500 | 600 | 500 | 500 | 600 | 500 | 700 | 1,100 | 1,200 | 1,200 | 0 | 0 | 0 | 100 | 500 | 400 | 400 | 500 | 100 | 100 | 100 | |
| 200 | 200 | 100 | 100 | 200 | 200 | 200 | 300 | 300 | 400 | 500 | 100 | 100 | 100 | 100 | 400 | 500 | 400 | 400 | 100 | 100 | 100 | |
| 100 | 300 | 300 | 300 | 300 | 400 | 400 | 500 | 500 | 600 | 700 | 100 | 100 | 100 | 100 | 800 | 1,000 | 1,200 | 1,200 | 0 | 200 | 200 | |
| 0 | 300 | 300 | 300 | 300 | 400 | 400 | 600 | 700 | 1,100 | 1,100 | 100 | 100 | 100 | 100 | 900 | 900 | 900 | 900 | 100 | 100 | 200 | |
| 1,000 | 1,600 | 1,900 | 3,100 | 2,700 | 3,200 | 2,700 | 4,400 | 4,900 | 6,400 | 6,600 | 100 | 100 | 100 | 100 | 1,000 | 5,900 | 5,600 | 6,100 | 6,800 | 600 | 700 | 900 |
| 100 | 300 | 200 | 600 | 500 | 500 | 600 | 500 | 700 | 900 | 1,000 | 100 | 100 | 100 | 100 | 600 | 700 | 800 | 900 | 100 | 100 | 200 | |
| 200 | 400 | 300 | 100 | 200 | 300 | 400 | 500 | 500 | 600 | 700 | 100 | 100 | 100 | 100 | 600 | 700 | 800 | 900 | 100 | 100 | 200 | |
| 200 | 400 | 300 | 300 | 300 | 400 | 400 | 500 | 500 | 600 | 700 | 100 | 100 | 100 | 100 | 700 | 900 | 1,000 | 1,200 | 100 | 100 | 200 | |
| 200 | 400 | 300 | 300 | 300 | 400 | 400 | 500 | 500 | 600 | 700 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | |
| 6,500 | 10,100 | 9,500 | 11,500 | 11,200 | 14,300 | 14,100 | 17,500 | 23,300 | 31,600 | 32,500 | 2,700 | 2,800 | 3,200 | 4,600 | 25,900 | 27,200 | 34,200 | 43,700 | 3,800 | 7,100 | 5,800 | |
| 200 | 300 | 200 | 300 | 200 | 200 | 200 | 400 | 600 | 700 | 700 | 100 | 100 | 100 | 100 | 700 | 500 | 600 | 700 | 100 | 100 | 100 | |
| 200 | 200 | 200 | 200 | 200 | 200 | 200 | 300 | 500 | 700 | 700 | 1,000 | 100 | 100 | 100 | 200 | 700 | 600 | 700 | 1,000 | 100 | 100 | |
| 300 | 400 | 300 | 300 | 200 | 200 | 200 | 300 | 500 | 700 | 700 | 1,100 | 200 | 200 | 200 | 300 | 400 | 300 | 400 | 300 | 300 | 400 | |
| 600 | 700 | 700 | 1,900 | 1,600 | 2,000 | 1,700 | 1,700 | 2,300 | 2,700 | 2,800 | 200 | 300 | 400 | 2,100 | 2,300 | 2,400 | 3,100 | 400 | 300 | 400 | 300 | |
| 500 | 600 | 500 | 1,000 | 1,200 | 1,700 | 1,700 | 1,700 | 1,800 | 2,000 | 2,000 | 100 | 100 | 100 | 100 | 900 | 1,000 | 1,100 | 1,200 | 100 | 100 | 200 | |
| 300 | 400 | 400 | 400 | 300 | 500 | 500 | 700 | 800 | 1,100 | 1,100 | 100 | 100 | 100 | 100 | 800 | 900 | 1,000 | 1,100 | 100 | 100 | 200 | |
| 300 | 500 | 300 | 300 | 300 | 400 | 400 | 600 | 700 | 1,100 | 1,100 | 100 | 100 | 100 | 100 | 800 | 900 | 1,000 | 1,100 | 100 | 100 | 200 | |
| 800 | 1,100 | 900 | 900 | 1,500 | 1,300 | 2,400 | 2,700 | 3,900 | 4,300 | 4,300 | 100 | 100 | 100 | 100 | 3,300 | 4,200 | 5,900 | 4,000 | 400 | 600 | 600 | |
| 500 | 500 | 1,000 | 700 | 600 | 900 | 1,000 | 2,400 | 2,500 | 3,700 | 4,000 | 200 | 100 | 100 | 100 | 1,500 | 1,600 | 1,800 | 2,000 | 200 | 200 | 300 | |
| 400 | 500 | 500 | 1,100 | 800 | 1,000 | 1,000 | 1,500 | 1,900 | 2,100 | 2,100 | 100 | 100 | 100 | 100 | 900 | 1,000 | 1,100 | 1,100 | 100 | 100 | 200 | |
| 300 | 400 | 300 | 200 | 200 | 300 | 300 | 800 | 800 | 1,100 | 1,300 | 100 | 100 | 100 | 100 | 200 | 200 | 200 | 200 | 100 | 100 | 200 | |
| 400 | 500 | 500 | 500 | 500 | 600 | 600 | 1,000 | 1,400 | 2,000 | 2,000 | 100 | 100 | 100 | 100 | 300 | 300 | 300 | 300 | 100 | 100 | 200 | |
| 500 | 700 | 700 | 1,800 | 1,500 | 2,000 | 2,000 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 4,700 | 5,300 | 8,800 | 12,800 | 400 | 500 | 600 | |
| 300 | 400 | 300 | 300 | 300 | 400 | 400 | 600 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 700 | 700 | 800 | 900 | 100 | 100 | 200 | |
| 200 | 300 | 200 | 200 | 200 | 300 | 300 | 400 | 600 | 800 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 1,000 | 1,500 | 1,500 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 | |
| 200 | 300 | 200 | 200 | 200 | 300 | 300 | 400 | 600 | 800 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 300 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 400 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 500 | 700 | 700 | 1,900 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 |
| 1,000 | 1,500 | 1,500 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 | |
| 200 | 300 | 200 | 200 | 200 | 300 | 300 | 400 | 600 | 800 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 300 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 400 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 500 | 700 | 700 | 1,900 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 |
| 1,000 | 1,500 | 1,500 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 | |
| 200 | 300 | 200 | 200 | 200 | 300 | 300 | 400 | 600 | 800 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 300 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 400 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 500 | 700 | 700 | 1,900 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 |
| 1,000 | 1,500 | 1,500 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 100 | 100 | 200 | |
| 200 | 300 | 200 | 200 | 200 | 300 | 300 | 400 | 600 | 800 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 300 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 400 | 500 | 500 | 500 | 500 | 600 | 600 | 800 | 800 | 1,000 | 1,000 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 200 | |
| 500 | 700 | 700 | 1,900 | 1,500 | 2,000 | 1,800 | 2,600 | 3,300 | 5,500 | 5,500 | 5,500 | 100 | 100 | 100</td | | | | | | | | |

IFICATIONS BY COUNTIES
1940, 1950 AND 1960

3

TABLE V

Table 3 Total and Urban Population Comparisons in the
White and Wabash Basins for 1960, 1980 and 2010

| Basin | 1960 | | | 1980 | | | 2010 | | |
|--------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|
| | Population | Urban Population | Per Cent Urban | Population | Urban Population | Per Cent Urban | Population | Urban Population | Per Cent Urban |
| White | 1,782,900 | 1,107,900 | 62.1 | 2,312,200 | 1,532,800 | 66.3 | 3,393,300 | 2,469,600 | 72.8 |
| Wabash | <u>1,262,400</u> | <u>676,500</u> | <u>49.7</u> | <u>1,541,500</u> | <u>853,100</u> | <u>55.3</u> | <u>2,061,300</u> | <u>1,246,300</u> | <u>60.4</u> |
| Totals | 3,145,300 | 1,784,400 | 56.7 | 3,853,700 | 2,385,900 | 61.9 | 5,454,600 | 3,715,900 | 68.1 |

Table 4 Population Projections for the Wabash Basin for
the Years 1970, 1980, 1990, 2000 and 2010, Based
on a Preliminary Projection for 2010

| Population | Preliminary Projections | | | | Per Cent Increase by 2010 | Annual Per Cent Increase by 2010 |
|------------------------------|-------------------------|------------------|------------------|------------------|---------------------------|----------------------------------|
| | Census 1960 | 1970 | 1980 | 1990 | | |
| White Basin | 1,782,900 | 2,150,000 | 2,450,000 | 2,800,000 | 3,100,000 | 3,393,300 |
| Wabash Basin excluding White | <u>1,362,400</u> | <u>1,500,000</u> | <u>1,600,000</u> | <u>1,750,000</u> | <u>1,880,000</u> | <u>2,061,300</u> |
| Totals for Wabash Basin | 3,145,300 | 3,650,000 | 4,050,000 | 4,550,000 | 4,980,000 | 5,454,600 |
| | | | | | 73.4 | 1.47 |

Table 5 Total Employment by Counties in the
Wabash Basin 1930, 1940, 1950, 1960

| | 1930 | | 1940 | | 1950 | | 1960 | |
|--|---------|------------|---------|------------|---------|------------|---------|------------|
| | Number | % of Basin |
| Employment in Counties of Wabash Basin in the State of Illinois | | | | | | | | |
| Champaign | 24,900 | 6.0 | 27,700 | 7.3 | 35,200 | 7.6 | 44,100 | 9.0 |
| Clark | 6,200,* | 1.5 | 6,100 | 1.6 | 6,600 | 1.4 | 5,400 | 1.1 |
| Clay | 5,700 | 1.3 | 5,900 | 1.5 | 5,800 | 1.2 | 5,400 | 1.1 |
| Coles | 13,400 | 3.2 | 13,200 | 3.4 | 15,600 | 3.3 | 16,100 | 3.3 |
| Crawford | 7,200 | 1.7 | 6,600 | 1.7 | 7,800 | 1.6 | 7,500 | 1.5 |
| Cumberland | 3,700 | 0.8 | 3,900 | 1.0 | 3,900 | 0.8 | 3,300 | 0.6 |
| Douglas | 6,000 | 1.4 | 5,400 | 1.4 | 5,900 | 1.2 | 6,700 | 1.3 |
| Edgar | 9,200 | 2.2 | 7,900 | 2.0 | 8,500 | 1.8 | 8,100 | 1.6 |
| Edwards | 3,000 | 0.7 | 2,700 | 0.7 | 3,200 | 0.6 | 2,800 | 0.5 |
| Effingham | 6,600 | 1.6 | 7,500 | 1.9 | 7,900 | 1.7 | 7,900 | 1.6 |
| Hamilton | 4,300 | 1.0 | 4,100 | 1.0 | 4,100 | 0.8 | 3,100 | 0.6 |
| Jasper | 4,100 | 0.9 | 4,400 | 1.1 | 4,200 | 0.9 | 3,700 | 0.7 |
| Lawrence | 7,100 | 1.7 | 5,500 | 1.4 | 6,700 | 1.4 | 6,100 | 1.2 |
| Richland | 5,100 | 1.2 | 5,900 | 1.5 | 6,100 | 1.3 | 5,800 | 1.1 |
| Vermilion | 32,800 | 7.9 | 26,400 | 6.9 | 31,500 | 6.8 | 34,700 | 7.1 |
| Wabash | 4,600 | 1.1 | 4,300 | 1.1 | 5,100 | 1.1 | 5,100 | 1.0 |
| Wayne | 6,700 | 1.6 | 6,700 | 1.7 | 7,000 | 1.5 | 6,700 | 1.3 |
| White | 6,400 | 1.5 | 6,000 | 1.5 | 7,200 | 1.5 | 6,700 | 1.3 |
| Totals | 157,000 | | 150,200 | | 172,300 | | 179,200 | |

Employment in Counties of Wabash Basin in The State of Indiana

| | | | | | | | | |
|------------|--------|-----|--------|-----|--------|-----|--------|-----|
| Benton | 4,200 | 1.0 | 3,800 | 1.0 | 4,000 | 0.8 | 4,200 | 0.8 |
| Blackford | 4,900 | 1.1 | 4,700 | 1.2 | 5,400 | 1.1 | 5,600 | 1.1 |
| Carroll | 5,200 | 1.2 | 4,900 | 1.2 | 5,900 | 1.2 | 6,100 | 1.2 |
| Cass | 12,500 | 3.0 | 13,100 | 3.4 | 14,200 | 3.0 | 14,600 | 2.9 |
| Clinton | 10,000 | 2.4 | 9,200 | 2.4 | 10,900 | 2.3 | 11,400 | 2.3 |
| Fountain | 6,500 | 1.5 | 5,500 | 1.4 | 6,400 | 1.3 | 6,500 | 1.3 |
| Fulton | 5,500 | 1.3 | 5,200 | 1.3 | 6,600 | 1.4 | 6,200 | 1.2 |
| Grant | 19,400 | 4.7 | 17,700 | 4.6 | 23,300 | 5.0 | 28,400 | 5.8 |
| Howard | 17,500 | 4.2 | 15,600 | 4.1 | 21,300 | 4.6 | 25,100 | 5.1 |
| Huntington | 10,300 | 2.5 | 9,700 | 2.5 | 12,700 | 2.7 | 12,900 | 2.6 |
| Jay | 7,600 | 1.8 | 8,100 | 2.1 | 8,800 | 1.9 | 8,900 | 1.8 |
| Kosciusko | 9,800 | 2.3 | 10,000 | 2.6 | 12,700 | 2.7 | 15,800 | 3.2 |
| Miami | 11,200 | 2.7 | 9,400 | 2.4 | 10,900 | 2.3 | 11,500 | 2.3 |
| Montgomery | 10,100 | 2.4 | 9,400 | 2.4 | 11,000 | 2.3 | 11,900 | 2.4 |
| Parke | 5,800 | 1.4 | 4,800 | 1.2 | 5,300 | 1.1 | 4,800 | 0.9 |

Totals

Employment in Counties of
Wabash Basin in The State
of Indiana

| | | | | | | |
|---------------|----------------|-----|----------------|-----|----------------|-----|
| Benton | 4,200 | 1.0 | 3,800 | 0.8 | 4,200 | 0.8 |
| Blackford | 4,900 | 1.1 | 4,700 | 1.2 | 5,400 | 1.1 |
| Carroll | 5,200 | 1.2 | 4,900 | 1.2 | 5,900 | 1.2 |
| Cass | 12,500 | 3.0 | 13,100 | 3.4 | 14,200 | 3.0 |
| Clinton | 10,000 | 2.4 | 9,200 | 2.4 | 10,900 | 2.3 |
| Fountain | 6,500 | 1.5 | 5,500 | 1.4 | 6,400 | 1.3 |
| Fulton | 5,500 | 1.3 | 5,200 | 1.3 | 6,500 | 1.3 |
| Grant | 19,400 | 4.7 | 17,700 | 4.6 | 23,300 | 5.0 |
| Howard | 17,500 | 4.2 | 15,600 | 4.1 | 21,300 | 4.6 |
| Huntington | 10,300 | 2.5 | 9,700 | 2.5 | 12,700 | 2.7 |
| Jay | 7,600 | 1.8 | 8,100 | 2.1 | 8,800 | 1.9 |
| Kosciusko | 9,800 | 2.3 | 10,000 | 2.6 | 12,700 | 2.7 |
| Miami | 11,200 | 2.7 | 9,400 | 2.4 | 10,900 | 2.3 |
| Montgomery | 10,100 | 2.4 | 9,400 | 2.4 | 11,000 | 2.3 |
| Parke | 5,800 | 1.4 | 4,800 | 1.2 | 5,300 | 1.1 |
| Pulaski | 4,000 | 0.9 | 3,900 | 1.0 | 4,400 | 0.9 |
| Sullivan | 9,200 | 2.2 | 6,000 | 1.5 | 7,500 | 1.6 |
| Tippecanoe | 18,600 | 4.5 | 18,100 | 4.7 | 28,100 | 6.1 |
| Tipton | 5,400 | 1.3 | 4,600 | 1.2 | 5,400 | 1.1 |
| Vermillion | 8,400 | 2.0 | 4,700 | 1.2 | 6,300 | 1.3 |
| Vigo | 38,600 | 9.3 | 30,400 | 8.0 | 39,800 | 8.6 |
| Wabash | 9,000 | 2.1 | 9,200 | 2.4 | 11,700 | 2.5 |
| Warren | 3,200 | 0.7 | 2,800 | 0.7 | 3,000 | 0.6 |
| Wells | 6,300 | 1.5 | 6,000 | 1.5 | 7,500 | 1.6 |
| White | 5,500 | 1.3 | 5,700 | 1.5 | 6,600 | 1.4 |
| Whitley | 5,800 | 1.4 | 6,100 | 1.6 | 7,700 | 1.6 |
| Totals | 254,500 | | 228,600 | | 287,400 | |

308,600

Employment in Counties of
White Basin, State of
Indiana

| | | | | | | |
|-------------|--------|-----|--------|-----|--------|-----|
| Bartholomew | 9,500 | 1.9 | 9,400 | 2.1 | 13,700 | 2.3 |
| Boone | 8,300 | 1.7 | 7,400 | 1.6 | 9,100 | 1.5 |
| Brown | 1,800 | 0.3 | 1,600 | 0.3 | 1,900 | 0.3 |
| Clay | 9,200 | 1.9 | 6,500 | 1.4 | 8,300 | 1.4 |
| Daviess | 8,900 | 1.8 | 7,500 | 1.7 | 8,900 | 1.5 |
| Decatur | 6,200 | 1.2 | 5,700 | 1.2 | 6,600 | 1.1 |
| Delaware | 26,600 | 5.5 | 26,300 | 5.9 | 35,100 | 6.1 |
| Dubois | 7,200 | 1.4 | 7,400 | 1.6 | 9,100 | 1.5 |
| Gibson | 9,800 | 2.0 | 8,600 | 1.9 | 10,700 | 1.8 |
| Greene | 10,500 | 2.1 | 8,000 | 1.8 | 9,100 | 1.5 |
| Hamilton | 8,700 | 1.8 | 8,500 | 1.9 | 10,900 | 1.9 |
| Hancock | 6,400 | 1.3 | 6,000 | 1.3 | 7,500 | 1.3 |
| Hendricks | 7,100 | 1.4 | 6,900 | 1.5 | 9,200 | 1.6 |
| Henry | 13,600 | 2.8 | 13,300 | 3.0 | 16,500 | 2.8 |
| Jackson | 8,600 | 1.7 | 8,500 | 1.9 | 10,100 | 1.7 |
| Jennings | 4,300 | 0.8 | 3,900 | 0.8 | 4,700 | 0.8 |
| Johnson | 7,800 | 1.6 | 7,400 | 1.6 | 10,000 | 0.7 |

17,900

10,200

2,300

0.3

1.2

8,200

8,700

7,200

1.0

41,000

6.1

9,700

1.4

10,400

1.5

8,800

1.3

15,300

2.2

10,200

1.5

15,200

2.2

18,100

2.6

11,400

1.6

5,000

0.7

16,100

2.3

| | | | | | | | |
|---------------|------|---------|------|----------------|----------------|----------------|------|
| 9,000 | 2.1 | 9,200 | 2.4 | 11,700 | 2.5 | <u>13,200</u> | 2.7 |
| 3,200 | 0.7 | 2,800 | 0.7 | 3,000 | 0.6 | 2,900 | 0.5 |
| 6,300 | 1.5 | 6,000 | 1.5 | 7,500 | 1.6 | 8,300 | 1.7 |
| 5,500 | 1.3 | 5,700 | 1.5 | 6,600 | 1.4 | 7,000 | 1.4 |
| 5,800 | 1.4 | 6,100 | 1.6 | 7,700 | 1.6 | 8,000 | 1.6 |
| Totals | | | | <u>228,600</u> | <u>287,400</u> | <u>308,600</u> | |
| 9,500 | 1.9 | 9,400 | 2.1 | 13,700 | 2.3 | 17,900 | 2.6 |
| 8,300 | 1.7 | 7,400 | 1.6 | 9,100 | 1.5 | 10,200 | 1.5 |
| 1,800 | 0.3 | 1,600 | 0.3 | 1,900 | 0.3 | 2,300 | 0.3 |
| 9,200 | 1.9 | 6,500 | 1.4 | 8,300 | 1.4 | 8,200 | 1.2 |
| 8,900 | 1.8 | 7,500 | 1.7 | 8,900 | 1.5 | 8,700 | 1.2 |
| 6,200 | 1.2 | 5,700 | 1.2 | 6,600 | 1.1 | 7,200 | 1.0 |
| 26,600 | 5.5 | 26,300 | 5.9 | 35,100 | 6.1 | 41,000 | 6.1 |
| 7,200 | 1.4 | 7,400 | 1.6 | 9,100 | 1.5 | 9,700 | 1.4 |
| 9,800 | 2.0 | 8,600 | 1.9 | 10,700 | 1.8 | 10,400 | 1.5 |
| 10,500 | 2.1 | 8,000 | 1.8 | 9,100 | 1.5 | 8,800 | 1.3 |
| 8,700 | 1.8 | 8,500 | 1.9 | 10,900 | 1.9 | 15,300 | 2.2 |
| 6,400 | 1.3 | 6,000 | 1.3 | 7,500 | 1.3 | 10,200 | 1.5 |
| 7,100 | 1.4 | 6,900 | 1.5 | 9,200 | 1.6 | 15,200 | 2.2 |
| 13,600 | 2.8 | 13,300 | 3.0 | 16,500 | 2.8 | 18,100 | 2.6 |
| 8,600 | 1.7 | 8,500 | 1.9 | 10,100 | 1.7 | 11,400 | 1.6 |
| 4,300 | 0.8 | 3,900 | 0.8 | 4,700 | 0.8 | 5,000 | 0.7 |
| 7,800 | 1.6 | 7,400 | 1.6 | 10,000 | 1.7 | 16,100 | 2.3 |
| 15,400 | 3.1 | 13,200 | 3.0 | 14,800 | 2.5 | 14,500 | 2.1 |
| 11,900 | 2.4 | 7,400 | 1.6 | 11,800 | 2.0 | 12,000 | 1.7 |
| 34,300 | 7.1 | 30,100 | 6.8 | 42,100 | 7.3 | 48,600 | 7.2 |
| 186,500 | 38.6 | 175,300 | 39.9 | 234,000 | 40.7 | 278,400 | 41.4 |
| 3,400 | 0.7 | 2,600 | 0.5 | 3,400 | 0.5 | 3,300 | 0.4 |
| 12,500 | 2.5 | 9,400 | 2.1 | 17,400 | 3.0 | 22,600 | 3.3 |
| 7,100 | 1.4 | 6,300 | 1.4 | 8,500 | 1.4 | 11,700 | 1.7 |
| 6,100 | 1.2 | 5,000 | 1.1 | 5,700 | 0.9 | 6,300 | 0.9 |
| 4,000 | 0.8 | 3,300 | 0.7 | 4,000 | 0.6 | 3,700 | 0.5 |
| 5,300 | 1.0 | 4,100 | 0.9 | 4,500 | 0.7 | 4,100 | 0.6 |
| 8,400 | 1.7 | 6,300 | 1.4 | 7,600 | 1.3 | 8,500 | 1.2 |
| 8,800 | 1.8 | 9,300 | 2.1 | 10,300 | 1.7 | 10,700 | 1.5 |
| 6,800 | 1.4 | 6,300 | 1.4 | 7,200 | 1.2 | 7,500 | 1.1 |
| 2,400 | 0.4 | 3,100 | 0.7 | 3,700 | 0.6 | 4,600 | 0.6 |
| 9,700 | 2.0 | 8,900 | 2.0 | 11,300 | 1.9 | 13,100 | 1.9 |
| 5,600 | 1.1 | 5,100 | 1.1 | 5,900 | 1.0 | 6,200 | 0.9 |
| Totals | | | | <u>482,700</u> | <u>573,600</u> | <u>671,500</u> | |

Employment in Counties of
White Basin, State of
Indiana

Total

438,600

573,600

671,500

Table 6 Value of Farm Products Produced and Sold
In Counties Situated in the Wabash and
White River Basins as Reported by Censuses
of Agriculture for 1949, 1954 and 1958

| | 1949 a/ \$(000) | 1954 \$(000) | 1959 \$(000) |
|--|--------------------|-----------------|-----------------|
| <u>Counties of Wabash Basin in the State of Illinois</u> | | | |
| Champaign | 32,201 | 37,221 | 36,431 |
| Clark | 8,401 | 9,167 | 11,941 |
| Clay | 4,578 | 4,685 | 7,882 |
| Coles | 13,621 | 12,544 | 15,194 |
| Crawford | 6,496 | 6,023 | 8,394 |
| Cumberland | 5,333 | 5,698 | 9,602 |
| Douglas | 13,345 | 14,738 | 14,049 |
| Edgar | 17,792 | 19,243 | 19,588 |
| Edwards | 3,719 | 4,665 | 4,503 |
| Effingham | 6,923 | 6,629 | 10,587 |
| Hamilton | 3,219 | 3,941 | 5,335 |
| Jasper | 7,351 | 7,733 | 11,425 |
| Lawrence | 4,190 | 4,758 | 5,731 |
| Richland | 3,847 | 4,697 | 6,633 |
| Vermilion | 25,334 | 30,930 | 28,802 |
| Wabash | 3,267 | 4,260 | 4,733 |
| Wayne | 6,368 | 8,104 | 11,696 |
| White | 6,171 | 7,656 | 8,997 |
| | \$ 172,156 | \$ 192,692 | \$ 221,523 |
| <u>Counties of Wabash Basin in State of Indiana</u> | | | |
| Benton | 13,425 | 16,540 | 15,621 |
| Blackford | 3,540 | 4,614 | 3,907 |
| Carroll | 11,811 | 15,885 | 16,487 |
| Cass | 11,049 | 14,457 | 15,004 |
| Clinton | 14,035 | 17,784 | 17,201 |
| Fountain | 8,106 | 10,762 | 10,044 |
| Fulton | 8,628 | 11,428 | 11,918 |
| Grant | 10,991 | 13,869 | 13,480 |
| Howard | 9,866 | 12,771 | 12,854 |
| Huntington | 9,521 | 12,770 | 11,649 |
| Jay | 7,047 | 9,511 | 7,650 |
| Kosciusko | 15,310 | 18,966 | 19,862 |
| Miami | 9,338 | 12,739 | 13,593 |
| Montgomery | 14,168 | 17,602 | 17,369 |
| Parke | 7,739 | 9,541 | 9,013 |
| Pulaski | 8,974 | 12,619 | 11,818 |
| Sullivan | 6,496 | 7,057 | 8,747 |

Table 6 (Cont'd)

| | 1949 ^{a/} \$(000) | 1954 \$(000) | 1959 \$(000) |
|------------|-------------------------------|-----------------|-----------------|
| Tippecanoe | 13,660 | 15,999 | 16,362 |
| Tipton | 9,081 | 10,964 | 10,598 |
| Vermillion | 5,456 | 5,955 | 6,022 |
| Vigo | 6,656 | 9,577 | 8,214 |
| Wabash | 11,491 | 14,545 | 15,665 |
| Warren | 8,161 | 10,193 | 10,228 |
| Wells | 9,261 | 12,427 | 11,591 |
| White | 13,643 | 17,677 | 17,498 |
| Whitley | 8,087 | 9,464 | 9,201 |
| | \$ 255,540 | \$ 325,716 | \$ 321,596 |
| | ===== | ===== | ===== |

Counties of White Basin,
State of Indiana

| | | | |
|-------------|--------|--------|--------|
| Bartholomew | 8,005 | 7,788 | 8,977 |
| Boone | 13,321 | 16,506 | 15,059 |
| Brown | 749 | 791 | 991 |
| Clay | 5,077 | 7,004 | 7,963 |
| Daviess | 7,914 | 9,304 | 12,745 |
| Decatur | 9,891 | 11,342 | 13,499 |
| Delaware | 10,037 | 11,877 | 10,269 |
| Dubois | 6,337 | 8,692 | 11,901 |
| Gibson | 8,338 | 10,583 | 11,935 |
| Greene | 5,896 | 6,619 | 8,035 |
| Hamilton | 11,605 | 13,900 | 12,957 |
| Hancock | 7,773 | 9,389 | 10,192 |
| Hendricks | 12,238 | 14,812 | 13,572 |
| Henry | 10,271 | 12,838 | 13,244 |
| Jackson | 6,079 | 7,530 | 9,615 |
| Jennings | 3,151 | 3,920 | 4,037 |
| Johnson | 8,753 | 9,712 | 10,552 |
| Knox | 11,999 | 13,991 | 15,626 |
| Lawrence | 3,310 | 3,636 | 5,280 |
| Madison | 11,973 | 13,929 | 14,194 |
| Marion | 8,740 | 8,273 | 7,884 |
| Martin | 1,453 | 1,974 | 2,608 |
| Monroe | 2,196 | 2,333 | 3,456 |
| Morgan | 6,457 | 8,286 | 7,914 |
| Orange | 3,536 | 4,140 | 4,380 |
| Owen | 2,790 | 3,604 | 4,212 |
| Pike | 3,185 | 3,525 | 4,783 |
| Putnam | 9,602 | 10,820 | 12,460 |

Table 6 (Cont'd)

| | 1949 a/ \$(000) | 1954 \$(000) | 1959 \$(000) |
|------------|--------------------|-----------------|-----------------|
| Randolph | 11,312 | 14,074 | 12,747 |
| Rush | 13,698 | 16,377 | 15,055 |
| Scott | 1,847 | 2,399 | 2,788 |
| Shelby | 10,298 | 12,171 | 13,535 |
| Washington | <u>7,358</u> | <u>9,596</u> | <u>11,327</u> |
| | \$ 245,189 | \$ 291,735 | \$ 313,792 |
| | ===== | ===== | ===== |

a/ For some counties data
were reported for 1950

Table 7. Manufacturing and Retailing Activities by Counties in the Wabash and White River Basins as Reported by Business Censuses for 1954 and 1958

| | Value Added, Mfg. 1954 | Value Added, Mfg. 1958 | Total Retail Sales 1954 | Total Retail Sales 1958 |
|--|------------------------------|------------------------------|----------------------------------|----------------------------------|
| <u>Economic Contributions of Counties in the State of Illinois</u> | | | | |
| Champaign | 15,443,000 | 24,443,000 | 121,172,000 | 142,431,000 |
| Clark | 5,434,000 | N/a | 17,075,000 | 17,386,000 |
| Clay | 2,463,000 | 3,670,000 | 14,748,000 | 17,918,000 |
| Coles | 18,854,000 | 29,314,000 | 46,639,000 | 55,832,000 |
| Crawford | 22,240,000 | 31,885,000 | 19,326,000 | 22,187,000 |
| Cumberland | 1,727,000 | 1,309,000 | 6,602,000 | 7,272,000 |
| Douglas | 6,408,000 | N/a | 19,877,000 | 25,858,000 |
| Edgar | 7,246,000 | 6,382,000 | 23,539,000 | 23,948,000 |
| Edwards | 1,935,000 | 964,000 | 7,273,000 | 6,311,000 |
| Effingham | 6,794,000 | 8,009,000 | 25,483,000 | 35,595,000 |
| Hamilton | 901,000 | 1,133,000 | 7,621,000 | 8,246,000 |
| Jasper | 276,000 | 1,429,000 | 7,241,000 | 9,358,000 |
| Lawrence | N/a | N/a | 16,979,000 | 16,634,000 |
| Richland | 3,287,000 | 2,040,000 | 17,211,000 | 18,660,000 |
| Vermilion | 73,468,000 | 94,100,000 | 101,620,000 | 115,768,000 |
| Wabash | 3,419,000 | 8,530,000 | 15,518,000 | 15,702,000 |
| Wayne | N/a | N/a | 16,412,000 | 18,219,000 |
| White | 1,908,000 | 1,879,000 | 21,740,000 | 22,224,000 |
| | \$171,803,000 | \$215,087,000 | \$506,076,000 | \$579,549,000 |

Economic Contributions of Counties in the State of Indiana

| | | | | |
|-----------|------------|-------------|------------|------------|
| Benton | 663,000 | 1,892,000 | 13,288,000 | 14,693,000 |
| Blackford | 8,860,000 | 14,648,000 | 14,090,000 | 15,757,000 |
| Carroll | 4,261,000 | 4,881,000 | 17,006,000 | 19,202,000 |
| Cass | 21,186,000 | 20,596,000 | 42,094,000 | 48,353,000 |
| Clinton | 12,288,000 | 14,291,000 | 31,462,000 | 33,743,000 |
| Fountain | 4,880,000 | 11,278,000 | 19,294,000 | 21,397,000 |
| Fulton | 5,719,000 | 7,530,000 | 17,873,000 | 17,569,000 |
| Grant | 70,316,000 | 110,041,000 | 64,814,000 | 79,166,000 |
| Howard | 92,110,000 | 109,181,000 | 64,538,000 | 69,969,000 |

Table 7 (Cont'd)

| | <u>Value Added, Mfg. 1954</u> | <u>Value Added, Mfg. 1958</u> | <u>Total Retail Sales 1954</u> | <u>Total Retail Sales 1958</u> |
|------------|---------------------------------------|---------------------------------------|--|--|
| Huntington | 22,373,000 | 24,468,000 | 33,262,000 | 34,640,000 |
| Jay | 17,245,000 | 20,027,000 | 20,900,000 | 19,904,000 |
| Kosciusko | 22,878,000 | 30,802,000 | 42,213,000 | 54,792,000 |
| Miami | 14,271,000 | 16,618,000 | 29,591,000 | 37,322,000 |
| Montgomery | 19,085,000 | 26,319,000 | 36,351,000 | 37,080,000 |
| Parke | 2,349,000 | 1,379,000 | 11,056,000 | 11,850,000 |
| Pulaski | 1,387,000 | 1,278,000 | 13,993,000 | 15,100,000 |
| Sullivan | 622,000 | 2,206,000 | 16,034,000 | 17,726,000 |
| Tippecanoe | 67,303,000 | 83,709,000 | 83,739,000 | 103,630,000 |
| Tipton | 6,436,000 | 5,379,000 | 11,507,000 | 12,285,000 |
| Vermillion | 15,276,000 | 2,840,000 | 16,144,000 | 16,952,000 |
| Vigo | 75,683,000 | 93,843,000 | 119,686,000 | 137,263,000 |
| Wabash | 31,521,000 | 36,388,000 | 31,403,000 | 36,735,000 |
| Warren | 34,000 | N/a | 4,065,000 | 3,718,000 |
| Wells | 7,809,000 | 11,389,000 | 21,647,000 | 20,817,000 |
| White | 4,704,000 | 5,813,000 | 21,582,000 | 25,707,000 |
| Whitley | 9,916,000 | 17,395,000 | 18,789,000 | 20,308,000 |
| | \$539,190,000 | \$674,291,000 | \$816,421,000 | \$925,683,000 |

Economic Con-
tributions,
Counties, White
Basin, State of
Indiana

| | | | | |
|-------------|-------------|-------------|-------------|-------------|
| Bartholomew | 68,110,000 | 96,669,000 | 42,157,000 | 55,495,000 |
| Boone | 11,093,000 | 16,866,000 | 24,662,000 | 31,838,000 |
| Brown | N/a | 46,000 | 2,408,000 | 3,034,000 |
| Clay | 7,240,000 | 8,673,000 | 20,332,000 | 21,814,000 |
| Daviess | 5,343,000 | 6,422,000 | 21,147,000 | 23,646,000 |
| Decatur | 3,389,000 | 6,171,000 | 20,700,000 | 24,401,000 |
| Delaware | 149,534,000 | 154,829,000 | 106,146,000 | 115,790,000 |
| Dubois | 15,709,000 | 22,356,000 | 26,545,000 | 28,825,000 |
| Gibson | 10,860,000 | 10,196,000 | 27,998,000 | 30,643,000 |
| Greene | 4,221,000 | 7,522,000 | 22,908,000 | 25,003,000 |
| Hamilton | 15,964,000 | 17,930,000 | 26,688,000 | 30,327,000 |
| Hancock | 3,825,000 | 4,483,000 | 22,085,000 | 26,999,000 |
| Hendricks | 721,000 | 1,484,000 | 22,549,000 | 28,323,000 |
| Henry | 32,558,000 | 33,795,000 | 46,859,000 | 52,103,000 |
| Jackson | 18,699,000 | 24,273,000 | 28,683,000 | 29,985,000 |
| Jennings | 2,390,000 | 4,930,000 | 10,922,000 | 12,884,000 |
| Johnson | 14,835,000 | 15,294,000 | 29,005,000 | 35,853,000 |
| Knot | 13,402,000 | 20,870,000 | 42,383,000 | 47,946,000 |
| Lawrence | 28,780,000 | 22,923,000 | 33,178,000 | 34,529,000 |

Table 7 (Cont'd)

| | Value Added, Mfg. 1954 | Value Added, Mfg. 1958 | Total Retail Sales 1954 | Total Retail Sales 1958 |
|------------|------------------------------|------------------------------|----------------------------------|----------------------------------|
| Madison | 206,088,000 | 214,061,000 | 121,266,000 | 134,934,000 |
| Marion | 844,783,000 | 955,259,000 | 826,931,000 | 943,202,000 |
| Martin | 1,015,000 | 13,272,000 | 7,692,000 | 9,147,000 |
| Monroe | 51,700,000 | 60,794,000 | 47,655,000 | 55,899,000 |
| Morgan | 4,803,000 | 3,854,000 | 22,870,000 | 26,517,000 |
| Orange | 8,060,000 | 7,995,000 | 12,843,000 | 13,759,000 |
| Owen | 899,000 | 1,298,000 | 7,667,000 | 8,256,000 |
| Pike | 210,000 | 316,000 | 10,175,000 | 9,806,000 |
| Putnam | 6,528,000 | 14,789,000 | 22,537,000 | 24,161,000 |
| Randolph | 21,974,000 | 28,897,000 | 27,596,000 | 28,658,000 |
| Rush | 8,161,000 | 8,678,000 | 19,897,000 | 22,193,000 |
| Scott | 7,279,000 | N/a | 11,260,000 | 12,682,000 |
| Shelley | 11,491,000 | 27,656,000 | 30,198,000 | 36,467,000 |
| Washington | 7,011,000 | 4,262,000 | 13,227,000 | 12,868,000 |
| | \$1,586,675,000 | 1,816,163,000 | \$1,759,169,000 | \$1,997,993,000 |

SECTION II - ESTIMATES OF DAMAGES AND BENEFITS

1. GENERAL.

Data used in estimates of flood damages and benefits as presented in this report are based on field surveys conducted after several recent floods and economic studies made for this and other previous reports. Data have been adjusted to reflect changes in economic development and conditions and the effects of local protection projects completed or expected to be complete in the near future. For study purposes, the areas along the various streams considered in this analysis have been divided into reaches and all damages within each area related to a control gage for the reach. Flood damages for each reach and for the various categories of flood losses are studied separately. A description of the derivation of these damages by various types of development are presented in following paragraphs. To avoid duplication of work sample table 2 and plates B-1 through B-5 are taken from Interim Report, Review of Wabash River Basin, March 1963, Appendix B.

2. FLOOD DAMAGES.

a. Wabash River Basin.

(1) Agricultural areas.

(a) General. Damage estimates of crop and non-crop agricultural properties are the result of an accumulation of data gathered over an extended period by field surveys in farming areas and through interviews with county agricultural agents, Soil Conservation Service personnel and agricultural departments of universities. Publications and current digests of agricultural prices, farming practices and farm economics were also consulted in value and damage developments. Methods and general procedures used in development of agricultural damages are given herein.

(b) Crop damages. Development of flood damages to crops involves the use of stage-area inundated data; flood profiles; crop values and distribution data; unit damage tables; and floods of the record period. Stage-area inundated curves were developed by use of flood plain charts and/or topographic maps on which have been placed the limits of several actual or synthetic flood lines throughout the range of flooding. The areas within each of the flow lines were determined and related to the comparable stages at the control gage. Stage-area inundated curves were developed for the unprotected area in each reach and for areas behind each individual effective levee. A sample area curve is presented on plate 1 for Reach V-4, Wabash River. Crop distribution and crop values were developed primarily by systematic strip sampling of agricultural areas and by use of current publications of prices received by farmers for the various

crops. The samples comprised between fifteen and twenty-five percent of the total area in each reach, dependent upon the average farm size and the general use of the area. Woods and wasteland were derived by map measurement. Table 1 presents sample data pertinent to land use, yields and unit crop values for selected reaches within the study area.

TABLE 1
LAND USE AND CROP VALUES
SELECTED STREAM REACHES BELOW STUDIED DAM SITES

| Crop | Land use percent of total | Average yield in flood-free years | Unit value (1963) | Value per acre (1963) |
|---|---------------------------------|--|-------------------------|-----------------------------|
| <u>Embarrass River - Reach EM-2</u> | | | | |
| Corn | 45.1 | 79 bu | \$ 1.02 | \$81 |
| Soybeans | 36.4 | 32 bu | 2.69 | 86 |
| Wheat | 8.6 | 34 bu | 2.02 | 69 |
| Hay | 1.6 | 2.1 tons | 25.80 | 54 |
| Oats | 3.5 | 49 bu | 0.63 | 31 |
| Pasture | 0.5 | - | - | 40 |
| Unproductive | 4.3 | - | - | - |
| <u>East Fork White River - Reach EW-4</u> | | | | |
| Corn | 52.4 | 84 bu | \$ 0.95 | \$80 |
| Soybeans | 21.3 | 31 bu | 2.70 | 84 |
| Wheat | 10.0 | 34 bu | 1.98 | 67 |
| Hay | 2.3 | 2.8 tons | 23.80 | 67 |
| Pasture | 4.8 | - | - | 40 |
| Unproductive | 9.2 | - | - | - |
| <u>Patoka River - Reach P-3</u> | | | | |
| Corn | 29.7 | 83 bu | \$ 0.95 | \$79 |
| Soybeans | 34.1 | 31 bu | 2.70 | 84 |
| Wheat | 2.8 | 36 bu | 1.98 | 71 |
| Hay | 4.4 | 2.1 tons | 23.80 | 50 |
| Pasture | 4.5 | - | - | 40 |
| Unproductive | 24.5 | - | - | - |

Unit crop damages were developed by weighing the various factors included in crop production and the effect of flooding on each crop. Several basic factors used in the evaluation are: cost of the separate items of production; time sequence; stage of crop development at various times of the year; reduction in yields resulting from late planting; and the cost and net profit from alternate crops. From these and other factors related to crop damages, unit damage tables were compiled which express damages in percent of crop value, for flooding at various times of the year. (A sample of these unit crop damages for Reach W-4, Wabash River, is given in table 2.) Using the floods through the period of record, damages for each flood for each crop were computed by applying the applicable damage factor for the time of year and the duration and depth of flooding. When more than one flood occurred during a growing season, adjustments were made to eliminate any duplication of flood damages. A summation of these damages for each crop gives the total flood damage through the record period. The average crop damage per acre is obtained by dividing the sum of damages by the sum of the areas inundated for each crop through the period of record. Applying these average damages per acre to stage-area inundated data gives the average crop damage for stage through the range of flooding, and forms the basis of the crop damage curve. Demonstrations of the development of the average damages per acre and average damage for stage are presented on plates B-2 and B-3, respectively, for Reach W-4, Wabash River.

(c) Non-crop damages. The basis of non-crop agricultural losses are data compiled from economic studies and flood damage surveys adjusted to reflect current values. From these data, separate damage curves were prepared for the various items of damageable property as erosion, sanding, fencing, debris removal, etc. These individual curves were composited to obtain the total non-crop damage for stage. Plate B-4 illustrates the individual and composite non-crop damage curves.

TABLE 2
SAMPLE-UNIT CROP DAMAGES
REACH W-4, WABASH RIVER

| Crop Depth-feet Duration-hours | Crop Damages as percentage of total crop value-per acre | | | | | | | | | | | | | | |
|--------------------------------------|---|--------|------|----------|--------|------|--------|------|--------|------|--------|------|---------|------|--------|
| | Corn | | | Soybeans | | | Wheat | | | Hay | | | Pasture | | |
| | 0-2 | Over 2 | 0-2 | 0-2 | Over 2 | 0-2 | Over 2 | 0-2 | Over 2 | 0-2 | Over 2 | 0-2 | Over 2 | 0-2 | Over 2 |
| Time of Flood | 0-48 | 48+ | 0-48 | 0-48 | 48+ | 0-48 | 48+ | 0-48 | 48+ | 0-48 | 48+ | 0-48 | 48+ | 0-48 | 48+ |
| 1 Jan - 29 Feb | 0.7 | 0.7 | 0.1 | 0.1 | 0.1 | 0.1 | 5.0 | 5.0 | 2.6 | 10.0 | 0.0 | 0.0 | 1.0 | 1.0 | |
| 1 - 31 Mar | 0.7 | 0.7 | 0.1 | 0.1 | 9.2 | 12.2 | 3.0 | 10.0 | 0.0 | 0.0 | 3.0 | 3.0 | 3.0 | 3.0 | |
| 1-15 Apr | 1.3 | 1.8 | 0.9 | 0.9 | 25.0 | 30.8 | 4.4 | 11.7 | 10.5 | 16.5 | 20.8 | 20.8 | 30.7 | 30.7 | |
| 16-30 Apr | 2.0 | 3.0 | 2.0 | 2.3 | 37.0 | 43.8 | 5.9 | 14.5 | 27.1 | 42.7 | 31.6 | 31.6 | 55.8 | 55.8 | |
| 1-15 May | 6.8 | 8.3 | 9.0 | 11.1 | 51.0 | 57.8 | 8.8 | 19.9 | 31.0 | 48.0 | 39.3 | 39.3 | 56.3 | 56.3 | |
| 16-31 May | 20.5 | 23.0 | 15.8 | 21.3 | 62.0 | 70.0 | 14.6 | 32.5 | 28.4 | 43.8 | 27.0 | 27.0 | 36.0 | 36.0 | |
| 1-15 Jun | 41.0 | 50.0 | 30.5 | 42.5 | 62.0 | 70.0 | 25.5 | 68.7 | 25.5 | 39.2 | 27.0 | 27.0 | 36.8 | 36.8 | |
| 16-30 Jun | 64.0 | 78.0 | 51.8 | 75.3 | 28.0 | 42.0 | 25.0 | 71.8 | 23.1 | 35.0 | 61.4 | 61.4 | 81.0 | 81.0 | |
| 1-15 Jul | 36.5 | 84.3 | 66.1 | 86.5 | 5.0 | 8.5 | 18.3 | 68.5 | 21.0 | 32.0 | 37.5 | 37.5 | 40.9 | 40.9 | |
| 16-31 Jul | 26.5 | 86.6 | 67.3 | 86.5 | 0.0 | 0.0 | 13.5 | 61.4 | 19.0 | 29.0 | 7.8 | 7.8 | 7.8 | 7.8 | |
| 1-15 Aug | 18.0 | 86.6 | 67.3 | 86.5 | 0.1 | 0.1 | 9.3 | 49.3 | 17.2 | 27.1 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 16-31 Aug | 21.8 | 86.6 | 67.3 | 86.5 | 3.0 | 3.0 | 6.9 | 35.5 | 15.6 | 25.4 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 1-15 Sep | 8.2 | 85.6 | 66.1 | 86.5 | 8.0 | 8.0 | 5.0 | 22.1 | 13.6 | 22.8 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 16-30 Sep | 5.9 | 81.6 | 58.2 | 76.1 | 16.0 | 16.5 | 3.9 | 15.5 | 11.2 | 19.6 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 1-15 Oct | 4.2 | 73.0 | 37.3 | 51.9 | 28.0 | 33.4 | 2.9 | 12.3 | 8.8 | 15.4 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 16-31 Oct | 2.8 | 51.0 | 14.6 | 21.9 | 45.0 | 55.0 | 2.8 | 10.4 | 5.4 | 10.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 1-15 Nov | 1.8 | 26.5 | 3.8 | 7.0 | 21.0 | 28.5 | 2.2 | 10.0 | 1.4 | 2.7 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 16-30 Nov | 1.2 | 14.0 | 0.1 | 0.9 | 11.4 | 16.5 | 2.0 | 10.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 1-15 Dec | 0.7 | 6.0 | 0.0 | 0.0 | 6.3 | 9.8 | 2.0 | 10.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| 16-31 Dec | 0.7 | 2.0 | 0.0 | 0.0 | 5.0 | 7.5 | 2.0 | 10.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | |

NOTE: Maximum damage is total value of crop minus labor and expenses non-expended at time of flood.

(2) Urban damages. Damage surveys have been made of each urban area within the study area. Data from these surveys were supplemented by economic studies of individual urban areas and adjustments were made, where necessary, to reflect 1963 values and conditions. Estimated flood damages by stream reaches to these urban areas for recurrence in 1963 of the March 1913 and June 1960 floods are presented in tables 3 and 4, respectively. An individual stage damage curve was drawn for each urban area affected and the damage for stage composited into the reach damage curve.

(3) Transportation route damage. Flood damages to transportation routes are based primarily on detailed studies made after the 1943 flood. The data have been supplemented by recent damage surveys in which state and county road officials were consulted for flood damage information. All damage information presented in this report has been adjusted to represent 1963 values and conditions. The transportation route damages for recurrence at present of the March 1913 and June 1960 floods are presented as parts of tables 3 and 4, respectively.

(4) Levee damage. Damage to agricultural levees varies considerable, dependent upon river stages and velocities and the grade and condition of the levee. Many private levees are poorly maintained and have inadequate slopes. During floods, these levees suffer erosion and often lengthy sections are washed out when the levees are overtopped. Levee damage estimates have been developed from actual contract repair costs as modified to reflect present day values and conditions. The estimated levee damages for recurrence of the March 1913 and June 1960 floods are given in tables 3 and 4, respectively.

(5) Damage curves. Using the data described in previous paragraphs, separate stage-damage curves were constructed by stream reaches for all major types of damageable properties in the overflow areas. Examples of these for Reach W-4, Wabash River, are presented on plates B-5a through B-5c. To simplify presentation and computation of average annual damages, all damages within each reach were composited into one curve which represents the actual damage for stage, including damages that would occur to the protected areas above the effective heights of the levees. These damage curves for each reach studied are presented on plates B-6a through B-6r.

TABLE 3
ESTIMATED DAMAGE FOR RECURRENCE OF THE MARCH 1913 FLOOD

| Stream and reach | Damage for flood recurrence (1963) | | | | |
|---|------------------------------------|-----------------------|---------------------|--------------------|--------------------|
| | Agricultural | | Transportation | Levee or | |
| | Crop (\$1,000) | Non-crop (\$1,000) | routes (\$1,000) | Urban (\$1,000) | other (\$1,000) |
| <u>Wabash River</u> | | | | | |
| W-1 Mi. 0.0-40.0 | 130 | 1,072 | 129 | 65 | - |
| W-2 Mi. 40.0-94.5 | 155 | 2,005 | 1,152 | 342(1) | 102 |
| W-3 Mi. 94.5-124.2 | 183 | 770 | 766 | - | 11 |
| Total Wabash River | 468 | 3,847 | 2,047 | 407 | 113 |
| <u>Embarrass River</u> | | | | | |
| EM-1 Mi. 0.0-63.8 | 176 | 259 | 268 | 152 | 160 |
| EM-2 Mi. 63.8-103.2 | 42 | 220 | 67 | - | - |
| Total Embarrass River | 218 | 479 | 335 | 152 | 160 |
| <u>White River</u> | | | | | |
| WH-1 Mi. 0.0-51.6 | 71 | 200 | 32 | 139 | - |
| <u>East Fork White River</u> | | | | | |
| EW-1 Mi. 51.6-111.9 | 91 | 352 | 135 | 88 | - |
| EW-2 Mi. 111.9-146.2 | 28 | 143 | 16 | - | - |
| EW-3 Mi. 146.2-183.7 | 49 | 128 | 110 | - | - |
| EW-4 Mi. 183.7-238.3 | 256 | 622 | 269 | 824 | - |
| Total East Fork White River | 424 | 1,245 | 530 | 912 | - |
| <u>Clifty Creek</u> | | | | | |
| CC-1 Mi. 0.0-18.4 | 10 | 50 | 37 | 354 | - |
| <u>Patoka River</u> | | | | | |
| P-1 Mi. 0.0-17.5 | 27 | 11 | - | - | 7 |
| P-2 Mi. 17.5-34.6 | 45 | 19 | 21 | 14 | 239 |
| P-3 Mi. 34.6-54.8 | 28 | 12 | - | 14 | 26 |
| P-4 Mi. 54.8-62.2 | 9 | 7 | 6 | - | 10 |
| P-5 Mi. 62.2-81.1 | 26 | 21 | 74 | - | 16 |
| P-6 Mi. 81.1-106.0 | 25 | 20 | 60 | 480 | 8 |
| P-7 Mi. 106.0-118.3 | 8 | 7 | 3 | 19 | 6 |
| Total Patoka River | 168 | 97 | 164 | 527 | 312 |
| Grand total Wabash River and tributaries | 1,359 | 5,918 | 3,145 | 2,491 | 585 |

(1) Excludes Mt. Carmel, Ill. (local protection anticipated in near future).

TABLE 4
ESTIMATED DAMAGE FOR RECURRENCE OF THE JUNE 1960 FLOOD

| Stream and reach | Damage for flood recurrence (1963) | | | | | Levee or other (\$1,000) |
|---|------------------------------------|-----------------------|---------------------------------------|--------------------|--------------------|--------------------------------|
| | Agricultural Crop (\$1,000) | Non-crop (\$1,000) | Transportation routes (\$1,000) | Urban (\$1,000) | other (\$1,000) | |
| <u>Wabash River</u> | | | | | | |
| W-1 Mi. 0.0-40.0 | 1,598 | 75 | - | - | - | - |
| W-2 Mi. 40.0-94.5 | 1,548 | 114 | - | (1) | - | - |
| W-3 Mi. 94.5-124.2 | 310 | 11 | - | - | - | - |
| Total Wabash River | 3,456 | 200 | - | - | - | - |
| <u>Embarrass River</u> | | | | | | |
| EM-1 Mi. 0.0-63.8 | 691 | 52 | 41 | 14 | 12 | - |
| EM-2 Mi. 63.8-103.2 | 372 | 103 | - | - | - | - |
| Total Embarrass River | 1,063 | 155 | 41 | 14 | 12 | - |
| <u>White River</u> | | | | | | |
| WH-1 Mi. 0.0-51.6 | 865 | 60 | - | - | - | - |
| <u>East Fork White River</u> | | | | | | |
| EW-1 Mi. 51.6-111.9 | 836 | 54 | 14 | - | - | - |
| EW-2 Mi. 111.9-146.2 | 230 | 24 | 2 | - | - | - |
| EW-3 Mi. 146.2-183.7 | 496 | 51 | 55 | - | - | - |
| EW-4 Mi. 183.7-238.3 | 1,980 | 170 | 14 | - | - | - |
| Total East Fork White River | 3,542 | 299 | 85 | - | - | - |
| <u>Clifty Creek</u> | | | | | | |
| CC-1 Mi. 0.0-18.4 | 11 | - | - | - | - | - |
| <u>Patoka River</u> | | | | | | |
| P-1 Mi. 0.0-17.5 | 210 | 7 | - | - | - | - |
| P-2 Mi. 17.5-34.6 | 162 | 5 | 1 | - | - | 9 |
| P-3 Mi. 34.6-54.8 | 159 | 5 | - | - | - | 15 |
| P-4 Mi. 54.8-62.2 | 7 | 1 | - | - | - | 2 |
| P-5 Mi. 62.2-81.1 | 93 | 7 | 1 | - | - | 3 |
| P-6 Mi. 81.1-106.0 | 87 | 6 | - | 16 | - | 1 |
| P-7 Mi. 106.0-118.3 | 35 | 2 | - | - | - | - |
| Total Patoka River | 758 | 33 | 2 | 16 | 30 | - |
| Grand total Wabash River and tributaries | 9,695 | 747 | 128 | 30 | 42 | - |

(1) Excludes Mt. Carmel, Ill. (local protection anticipated in near future)

b. Ohio River. Flood damages in areas along the Ohio River below the Wabash River were developed from previously compiled flood damage data obtained during prior surveys and adjusted to reflect current values and conditions of development. Generally, methods and procedures used in developing Wabash River data were also applied to Ohio River areas. Presented in table 5 is a summary of damages expected for recurrence of stages equivalent to the maximum flood of record that occurred in January 1937 and for the March 1945 occurrence.

TABLE 5
FLOOD DAMAGES - OHIO RIVER BELOW THE WABASH RIVER

| Reach | Mile to mile | Damage for flood recurrence (1) | |
|-------|--------------|---------------------------------|------------------|
| | | 1937 Stage | 1945 Stage |
| 0-1 | 981.0-920.4 | \$ 7,600,000 | \$ 1,030,000 |
| 0-2 | 920.4-848.0 | <u>10,570,000</u> | <u>1,960,000</u> |
| Total | | \$ 18,170,000 | \$ 2,990,000 |

(1) 1963 values based on 1961 development

The above estimates exclude flood damages prevented by Federally constructed protection works at Shawneetown, Rosiclare, Golconda, Brookport, Mounds and Mound City, Illinois and Paducah, Kentucky. Flood damage curves for each of these Ohio River reaches were developed from data presented in table 5 and similar data for other flood stages.

c. Average annual damages. Average annual damages were developed by use of the standard method of developing annual flood losses. Average annual damages are obtained from damage-frequency curves on which flood damages are plotted against flood exceedence frequencies. The area under these curves, obtained by planimetering, represents the average annual flood loss when converted to dollar values. Natural flood exceedence frequencies at stream gaging stations influenced by operation of existing reservoirs and those reservoirs under construction were initially modified to reflect reductions afforded by operation of these reservoirs. Average annual flood damages, representing 1963 conditions of development, values, and flow conditions in stream reaches along the Wabash River and tributaries studied for this report, are estimated to be \$7,443,000. Average annual damages along the Ohio River below the Wabash River are estimated to be \$854,000.

A detailed breakdown of average annual flood damages for areas below the studied reservoir sites is presented in table 6.

d. Presentation of data. Average annual flood damages and flood control benefits for stream reaches along the Ohio River, Wabash River and tributaries within the study area were computed by use of the damage-frequency method of obtaining annual flood losses. As this method requires presentation of large amounts of detailed data, the actual and modified computations have been transferred to graphic presentation on frequency-damage curves. These curves for the Wabash River and tributaries are presented on plates B-7a through B-7v. The Ohio River curves are not presented because the relatively small amount of benefits can be illustrated only on a large scale graph. Computed data for all streams and reaches concerned are available in the office of the U. S. Army Engineer District, Louisville, Kentucky.

TABLE 6
ESTIMATED AVERAGE ANNUAL DAMAGES BY STREAM REACHES

| Stream and reach | Mile to mile | Average annual damage (1) |
|------------------------------------|--------------|---------------------------|
| <u>Wabash River</u> | | |
| W-1 | 0.0-40.0 | \$ 676,000 |
| W-2 | 40.0-94.5 | 583,000 |
| W-3 | 94.5-124.2 | <u>496,000</u> |
| Total Wabash River | | \$ 1,755,000 |
| <u>Embarrass River</u> | | |
| EM-1 | 0.0-63.8 | \$ 938,000 |
| EM-2 | 63.8-103.2 | <u>358,000</u> |
| Total Embarrass River | | \$ 1,296,000 |
| <u>White River</u> | | |
| WH-1 | 0.0-51.6 | \$ 315,000 |
| <u>East Fork White River</u> | | |
| EW-1 | 51.6-111.9 | \$ 206,000 |
| EW-2 | 111.9-146.2 | 66,000 |
| EW-3 | 146.2-183.7 | 455,000 |
| EW-4 | 183.7-238.3 | <u>1,715,000</u> |
| Total East Fork White River | | \$ 2,442,000 |
| <u>Clifty Creek</u> | | |
| CC-1 | 0.0-18.4 | \$ 37,000 |
| <u>Patoka River</u> | | |
| P-1 | 0.0-17.5 | \$ 158,000 |
| P-2 | 17.5-34.6 | 479,000 |
| P-3 | 34.6-54.8 | 371,000 |
| P-4 | 54.8-62.2 | 57,000 |
| P-5 | 62.2-81.1 | 255,000 |
| P-6 | 81.1-106.0 | 233,000 |
| P-7 | 106.0-118.3 | <u>45,000</u> |
| Total Patoka River | | \$ <u>1,598,000</u> |
| Total Wabash River and tributaries | | \$ 7,443,000 |
| <u>Ohio River</u> | | |
| O-1 | 981.0-920.4 | \$ 159,000 |
| O-2 | 920.4-848.0 | 695,000 |
| Total Ohio River | | \$ <u>854,000</u> |

(1) 1963 values. Damages are residual to reservoir and levee projects existing, under construction, or in advanced planning stage.

3. FUTURE GROWTH IN POPULATION, LABOR FORCE AND EMPLOYMENT

a. General. The Wabash Basin has a significant share in the population growth projected for the United States and for the Ohio River Basin. Based on preliminary data from the A. D. Little study, the Ohio River Basin population, of which the Wabash population is a part, is projected to increase in rounded numbers from 19.0 million in 1960 to about 31.7 million in 2010, an increase on this basis of 67 percent. A like increase for the next 50 years will project the population of the Ohio River Basin at 52.9 million for the year 2060.

The Wabash Basin, including the White Basin, had a population of 3.1 million in 1960, projected to 5.5 million in 2010, an increase of 77 percent. A like increase for the next 50 years will project the population of the total Wabash Basin at 9.7 million for the year 2060.

b. Population, labor force, and employment growth.

(1) Lincoln Reservoir. The 5 counties that would receive direct benefits from this project have been determined to be: Coles, Crawford, Cumberland, Jasper, and Lawrence, all in Illinois. The population for those 5 counties was 103,400 in 1960, and this has been projected to increase to 175,000 in 2010. If a similar rate of growth is projected for the next 50 years, this group of counties will have attained a population of 297,000 in 2060, an increase in 100 years of 188 percent. During the same period of time the labor force will have increased from 39,000 to 115,000, a growth of 195 percent. Total employment in this 5-county group is projected to increase from 36,700 in 1960, to 112,000 in 2060, a growth of 205 percent.

(2) Clifty Creek Reservoir. The 6 counties that would receive direct benefits from this project have been determined to be: Bartholomew, Jackson, Lawrence, Martin, Daviess, and Knox, all in Indiana. The total population for those 6 counties was 194,200 in 1960, and this has been projected to increase to 590,000 by the year 2060, an increase of 204 percent. During the same period of time the labor force will have increased from 72,100 to 228,000, or an increase of 229 percent. Total employment in this 6-county group is projected to increase from 67,800 to 223,000 in 2060, a growth of 229 percent.

(3) Patoka Reservoir. The 3 Indiana counties that would receive direct benefits from this project have been determined to be: Dubois, Gibson, and Pike. Total population for those 3 counties has been projected to increase from 70,200 in 1960, to 193,000 in 2060, an increase in 100 years of 175 percent. During the same period of time the labor force will have increased from 25,100 to 77,000, or an increase of 207 percent. Total employment in this 3-county group is projected to increase from 24,200 to 70,000, or an increase of 189 percent.

(4) Growth in a larger benefit area. In addition to the 14 counties situated so as to benefit directly from the three proposed reservoirs, are 13 downstream counties that would benefit from the projects. These counties are located in Illinois, Indiana and Kentucky.

Inasmuch as the downstream counties are projected to experience lower rates of growth, their statistical data have a conservative effect upon the total projections. In this total of 27 counties, population has been projected to increase from 558,500 in 1960, to 816,160 in 2010. If a similar rate of growth is projected for the next 50 years, this 27-county area will have attained a population of 1,277,000 in 2060, an increase in 100 years of 129 percent. During the same period of time the labor force will have increased from 203,100 to 498,060, or an increase of 145 percent. Total employment for this area is projected to increase from 190,700 in 1960, to 484,000 in 2060, or an increase of 154 percent.

The projected growth of employment at a higher percent with respect to population growth (154% as compared to 129%) is significant. This indicates a faster rate of growth for economic activities which can provide employment, and this will have a multiplier effect upon the area's total economy. It is considered that these data will support the conservative estimate that a 200 percent growth in the overflow areas of the Basin and a 150 percent growth in the lower Ohio River overflow area would occur during the 100-year project life period, without development of the subject flood control projects.

4. BENEFITS.

a. General. Flood damages prevented by operation of Lincoln, Clifty Creek and Patoka Reservoirs are measured as the difference in annual flood losses with present conditions of flooding and those expected with the reservoir(s) in operation. This measurement is made by use of the damage-frequency method of computing annual flood losses. Initially, natural flood frequency curves were modified, where applicable, to reflect operation of reservoirs existing, under construction, or in the advanced planning stage. These modified curves are considered to be representative of present flood conditions. These curves were further modified by routing floods from the studied reservoirs to control gages in the downstream areas. Stage reductions from these routings were used to develop modified frequency curves. A tabulation of reductions at selected gaging stations for recurrence of the June 1960 and March 1913 floods with these reservoirs in operation is presented in table 7. Data on the development of actual and modified frequency curves are given in Appendix D, Hydrology and Hydraulics.

TABLE 7
STAGE REDUCTIONS AFFORDED BY RESERVOIRS - SELECTED GAGING STATIONS

| Stream and gaging station | June 1960 flood | | | | March 1913 flood | | | |
|-------------------------------|---------------------|-----------------|---------------------|--------|---------------------|-----------------|---------------------|--|
| | Natural stage(1) | | Reservoir added | | Natural stage(1) | | Reservoir added | |
| | (feet) | Stage (feet) | Reduction (feet) | (feet) | (feet) | Stage (feet) | Reduction (feet) | |
| <u>Lincoln Reservoir</u> | | | | | | | | |
| Embarrass | 19.0 | 15.2 | 3.8 | 26.0 | 22.2 | 3.8 | | |
| Ste. Marie, Ill. | | | | | | | | |
| Wabash | 20.4 | 20.1 | 0.3 | 30.5 | 30.4 | 0.1 | | |
| Mt. Carmel, Ill. | | | | | | | | |
| <u>Clifty Creek Reservoir</u> | | | | | | | | |
| East Fork White and White | | | | | | | | |
| Seymour, Ind. | 17.6 | 17.3 | 0.3 | 23.0 | 23.0 | 0.0 | | |
| Shoals, Ind. | 23.6 | 23.0 | 0.6 | 41.2 | 41.2 | 0.0 | | |
| Petersburg, Ind. | 22.0 | 21.94 | 0.06 | 28.8 | 28.74 | 0.06 | | |
| Wabash | | | | | | | | |
| Mt. Carmel, Ill. | 20.4 | 20.37 | 0.03 | 30.5 | 30.5 | 0.0 | | |
| <u>Patoka Reservoir</u> | | | | | | | | |
| Patoka | | | | | | | | |
| Ellsworth, Ind. | 13.0 | 1.0 | 12.0 | 19.2 | 1.0 | 18.2 | | |
| Jasper, Ind. | 9.3 | 6.4 | 2.9 | 15.9 | 12.2 | 3.7 | | |
| Winslow, Ind. | 21.6 | 21.2 | 0.4 | 28.4 | 26.8 | 1.6 | | |
| Princeton, Ind. | 10.1 | 10.07 | 0.03 | 23.5 | 21.9 | 1.6 | | |
| Wabash | | | | | | | | |
| Mt. Carmel, Ill. | 20.4 | 20.38 | 0.02 | 30.5 | 30.45 | 0.05 | | |

(1) Natural stages at Mt. Carmel, Petersburg and Shoals have been modified to reflect operation of reservoirs existing and under construction (1963). Actual stages were: Mt. Carmel-1913 = 31.0, 1960 = 21.2; Petersburg-1913 = 29.2, 1960 = 22.5; Shoals-1913 = 42.2, 1960 = 25.1

b. Flood control. Flood control benefits creditable to operation of Lincoln, Clifty Creek and Patoka Reservoirs are the reductions in flood stages and flood damages in overflow areas along streams below the respective dam sites. These benefits will accrue to portions of areas along seven streams, the Wabash, Embarrass, White, East Fork White, Patoka and Ohio Rivers and Clifty Creek, from operation of the studied reservoirs. Flood control benefits from operation of each of these reservoirs are summarized by stream reaches in table 8 and presented graphically in plates B-7a through B-7v. Using these benefits as a base, the applicable growth factor was applied to reflect the 200 percent and 150 percent future growth expected to occur in the Wabash Basin and lower Ohio River overflow area, respectively, during the 100-year life of the projects. These future growth benefits are presented as a part of table 11.

TABLE 8
ESTIMATE OF PRESENT FLOOD CONTROL BENEFITS⁽¹⁾

| Stream and reach | Mile to mile | Reservoir | | |
|-------------------------------------|--------------------|-------------------|-------------------|---------------|
| | | Lincoln | Clifty Creek | Patoka |
| <u>Wabash River</u> | | | | |
| W-1 | 0.0-40.0 | \$ 42,000 | \$ 8,000 | \$ 6,000 |
| W-2 ⁽²⁾ | 40.0-94.5 | 38,000 | 8,000 | 6,000 |
| W-3 | 94.5-124.2 | <u>80,000</u> | - | - |
| Total Wabash River | | 160,000 | 16,000 | 12,000 |
| <u>Embarrass River</u> | | | | |
| EM-1 | 0.0-63.8 | 666,000 | - | - |
| EM-2 | 63.8-103.2 | <u>358,000</u> | - | - |
| Total Embarrass River | | 1,024,000 | - | - |
| <u>White River</u> | | | | |
| WH-1 | 0.0-51.6 | - | 9,000 | - |
| <u>East Fork White River</u> | | | | |
| EW-1 | 51.6-111.9 | - | 29,000 | - |
| EW-2 | 111.9-142.9 | - | 10,000 | - |
| EW-3 | 142.9-183.7 | - | 55,000 | - |
| EW-4 | 183.7-238.3 | <u>-</u> | <u>202,000</u> | <u>-</u> |
| Total East Fork White River | | - | 296,000 | - |
| <u>Clifty Creek</u> | | | | |
| CC-1 | 0.0-18.4 | - | 28,000 | - |
| <u>Patoka River</u> | | | | |
| P-1 | 0.0-17.5 | - | - | 1,000 |
| P-2 | 17.5-34.6 | - | - | 36,000 |
| P-3 | 34.6-54.8 | - | - | 22,000 |
| P-4 | 54.8-62.2 | - | - | 10,000 |
| P-5 | 62.2-81.1 | - | - | 22,000 |
| P-6 | 81.1-106.0 | - | - | 182,000 |
| P-7 | 106.0-118.3 | <u>-</u> | <u>-</u> | <u>45,000</u> |
| Total Patoka River | | - | - | 318,000 |
| <u>Ohio River</u> | | | | |
| O-1 | 981.0-920.4 | 3,000 | (3) | (3) |
| O-2 | 920.4-848.0 | <u>13,000</u> | <u>(3)</u> | <u>(3)</u> |
| Total Ohio River | | 16,000 | - | - |
| Total Flood Control Benefits | \$1,200,000 | \$ 349,000 | \$ 330,000 | |

- (1) 1963 values and conditions of development.
 (2) Mt. Carmel, Illinois excluded (construction of local protection anticipated in near future).
 (3) Insignificant

c. General recreation. At the request of the District Engineer, the Bureau of Outdoor Recreation made an analysis of the potential visitation at each reservoir site. The results of this report are included in Appendix F as Exhibit F-4. Estimates of attendance, development costs and annual benefits are included in this report. Estimates of benefits for general recreation are computed on the basis of \$1.00 per visitor day. Benefits computed for the future increment are discounted to present value, assuming that this growth would be achieved along an accelerated growth curve over the 100-year economic life of the projects. This discount factor at the three percent interest rate is 0.65195. All lands necessary to support the ultimate development would be purchased during the initial development stage. All future costs associated with the ultimate development are discounted to present value by the investment factor of 0.65047, assuming that the ultimate development will follow the accelerated growth. A summary of the estimated annual attendance and benefits is presented in table 9.

TABLE 9
SUMMARY OF GENERAL RECREATION ATTENDANCE AND ANNUAL BENEFITS

| Item | Reservoir | | |
|------------------------------------|----------------|----------------|----------------|
| | Lincoln | Clifty Creek | Patoka |
| <u>Estimated annual attendance</u> | | | |
| Initial | 425,000 | 200,000 | 400,000 |
| Future increment | <u>675,000</u> | <u>600,000</u> | <u>950,000</u> |
| Total | 1,100,000 | 800,000 | 1,350,000 |
| <u>Estimated annual benefits</u> | | | |
| Initial | \$ 425,000 | \$ 200,000 | \$ 400,000 |
| Future increment (1) | <u>440,000</u> | <u>391,000</u> | <u>619,000</u> |
| Total | \$ 865,000 | \$ 591,000 | \$ 1,019,000 |

(1) Discounted to present value (factor = 0.65195).

d. Fish and wildlife recreation. Pursuant to the provisions of the Fish and Wildlife Coordination Act, as amended, and at the request of the District Engineer, the U. S. Fish and Wildlife Service prepared the report included in Appendix F as Exhibit F-3. The report contains discussions of the impact of the reservoir projects on fish and wildlife recreation use of the sites. The benefits are stated as the net increase of fishing and hunting visits to the affected areas. In a further discussion, the report presents recommendations for conservation and development of the fish and wildlife resources at the proposed sites. The recommended proposals are included in the reservoir projects. A summary of the estimated benefits for each of the three reservoirs is presented in table 10.

TABLE 10

SUMMARY OF FISH AND WILDLIFE RECREATION ANNUAL BENEFITS

| Reservoir | Increase in annual angler days | Total annual angler benefits | Increase in annual hunter days | Total annual hunter benefits | Total annual F & W benefits |
|--------------|---|---------------------------------------|---|---------------------------------------|--------------------------------------|
| Lincoln | 85,000 | \$94,500 | 300 | \$4,500 | \$ 99,000 |
| Clifty Creek | 23,000 | 26,000 | - | - | 26,000 |
| Patoka | 121,000 | 130,000 | - | - | 130,000 |

e. Water quality control.

(1) General. Benefits credited to storage allocated for water quality control in the proposed reservoir projects were determined as the alternative cost of supplying an equal level of low flow objectives by single purpose reservoirs at or near the proposed reservoir sites. These alternative projects were determined to be feasible, likely to occur in the absence of the proposed multiple purpose projects, and the most economical to be developed for this purpose.

(2) Lincoln Reservoir. The value of storage allocated for water quality control at Lincoln Reservoir was based upon the most economical alternate method of maintaining the low flow objective of 15 cfs at the dam site. While storage of 5,300 acre-feet has been allocated to water quality control and water supply to maintain the combined low flow objective of 25 cfs, a single purpose reservoir with 1,800 acre-feet of storage would maintain

the 15 cfs low flow objective. Therefore, the cost of constructing and operating a single purpose reservoir with 1,800 acre-feet of storage was determined to be the most economical alternative. The average annual equivalent financial charges of this single purpose project were determined to be \$44,000 which is the benefit of the storage allocated to water quality control.

(3) Clifty Creek Reservoir. There is no storage allocated to water quality control at the proposed Clifty Creek Reservoir.

(4) Patoka Reservoir. The value of storage allocated to water quality control at Patoka Reservoir was based upon the most economical alternate method of maintaining the low flow objective of 68 cfs at Jasper. It was determined that a single purpose reservoir with 32,000 acre-feet of storage would maintain the low flow objective. The annual financial cost of construction and operation of a single purpose reservoir was estimated at \$219,000 which is the benefit of the storage allocated to water quality control.

f. Water Supply.

(1) General. The value of the storage allocated to water supply at the proposed reservoir projects is determined as the cost of the most economical alternative source of water supply in the absence of the proposed projects. The alternative projects studied were deemed feasible and likely to occur in the absence of the proposed projects.

(2) Lincoln Reservoir. The value of the storage allocated to water supply at the proposed Lincoln Reservoir was based upon the construction and operation of a single purpose reservoir with a storage capacity of 800 acre-feet twenty-five years after the completion date of the proposed Lincoln Reservoir. While 5,300 acre-feet has been allocated to meet the total of 25 cfs low-flow objective, of which 10 cfs is for water supply and 15 cfs is for water quality control, a single purpose reservoir would require only 800 acre-feet to meet the 10 cfs objective of water supply. The investment and operation costs of the alternative project have been discounted to present value (factor = 0.4776) and converted into average annual equivalent value by compound interest methods. The present average annual value of this alternate cost is \$11,000.

(3) Clifty Creek Reservoir. There is no storage allocated to water supply in the proposed Clifty Creek Reservoir.

(4) Patoka Reservoir. The value of storage allocated to water supply at Patoka Reservoir was based upon the most economical alternate method of maintaining a water supply flow of 130 cubic feet per second at Jasper. It was determined that a single purpose reservoir with 92,000 acre-feet of storage would meet the above flow. The annual financial cost of construction and operation of a single-purpose reservoir was estimated at \$344,000, which is the benefit of the storage allocated to water supply.

g. Summary of Benefits. The average annual benefits credited to each reservoir are summarized in table 11.

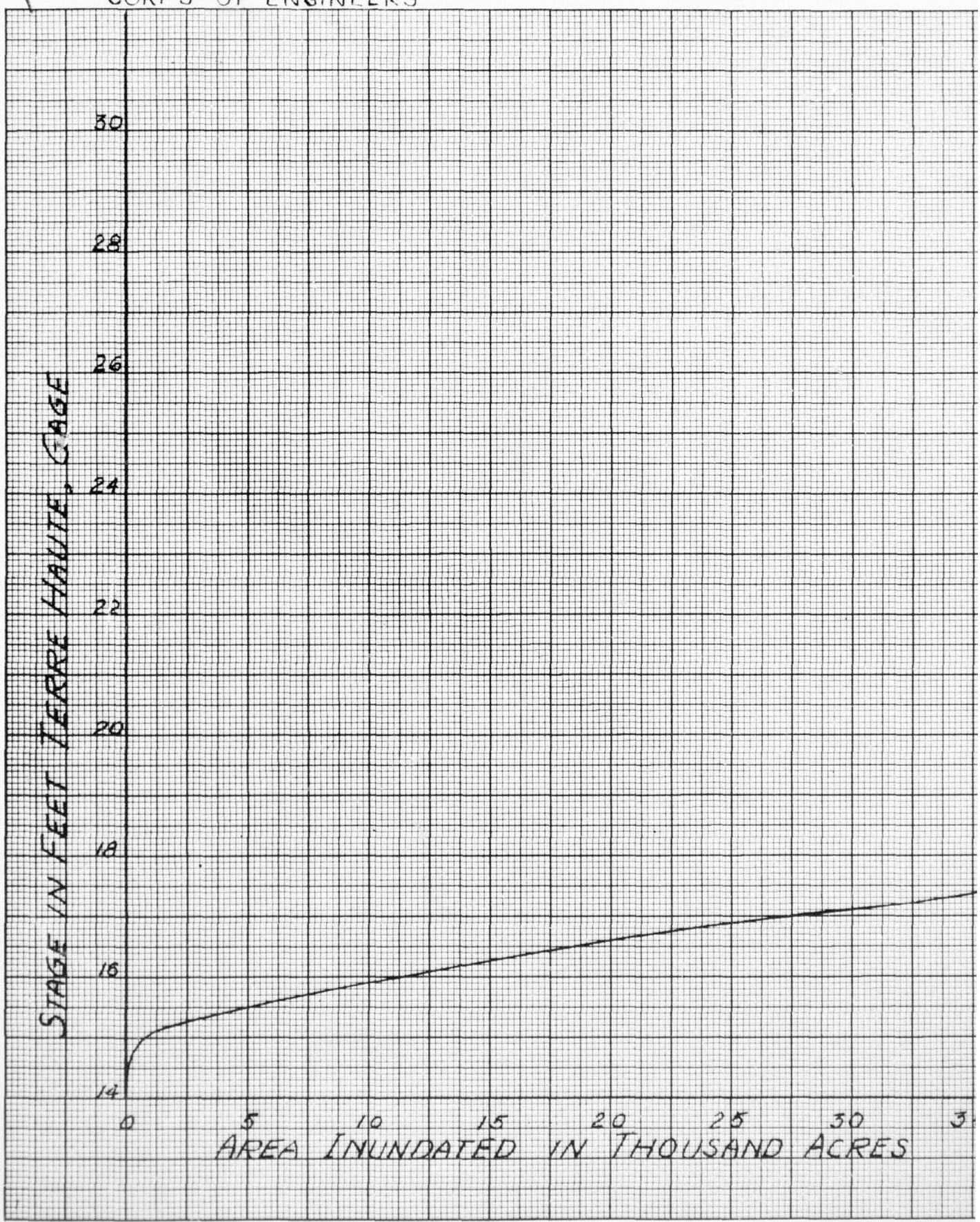
TABLE 11

SUMMARY OF ANNUAL BENEFITS
PROPOSED RESERVOIR PROJECTS

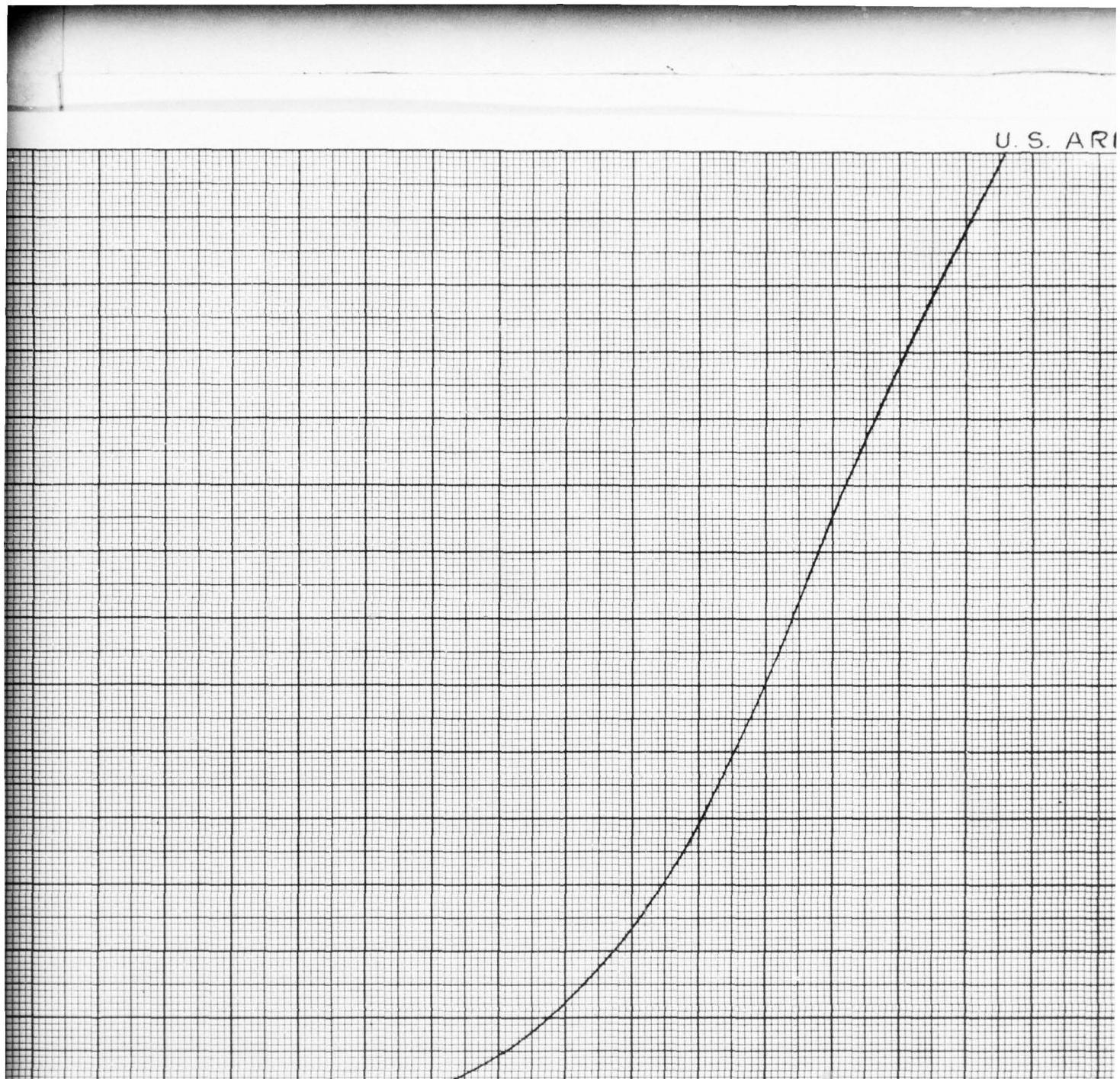
| Item of benefit | Reservoir benefit (\$1,000) | | |
|------------------------------|-----------------------------|--------------|------------|
| | Lincoln | Clifty Creek | Patoka |
| <u>Flood control</u> | | | |
| Present | 1,200 | 349 | 330 |
| Future growth | <u>690</u> | <u>201</u> | <u>190</u> |
| Total, Flood control | 1,890 | 550 | 520 |
| <u>Recreation</u> | | | |
| General | | | |
| Initial | 425 | 200 | 400 |
| Future increment (1) | <u>440</u> | <u>391</u> | <u>619</u> |
| Subtotal, General recreation | 865 | 591 | 1,019 |
| Fish and Wildlife | <u>99</u> | <u>26</u> | <u>130</u> |
| Total Recreation | 964 | 617 | 1,149 |
| <u>Water supply</u> | 11 | - | 341 |
| <u>Water quality control</u> | 44 | - | 219 |
| TOTAL BENEFITS | 2,909 | 1,167 | 2,232 |

(1) Discounted to present value.

CORPS OF ENGINEERS



U. S. ARI



Sample-Unit Crop Damages

| WABASH RIVER REACH W-4 | | | | | Crop Damage Computation Damage in Dollars - Area in | | | | | | |
|--|-----------------------|--------------------|----------------------------|----------------------|--|-----------|-----------|------|--|--|--|
| Stage | Date of Flood | Duration (Days) | Total Area Inundated | Depth of Flooding | Corn | | | Land | | | |
| | | | | | Value \$64 per Acre | 1' | 2' | | | | |
| 17.3 | <u>1952</u> Mar 18 | 15 | 106,000 | Area | 14,160 | 19,380 | 15,900 | | | | |
| | | | | % damage | 0.7 | 0.7 | 0.7 | | | | |
| | | | | Damage | 6,340 | 8,680 | 7,120 | | | | |
| 16.8 | <u>1953</u> Jun 18 | 4 | 95,000 | Area | 14,160 | 19,380 | 13,670 | | | | |
| | | | | % damage | 66.0 | 71.0 | 72.0 | | | | |
| | | | | Damage | 598,120 | 880,630 | 629,910 | | | | |
| 16.3 | <u>1956</u> Mar 20 | 7 | 81,000 | Area | 19,380 | 20,870 | 0 | | | | |
| | | | | % damage | 0.7 | 0.7 | | | | | |
| | | | | Damage | 8,680 | 9,350 | | | | | |
| 15.5 | <u>1957</u> Feb 27 | 4 | 54,000 | Area | 26,840 | 0 | 0 | | | | |
| | | | | % damage | 0.7 | | | | | | |
| | | | | Damage | 12,020 | | | | | | |
| 19.7 | <u>1958</u> Apr 12 | 18 | 124,000 | Area | 2,040 | 2,830 | 7,850 | | | | |
| | | | | % damage | 1.4 | 1.4 | 1.4 | | | | |
| | | | | Damage | 1,830 | 2,540 | 7,030 | | | | |
| 23.0 | <u>1959</u> Jun 30 | 25 | 134,400 | Area | 1,290 | 1,490 | 1,890 | | | | |
| | | | | % damage | 54.0 | 70.0 | 81.0 | | | | |
| | | | | Damage | (2)42,750 | (2)64,210 | (2)90,950 | | | | |
| 27.6 | <u>1960</u> Jun 17 | 23 | 145,300 | Area | 990 | 990 | 1,490 | | | | |
| | | | | % damage | 55.0 | 56.0 | 60.0 | | | | |
| | | | | Damage | 34,850 | 35,480 | 57,220 | | | | |
| 24.9 | <u>1961</u> Feb 15 | 21 | 139,000 | Area | 940 | 1,340 | 1,290 | | | | |
| | | | | % damage | 0.7 | 0.7 | 0.7 | | | | |
| | | | | Damage | 420 | 600 | 580 | | | | |
| 20.6 | <u>1961</u> May 3 | 18 | 127,500 | Area | 1,890 | 2,040 | 2,830 | | | | |
| | | | | % damage | 5.2 | 5.6 | 5.8 | | | | |
| | | | | Damage | 6,290 | 7,310 | 10,500 | | | | |
| 18.9 | <u>1961</u> Jun 25 | 16 | 120,500 | Area | 2,830 | 7,850 | 14,160 | | | | |
| | | | | % damage | 65.0 | 75.0 | 78.0 | | | | |
| | | | | Damage | 117,730 | 376,800 | 706,870 | | | | |
| 21.3 | <u>1961</u> Apr 28 | 20 | 129,500 | Area | 1,890 | 2,040 | 2,830 | | | | |
| | | | | % damage | 4.0 | 4.1 | 4.2 | | | | |
| | | | | Damage | 4,840 | 5,350 | 7,610 | | | | |
| Total for period of record 1905 thru 1961 (3) | | | | Area | 699,220 | 477,920 | 432,020 | | | | |
| Average damage per Acre | | | | Damage | 5,291,060 | 3,658,530 | 4,210,980 | | | | |
| | | | | | 7.57 | 8.67 | 7.65 | | | | |

- (1) Sample computations cover period 1952 thru 1961 with several minor floods eliminated
 (2) Damages adjusted to allow for previous flooding in cropping year.
 (3) Totals are for total period of record 1905 thru 1961.

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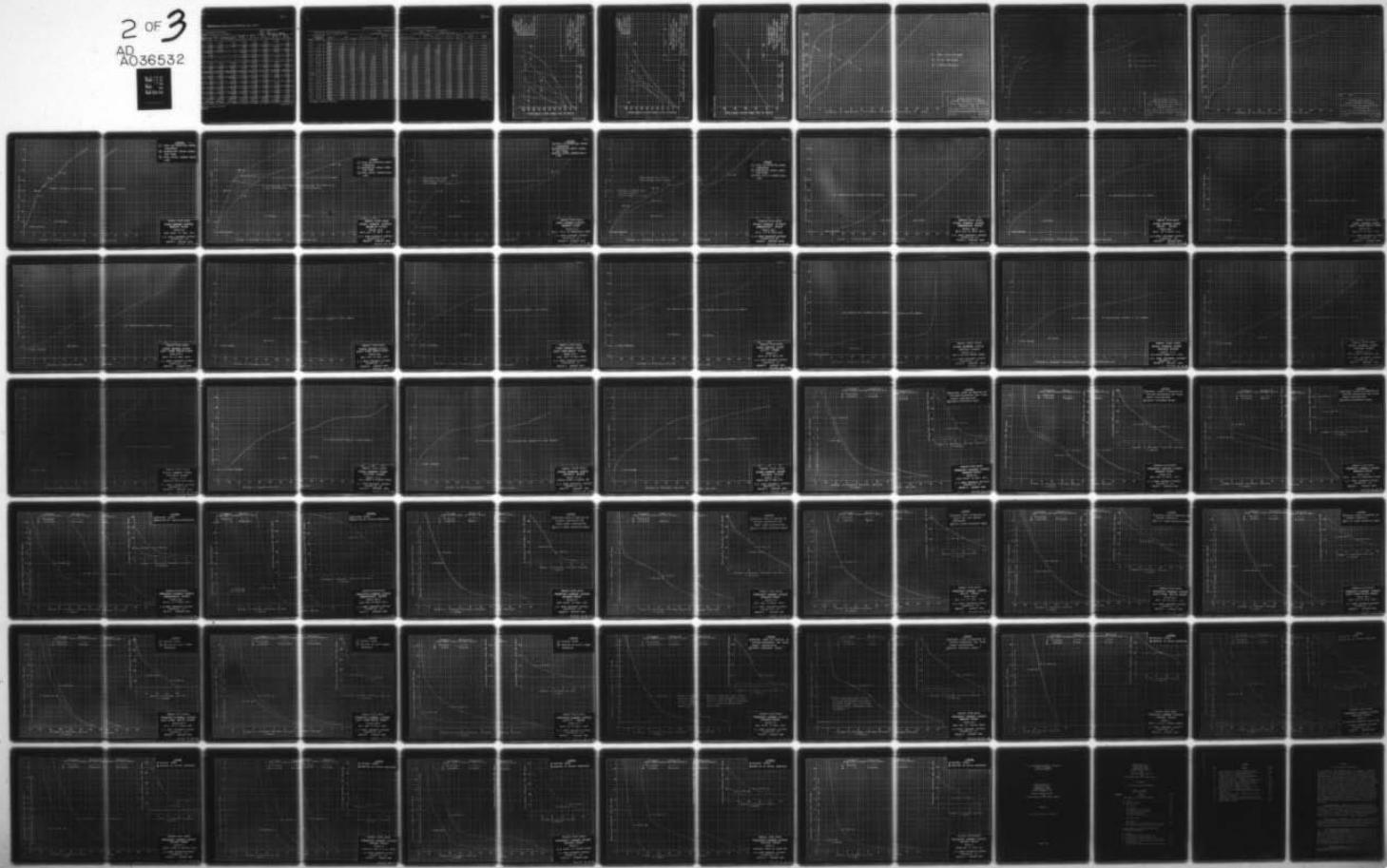
ARMY ENGINEER DISTRICT LOUISVILLE KY
WABASH RIVER BASIN COMPREHENSIVE STUDY COVERING RESERVOIR SITES--ETC(U)
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Sample-Unit Crop Damage per Acre Computations 1952 - 1961 (1)

2

| Crop Damage Computations Damage in Dollars - Area in Acres | | | | Stream - Wabash River Reach - W-4 Gage - Terre Haute, Indiana | | | |
|---|----------------|------------------------|-----------------------|---|-----------------------|-----------------------|--|
| \$64 per Acre | Corn | Soybeans | Wheat | Hay | Pasture | Oats | |
| | Land Use 49.7% | Val \$52 L.U. 14.1% | Val \$39 L.U. 8.8% | Val \$46 L.U. 3.0% | Val \$30 L.U. 2.9% | Val \$34 L.U. 0.2% | |
| 2' | 3' | Over 3' | | | | | |
| 19,380 | 15,900 | 3,230 | 14,950 | 9,330 | 3,180 | 3,070 | |
| 0.7 | 0.7 | 0.7 | 0.4 | 16.1 | 10.0 | 0 | |
| 8,680 | 7,120 | 1,450 | 3,110 | 58,580 | 14,630 | - | |
| 19,380 | 13,670 | 0 | 13,400 | 8,360 | 2,350 | 2,760 | |
| 71.0 | 72.0 | | 57.7 | 58.0 | 72.0 | 190 | |
| 880,630 | 629,910 | | 402,050 | 139,100 | 94,390 | 30,140 | |
| 20,870 | 0 | 0 | 11,420 | 7,130 | 2,430 | 2,350 | |
| 0.7 | | | 0.4 | 16.1 | 10.0 | 0 | |
| 9,350 | | | 2,380 | 44,770 | 11,180 | - | |
| 0 | 0 | 0 | 7,610 | 4,750 | 1,620 | 1,570 | |
| | | | 0.1 | 7.3 | 10.0 | 0 | |
| | | | 400 | 13,520 | 7,450 | - | |
| 2,830 | 7,850 | 48,900 | 17,480 | 10,910 | 3,720 | 3,600 | |
| 1.4 | 1.4 | 1.4 | 0.9 | 33.0 | 11.7 | 16.5 | |
| 2,540 | 7,030 | 43,810 | 8,180 | 140,410 | 20,020 | 17,820 | |
| 1,490 | 1,890 | 62,130 | 18,950 | 11,830 | 4,030 | 3,900 | |
| 70.0 | 81.0 | 81.0 | 82.8 | 29.0 | 71.2 | 34.0 | |
| (2)64,210 | (2)90,950 | (2)3,177,010 | (2)807,730 | (2)87,660 | (2)127,960 | (2)21,960 | |
| 990 | 1,490 | 68,740 | 20,490 | 12,790 | 4,360 | 4,210 | |
| 56.0 | 60.0 | 61.0 | 55.5 | 75.0 | 71.2 | 37.8 | |
| 35,480 | 57,220 | 2,683,610 | 585,790 | 374,110 | 142,800 | 47,740 | |
| 1,340 | 1,290 | 65,500 | 19,600 | 12,230 | 4,170 | 4,030 | |
| 0.7 | 0.7 | 0.7 | 0.1 | 7.3 | 10.0 | 0 | |
| 600 | 580 | 28,340 | 1,020 | 34,820 | 19,180 | - | |
| 2,040 | 2,830 | 56,610 | 17,980 | 11,220 | 3,830 | 3,700 | |
| 5.6 | 5.8 | 6.0 | 5.2 | 58.0 | 17.8 | 49.8 | |
| 7,310 | 10,500 | 217,380 | 48,620 | 253,800 | 31,360 | 55,280 | |
| 7,850 | 14,160 | 35,040 | 16,990 | 10,600 | 3,620 | 3,490 | |
| 75.0 | 78.0 | 78.0 | 70.0 | 42.0 | 71.8 | 35.0 | |
| 376,800 | 706,870 | 1,749,200 | 618,440 | 173,630 | 119,560 | 36,650 | |
| 2,040 | 2,830 | 57,060 | 18,260 | 11,400 | 3,890 | 3,760 | |
| 4.1 | 4.2 | 4.4 | 3.7 | 52.8 | 16.0 | 51.5 | |
| 5,350 | 7,610 | 160,680 | 35,130 | 234,750 | 23,630 | 58,090 | |
| 477,920 | 482,020 | 1,690,390 | 755,840 | 495,510 | 175,520 | 99,625 | |
| 3,658,530 | 4,210,980 | 16,566,440 | 6,639,580 | 5,946,120 | 2,094,885 | 1,119,060 | |
| 8.67 | 7.65 | 9.80 | 8.78 | 12.00 | 11.93 | 11.23 | |
| | | | | | | 10.17 | |

PLATE NO. B-2

eral minor floods eliminated.
ing year.

Sample Crop Damage Curve Computations

| WABASH RIVER REACH W-4 Outside Levees | | | | Stage - Damage Curve Area in Acres | | |
|---------------------------------------|----------------------------------|--------------------|-----------|---------------------------------------|----------------------------------|--------------------|
| Stage | Total Area Inundated Acres | Damage per Acre | Corn | Land Use 49.7% | Soybeans L.U. 14.1% \$8.78 | W. L.U. \$12 |
| | | | 1' \$7.57 | 2' \$8.67 | 3' \$7.65 | 3'+ \$9.80 |
| 14.0 | 0 | Area | 0 | 0 | 0 | 0 |
| | | Damage | - | - | - | - |
| 15.0 | 620 | Area | 310 | 0 | 0 | 90 |
| | | Damage | 2,350 | - | - | 790 |
| 16.0 | 10,990 | Area | 5,150 | 310 | 0 | 0 |
| | | Damage | 38,990 | 2,690 | - | 13,610 |
| 17.0 | 28,610 | Area | 8,760 | 5,150 | 310 | 4,030 |
| | | Damage | 66,310 | 44,650 | 2,370 | 35,380 |
| 18.0 | 40,690 | Area | 6,000 | 8,760 | 5,150 | 5,740 |
| | | Damage | 45,420 | 75,950 | 39,400 | 50,400 |
| 19.0 | 44,400 | Area | 1,840 | 6,000 | 8,760 | 6,260 |
| | | Damage | 13,930 | 52,020 | 67,010 | 54,960 |
| 20.0 | 46,620 | Area | 1,100 | 1,840 | 6,000 | 6,570 |
| | | Damage | 8,330 | 15,950 | 45,900 | 57,680 |
| 21.0 | 48,780 | Area | 1,070 | 1,100 | 1,840 | 6,380 |
| | | Damage | 8,100 | 9,540 | 14,080 | 60,410 |
| 22.0 | 50,300 | Area | 760 | 1,070 | 1,100 | 7,090 |
| | | Damage | 5,750 | 9,280 | 8,420 | 62,250 |
| 25.0(1) | 52,390 | Area | 100 | 410 | 520 | 7,390 |
| | | Damage | 760 | 3,550 | 3,980 | 64,380 |
| 26.0 | 54,460 | Area | 1,030 | 100 | 410 | 7,680 |
| | | Damage | 7,800 | 870 | 3,140 | 67,430 |
| 27.0 | 55,620 | Area | 580 | 1,030 | 100 | 7,340 |
| | | Damage | 4,390 | 8,930 | 770 | 68,840 |
| 28.0 | 56,760 | Area | 570 | 580 | 1,030 | 8,000 |
| | | Damage | 4,310 | 5,030 | 7,880 | 70,240 |
| 29.0 | 57,460 | Area | 350 | 570 | 580 | 8,100 |
| | | Damage | 2,650 | 4,490 | 4,440 | 71,120 |
| 30.0 | 58,650 | Area | 590 | 350 | 570 | 8,270 |
| | | Damage | 4,470 | 3,030 | 4,360 | 72,610 |
| 31.0 | 60,350 | Area | 840 | 590 | 350 | 8,510 |
| | | Damage | 6,360 | 5,120 | 2,680 | 74,720 |
| 32.0 | 61,500 | Area | 570 | 840 | 590 | 8,670 |
| | | Damage | 4,310 | 7,280 | 4,510 | 76,120 |

(1) Stage 23.0 and 24.0 omitted.

Sample Crop Damage Curve Computations

2

| Area in Acres | | Damage in Dollars | | | | Gage - Terre Haute, Indiana | |
|---------------|---------|----------------------------------|-------------------------------|-----------------------------|---------------------------------|------------------------------|--------------|
| Land Use | 49.7% | Soybeans L.U. 14.1% \$8.78 | Wheat L.U. 8.8% \$12.00 | Hay L.U. 3.0% \$11.93 | Pasture L.U. 2.9% \$11.23 | Oats L.U. 0.2% \$10.17 | Damage Total |
| 3' | \$7.65 | 3' + \$9.80 | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| - | - | - | - | - | - | - | - |
| 0 | 0 | 90 | 50 | 20 | 20 | 1 | |
| - | - | 790 | 600 | 240 | 220 | 10 | 4,210 |
| 0 | 0 | 1,550 | 970 | 330 | 320 | 22 | |
| - | - | 13,610 | 11,640 | 3,940 | 3,590 | 220 | 74,680 |
| 310 | 0 | 4,030 | 2,520 | 860 | 830 | 57 | |
| 2,370 | - | 35,380 | 30,240 | 10,260 | 9,320 | 580 | 199,110 |
| 5,150 | 310 | 5,740 | 3,580 | 1,220 | 1,180 | 81 | |
| 39,400 | 3,040 | 50,400 | 42,960 | 14,550 | 13,250 | 820 | 285,790 |
| 8,760 | 5,460 | 6,260 | 3,910 | 1,330 | 1,290 | 89 | |
| 67,010 | 53,510 | 54,960 | 46,920 | 15,870 | 14,490 | 910 | 319,620 |
| 6,000 | 14,220 | 6,570 | 4,100 | 1,400 | 1,350 | 93 | |
| 45,900 | 139,360 | 57,680 | 49,200 | 16,700 | 15,160 | 950 | 349,230 |
| 1,340 | 20,220 | 6,880 | 4,290 | 1,460 | 1,410 | 98 | |
| 14,080 | 198,160 | 60,410 | 51,480 | 17,420 | 15,830 | 1,000 | 376,020 |
| 1,100 | 22,060 | 7,090 | 4,430 | 1,510 | 1,460 | 101 | |
| 8,420 | 216,190 | 62,250 | 53,160 | 18,010 | 16,400 | 1,030 | 390,490 |
| 520 | 24,100 | 7,390 | 4,610 | 1,570 | 1,520 | 105 | |
| 3,980 | 236,130 | 64,380 | 55,320 | 18,730 | 17,070 | 1,070 | 401,540 |
| 410 | 24,620 | 7,680 | 4,790 | 1,630 | 1,580 | 109 | |
| 3,140 | 241,280 | 67,430 | 57,480 | 19,450 | 17,740 | 1,110 | 416,300 |
| 100 | 25,030 | 7,840 | 4,890 | 1,670 | 1,610 | 111 | |
| 770 | 245,290 | 68,840 | 58,680 | 19,920 | 18,080 | 1,130 | 426,030 |
| 1,030 | 25,130 | 8,000 | 4,990 | 1,700 | 1,640 | 113 | |
| 7,380 | 246,270 | 70,240 | 59,380 | 20,280 | 18,420 | 1,150 | 433,460 |
| 580 | 26,160 | 8,100 | 5,060 | 1,720 | 1,660 | 115 | |
| 4,440 | 256,370 | 71,120 | 60,720 | 20,520 | 18,640 | 1,170 | 440,570 |
| 570 | 26,740 | 8,270 | 5,160 | 1,760 | 1,700 | 117 | |
| 4,360 | 262,050 | 72,610 | 61,920 | 21,000 | 19,090 | 1,190 | 449,720 |
| 350 | 27,310 | 8,510 | 5,310 | 1,810 | 1,750 | 121 | |
| 2,680 | 267,640 | 74,720 | 63,720 | 21,590 | 19,650 | 1,230 | 462,710 |
| 590 | 27,660 | 8,670 | 5,410 | 1,850 | 1,790 | 123 | |
| 4,510 | 271,070 | 76,120 | 64,920 | 22,070 | 20,100 | 1,250 | 471,630 |

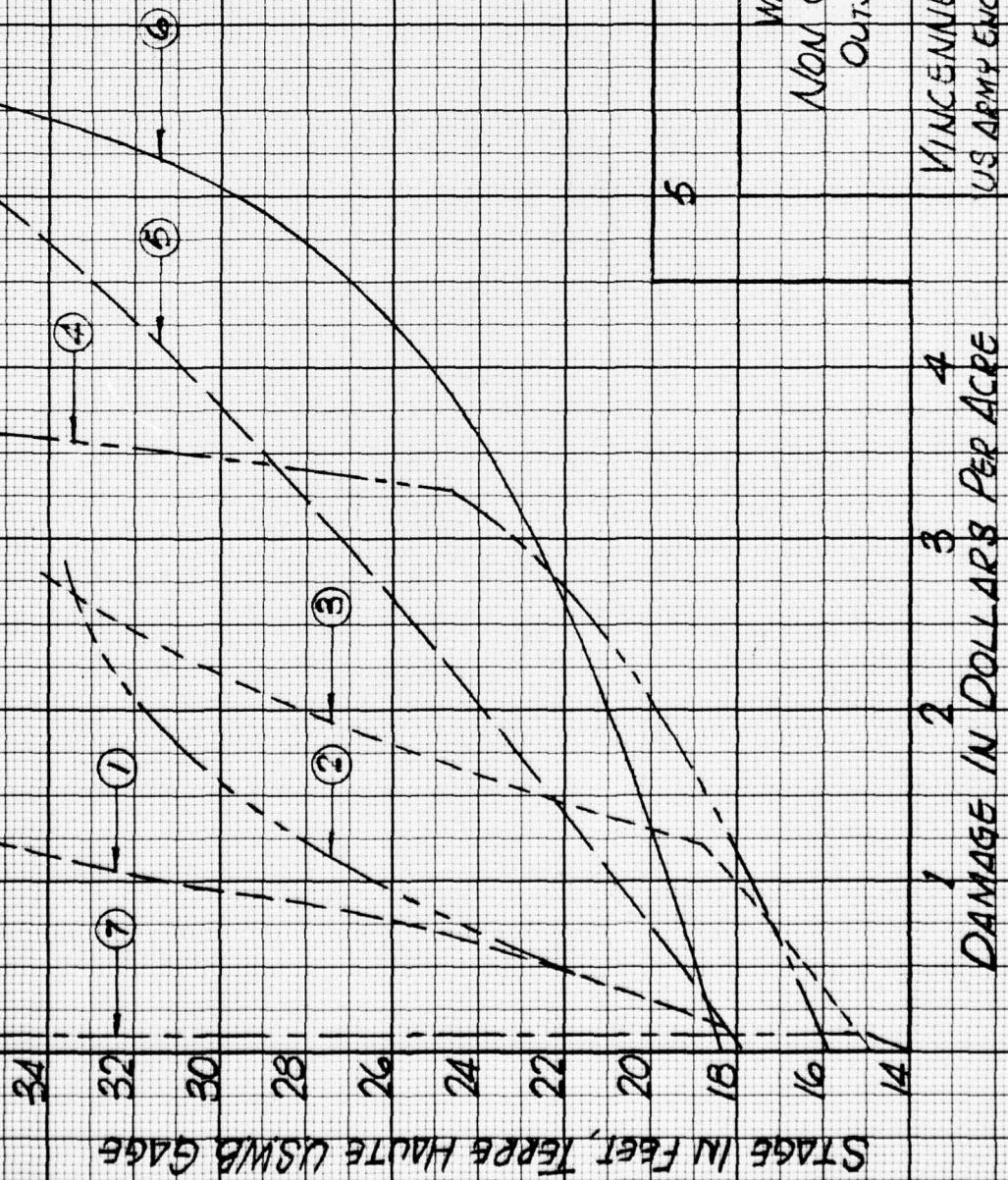
PLATE NO. B-3

Corps of Engineers

U.S. Army

LEGEND

- ① MACHINERY
- ② STORED CROPS
- ③ FENCE
- ④ EROSION
- ⑤ OTHER
- ⑥ SANDING
- ⑦ BANK CUTTING



WABASH RIVER BASIN
NON-CROP DAMAGE CURVES
OUTSIDE PROTECTION WORKS
PENNY W-4

VINCENNES, IND. TO TERRE HAUTE, IND.
U.S. ARMY ENGINEER DISTRICT, LOUISVILLE, KY
OULCP

JULY 4, 1962

CORPS OF ENGINEERS

U.S. ARMY

LEGEND

- ① GARDENS
- ② REAL PROPERTY
- ③ TILE AND DITCH
- ④ REMOVING DEBRIS

STAGE IN FEET, TERRE HAUTE USWB GAGE

34
32
30
28
26
24
22
20
18
16
14

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WABASH RIVER BASIN
NON CROP DAMAGE CURVES

OUTSIDE PROTECTION WORKS

BEACH W-4

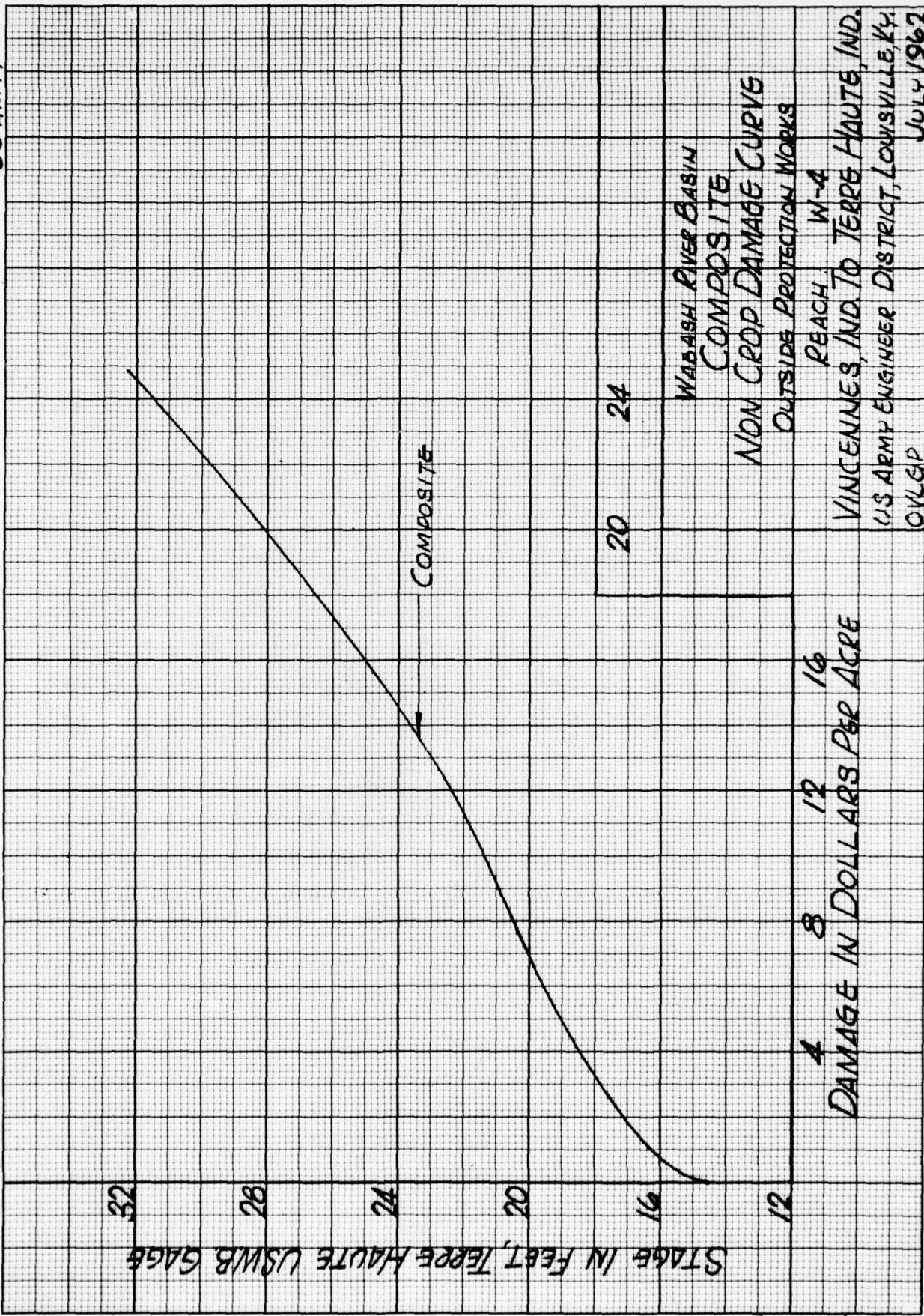
VINCENNES IND TO TERRE HAUTE IND.
U.S. ARMY ENGINEER DISTRICT, LOUISVILLE, KY
JULY 1962

15
0.5
DAMAGES IN DOLLARS PER ACRE

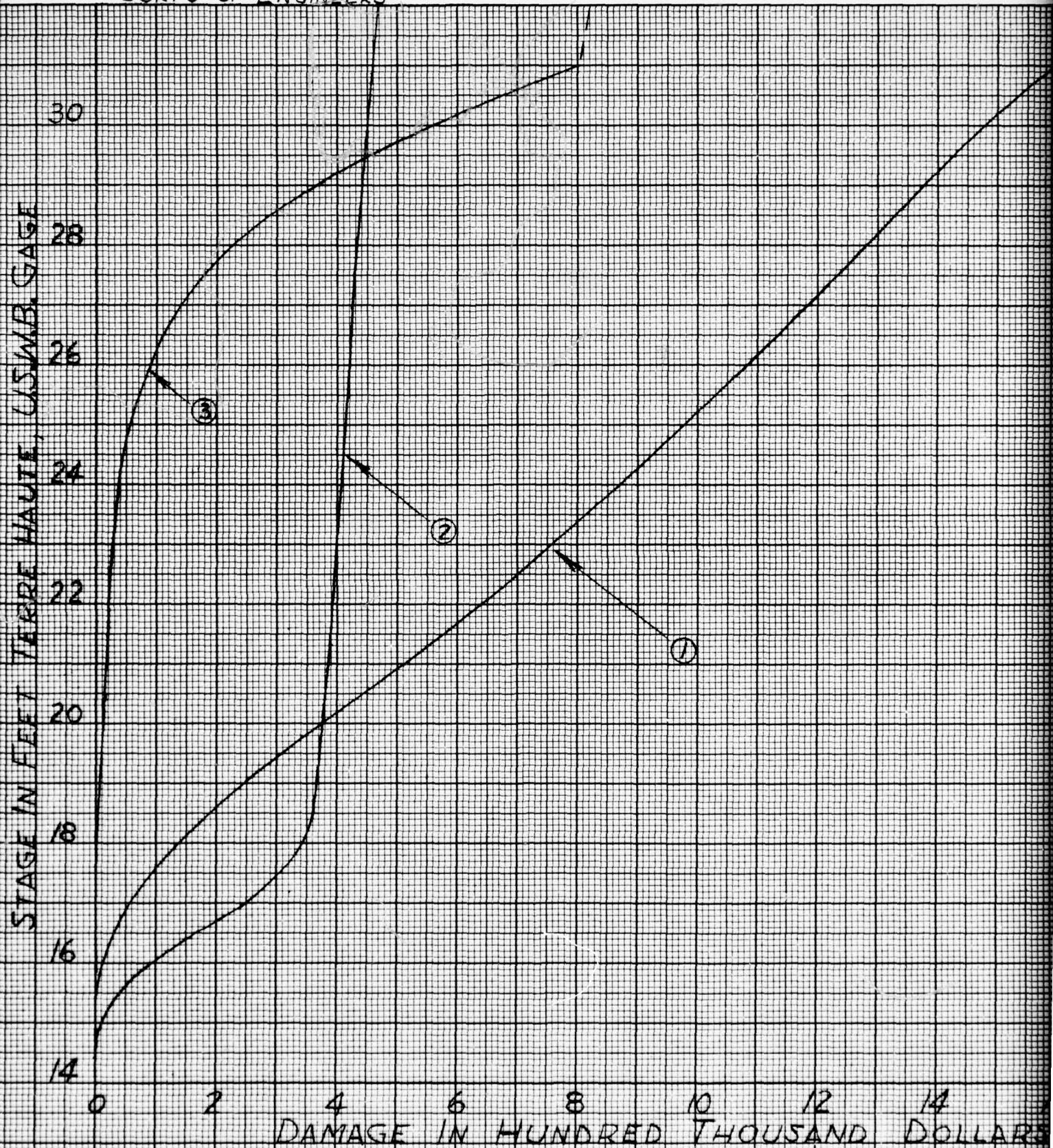
PLATE NO. 4

COOPS OF ENGINEERS

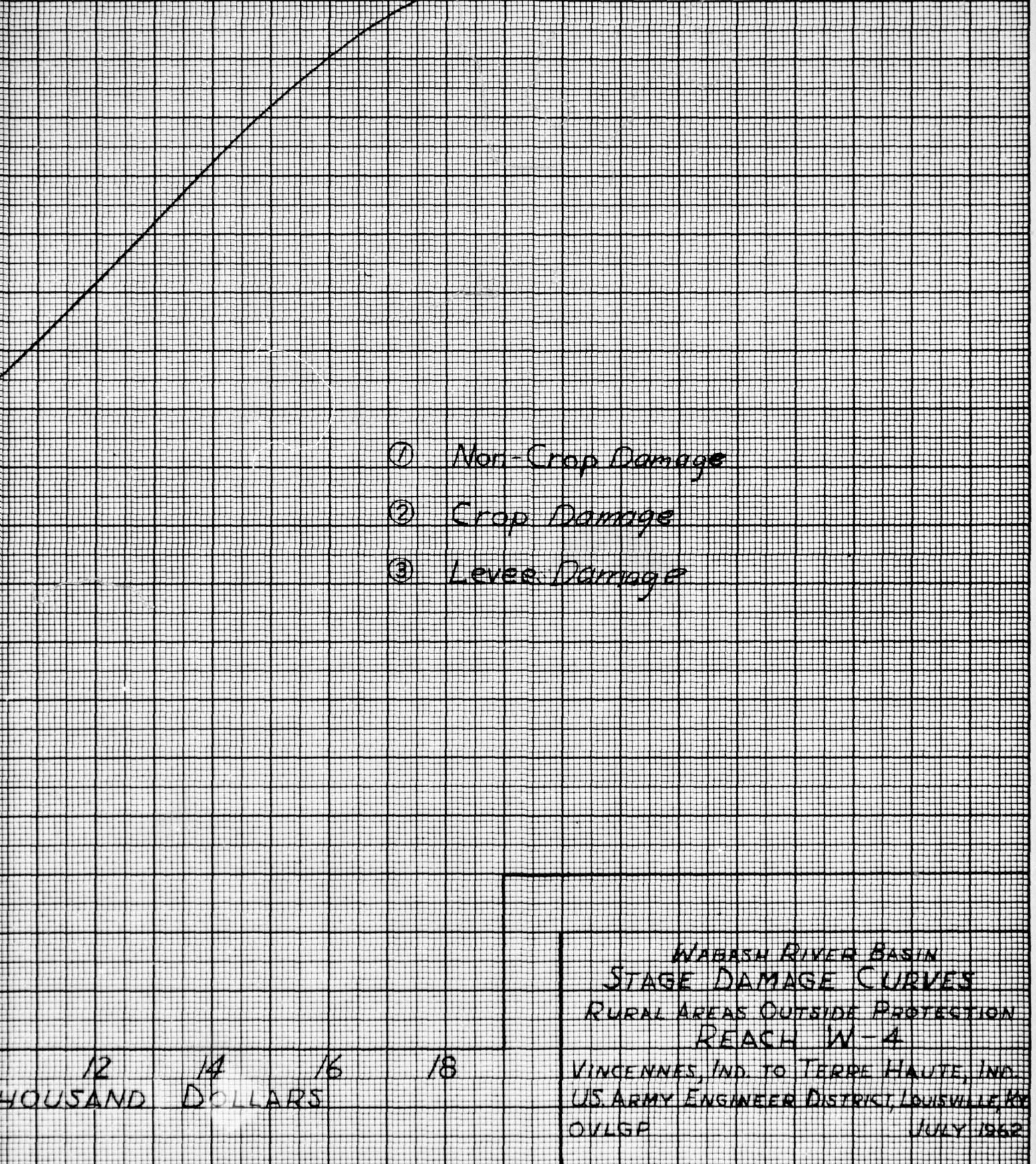
US ARMY



CORPS OF ENGINEERS



U.S. ARMY

- 
- ① Non-Crop Damage
 - ② Crop Damage
 - ③ Levee Damage

WABASH RIVER BASIN
STAGE DAMAGE CURVES
RURAL AREAS OUTSIDE PROTECTION
REACH W-4

12 14 16 18

HOUSAND DOLLARS

VINCENNES, IND. TO TERRE HAUTE, IND.
U.S. ARMY ENGINEER DISTRICT, LOUISVILLE, KY
OVLGP

JULY 1962

PLATE NO. B-5a

CORPS OF ENGINEERS

STRUCTURE IN DOLLARS

10

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STRUCTURE IN THOUSAND DOLLARS

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U.S. ARMY 2

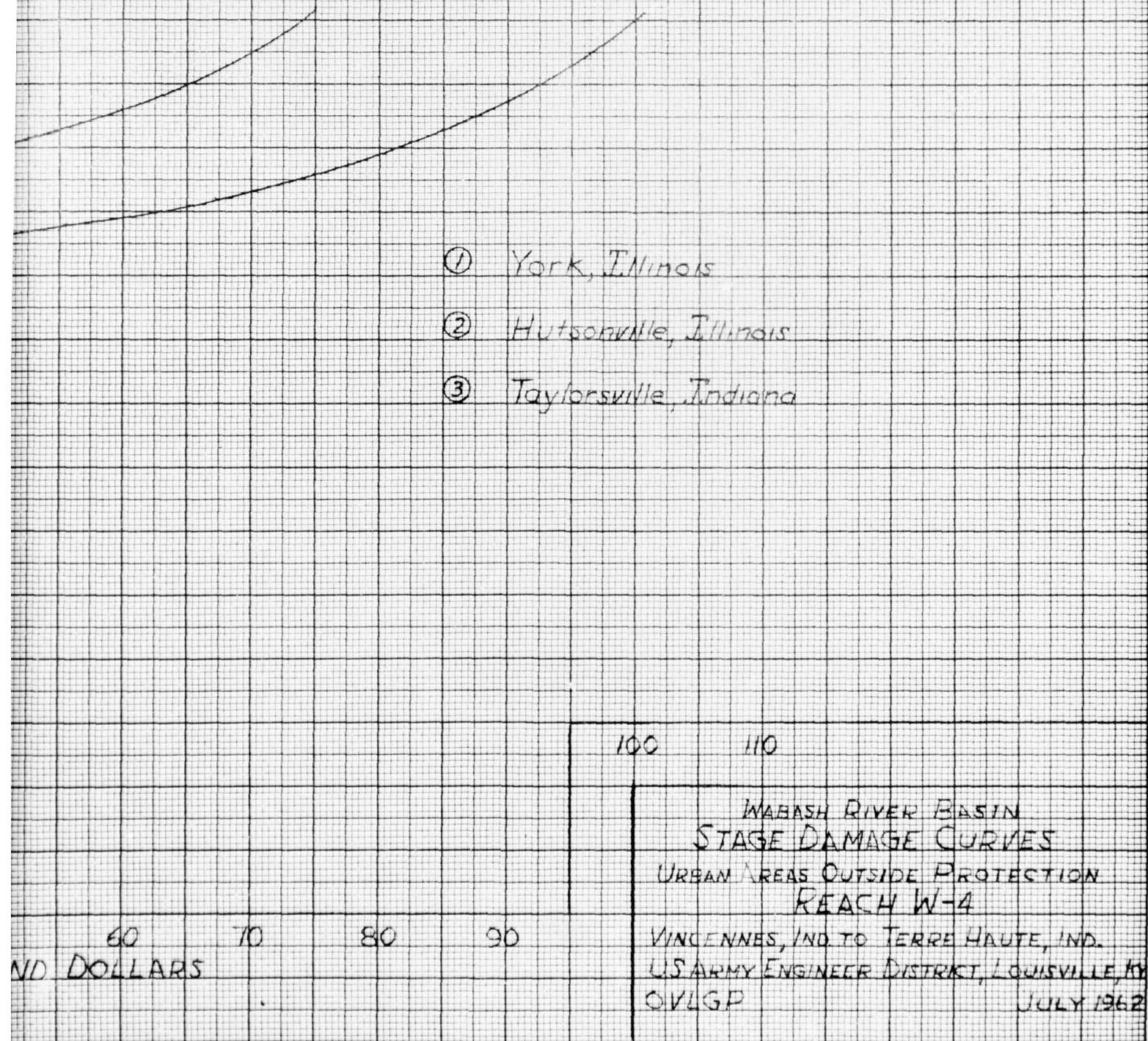
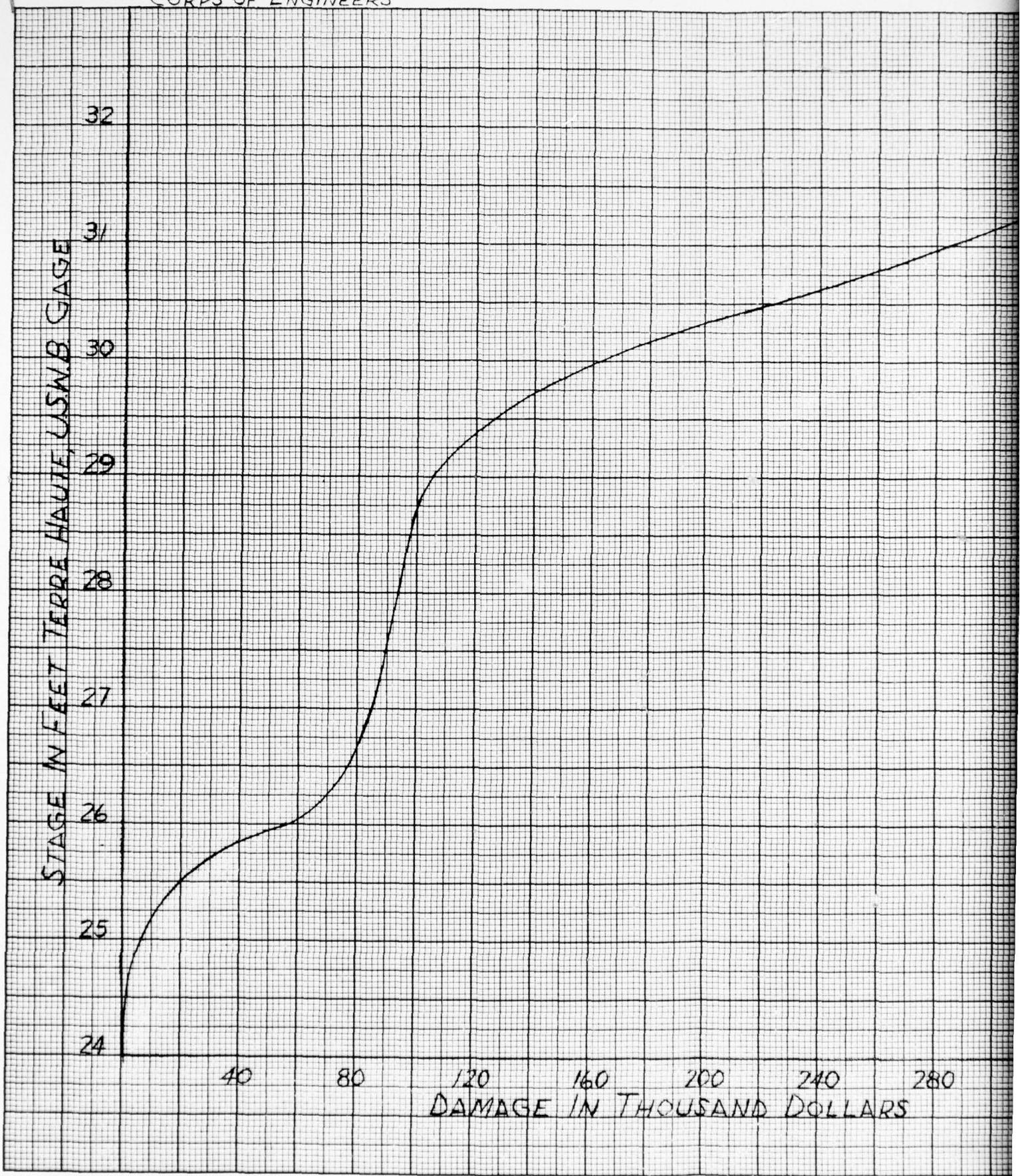


PLATE No. B-56

CORPS OF ENGINEERS



U.S. ARMY 2

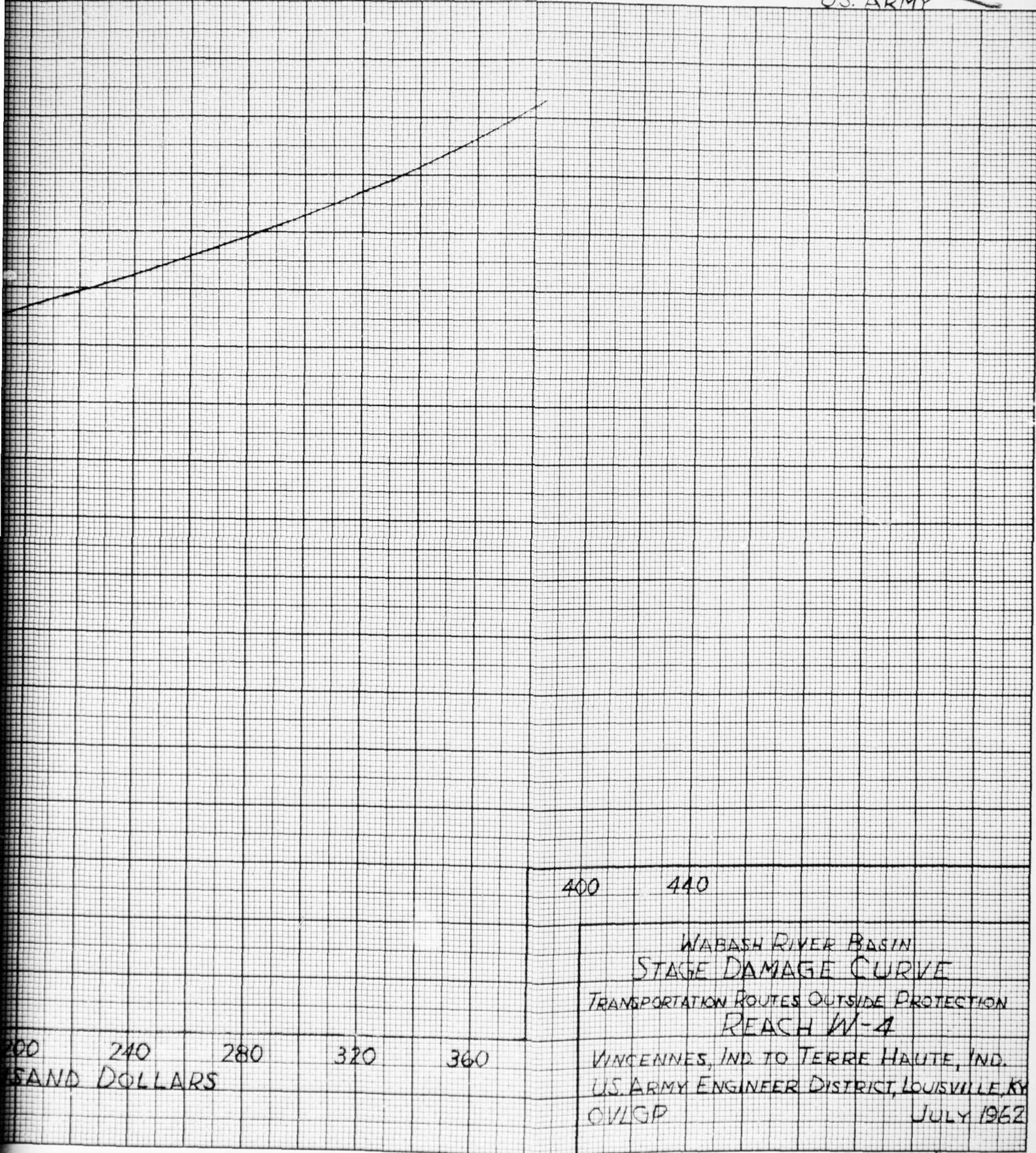
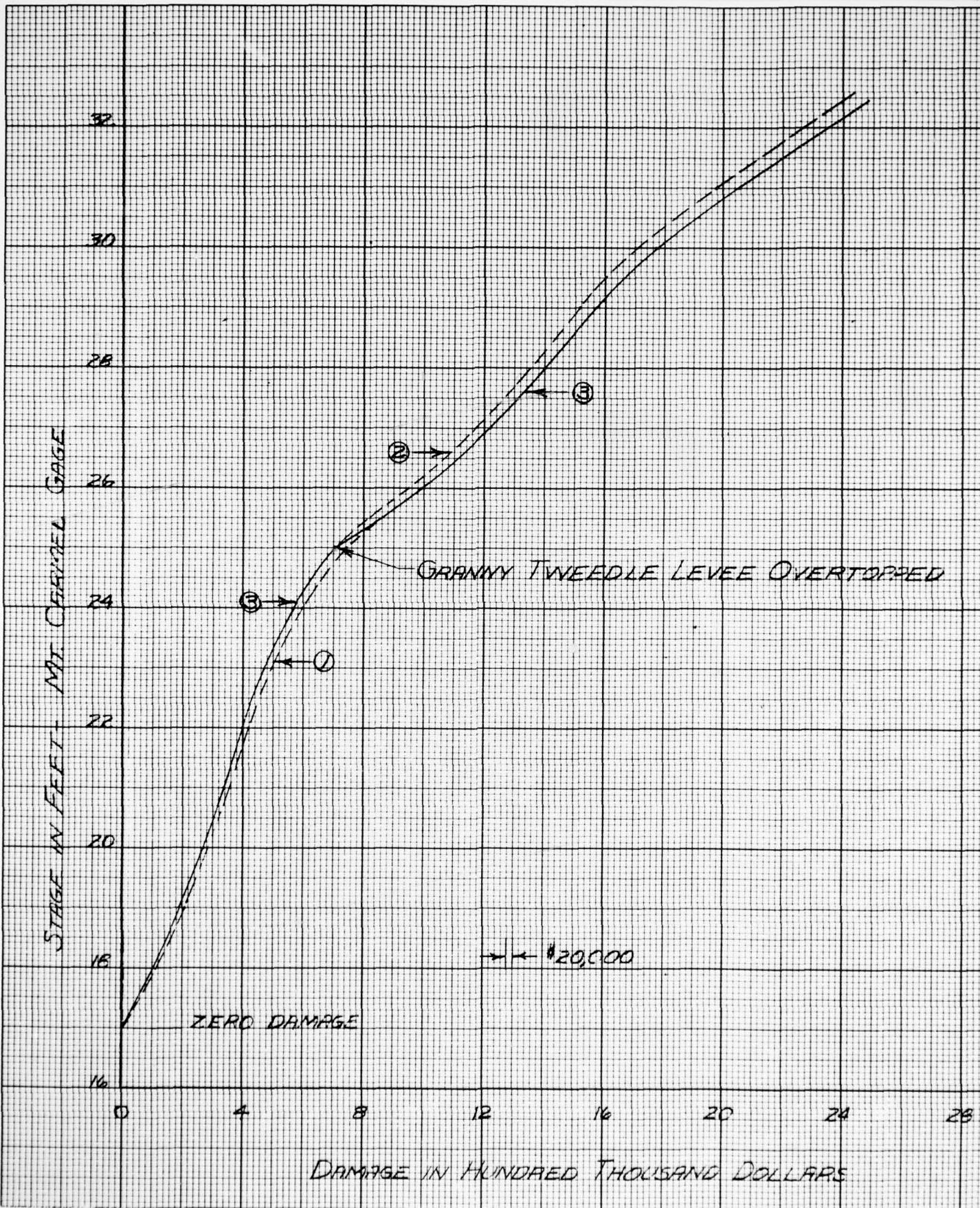


PLATE B-5C



LEGEND

2

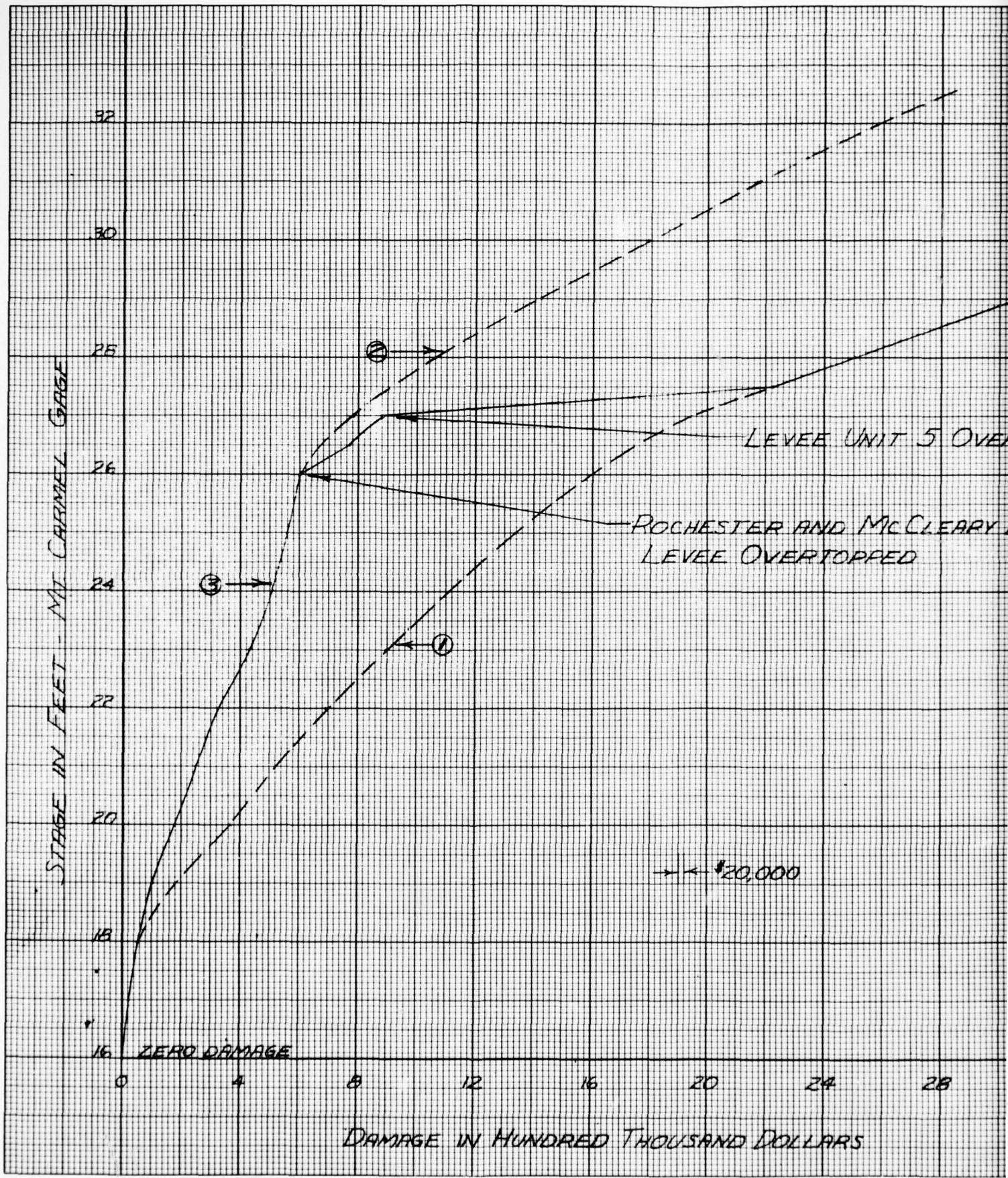
- ① TOTAL-NO PROTECTION WORKS
CONSIDERED
- ② UNPROTECTED AREAS-URBAN
AND RURAL
- ③ TOTAL ACTUAL DAMAGE (SOLID
LINE)

EVEE OVERTOPPED

20 24 28 32

ING DOLLARS

WABASH RIVER BASIN
STAGE DAMAGE CURVES
WABASH RIVER
REACH W-1
OHIO RIVER TO MILE 40.0
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964
PLATE NO. B-62



LEVEE UNIT 5 OVERTOPPED

CHESTER AND McCLEARY BLUFF

LEVEE OVERTOPPED

\$20,000

20 24 28 32 36 40

THOUSAND DOLLARS

LEGEND

- (1) TOTAL-NO PROTECTION WORKS
CONSIDERED
- (2) UNPROTECTED AREAS-URBAN
AND RURAL
- (3) TOTAL ACTUAL DAMAGE (SOLID
LINE)

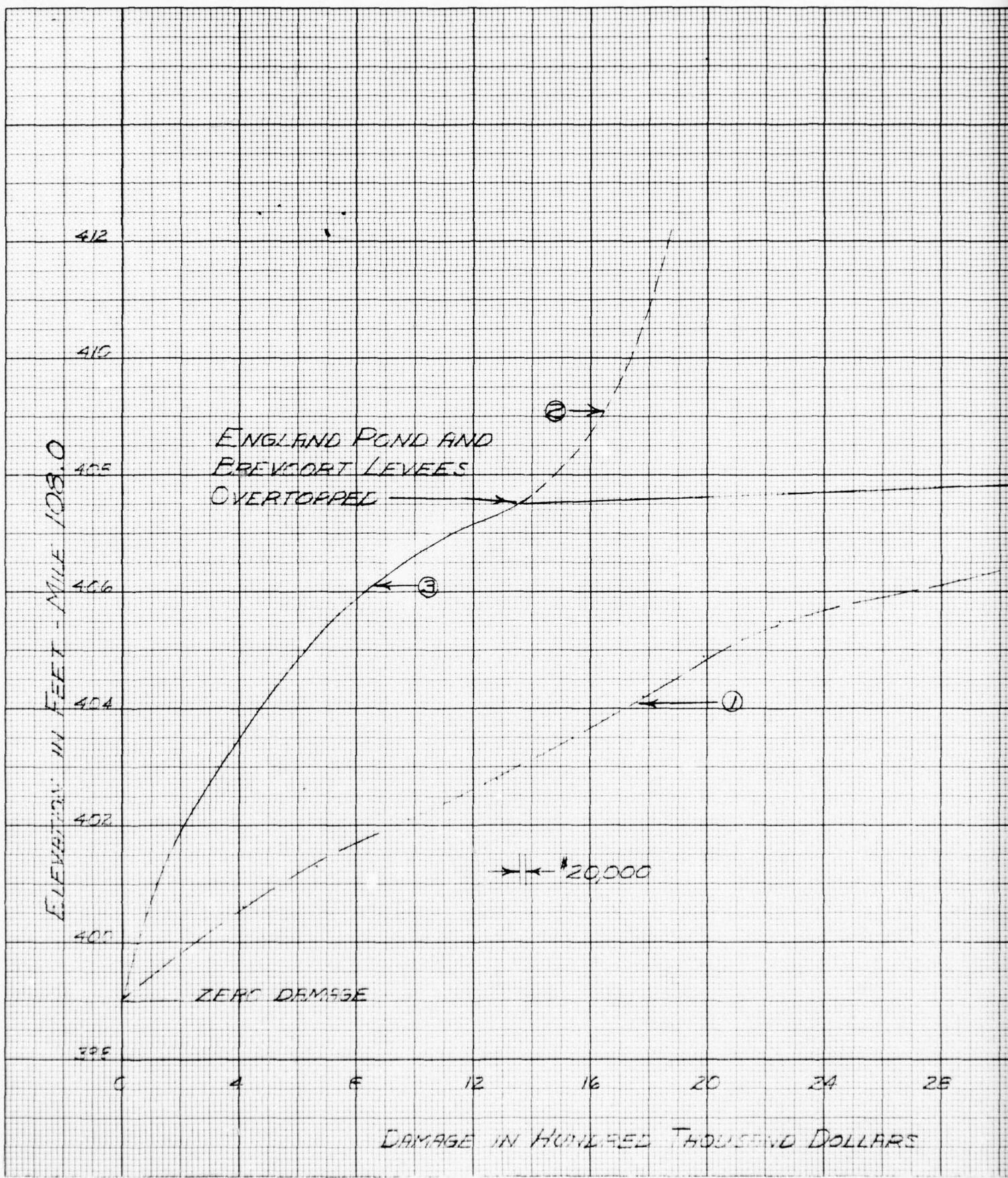
44 48

WABASH RIVER BASIN
STAGE DAMAGE CURVES
WABASH RIVER

REACH W-2
MILE 40.0 TO MILE 94.5

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

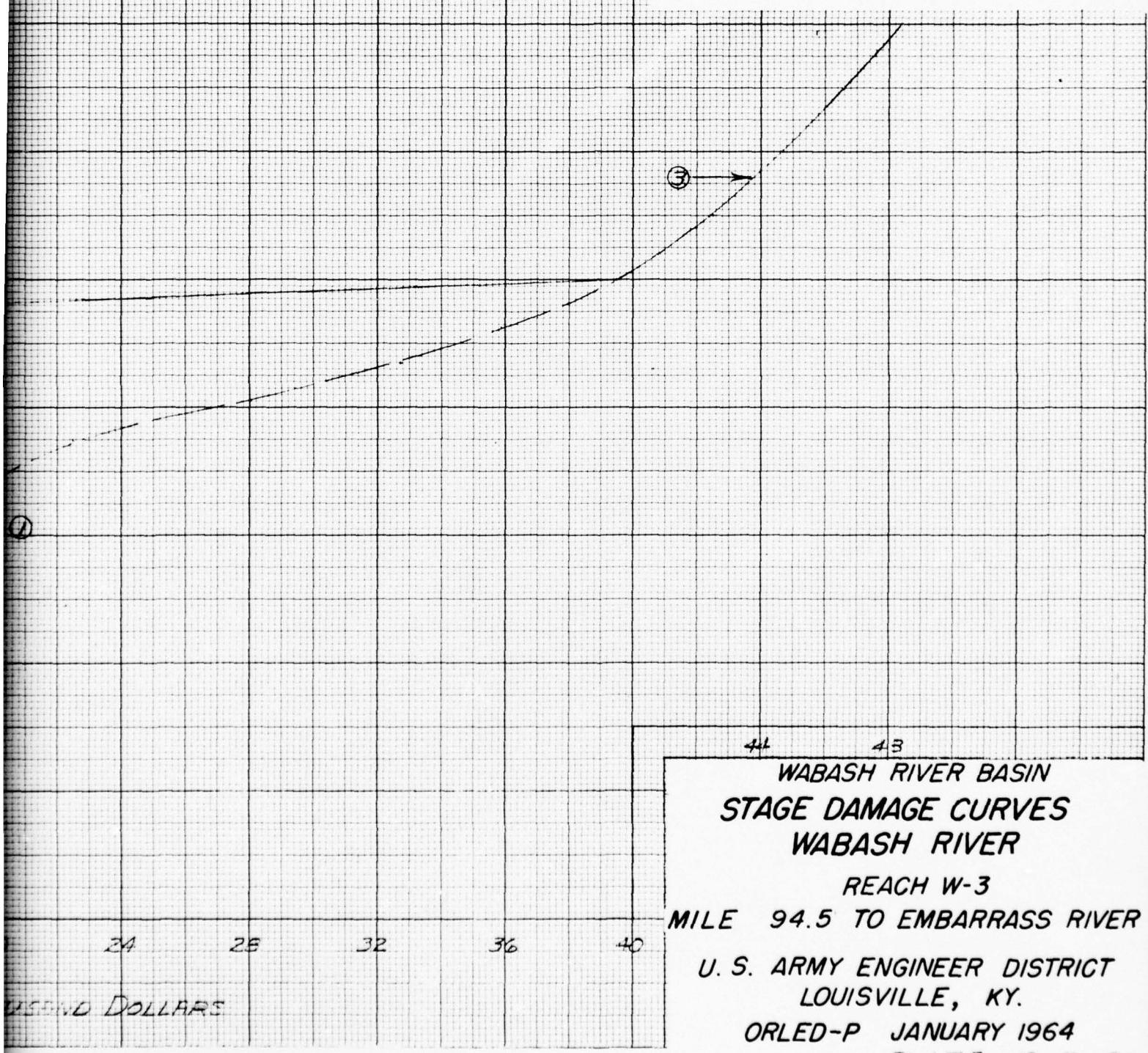
PLATE NO. B-66

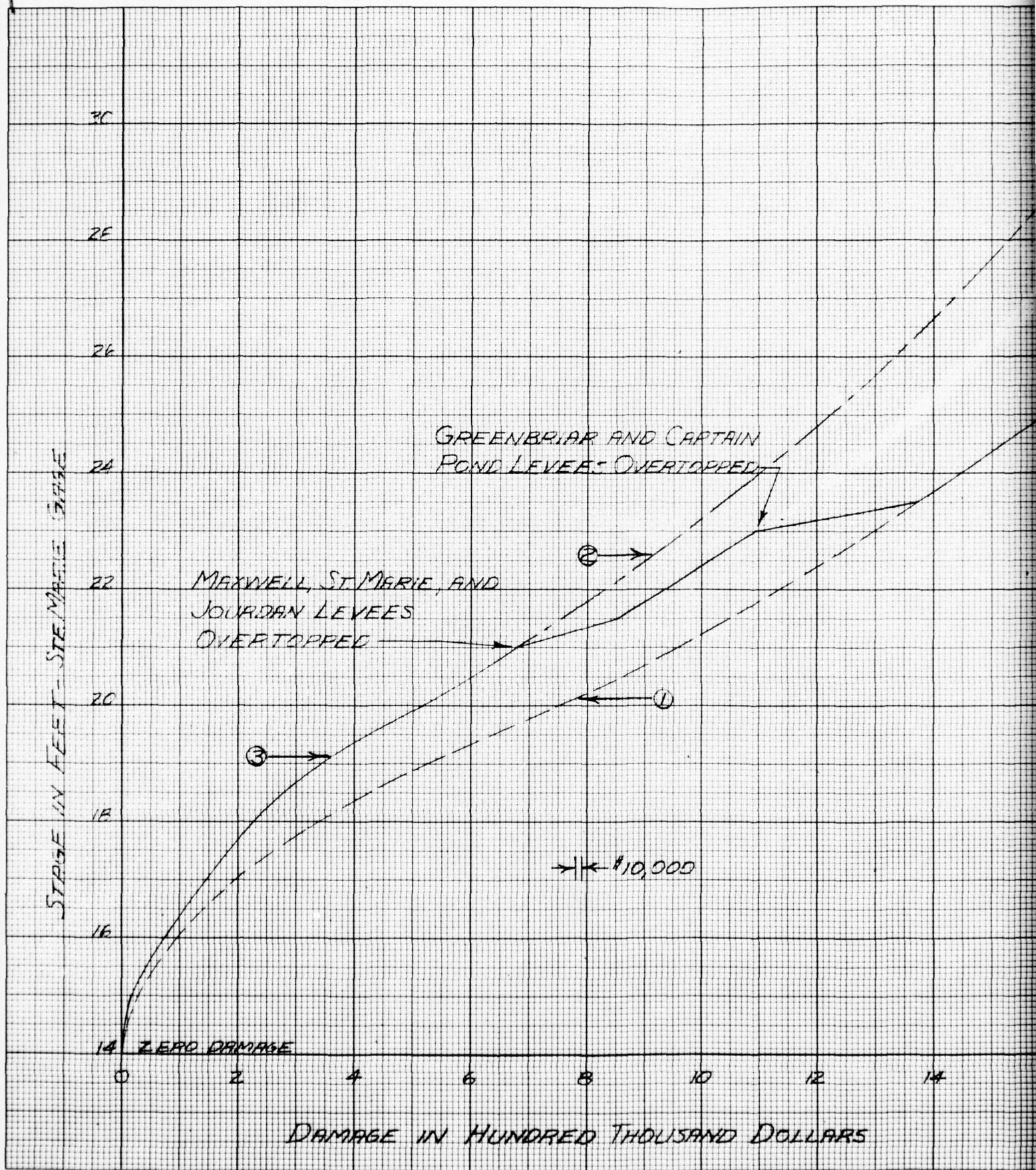


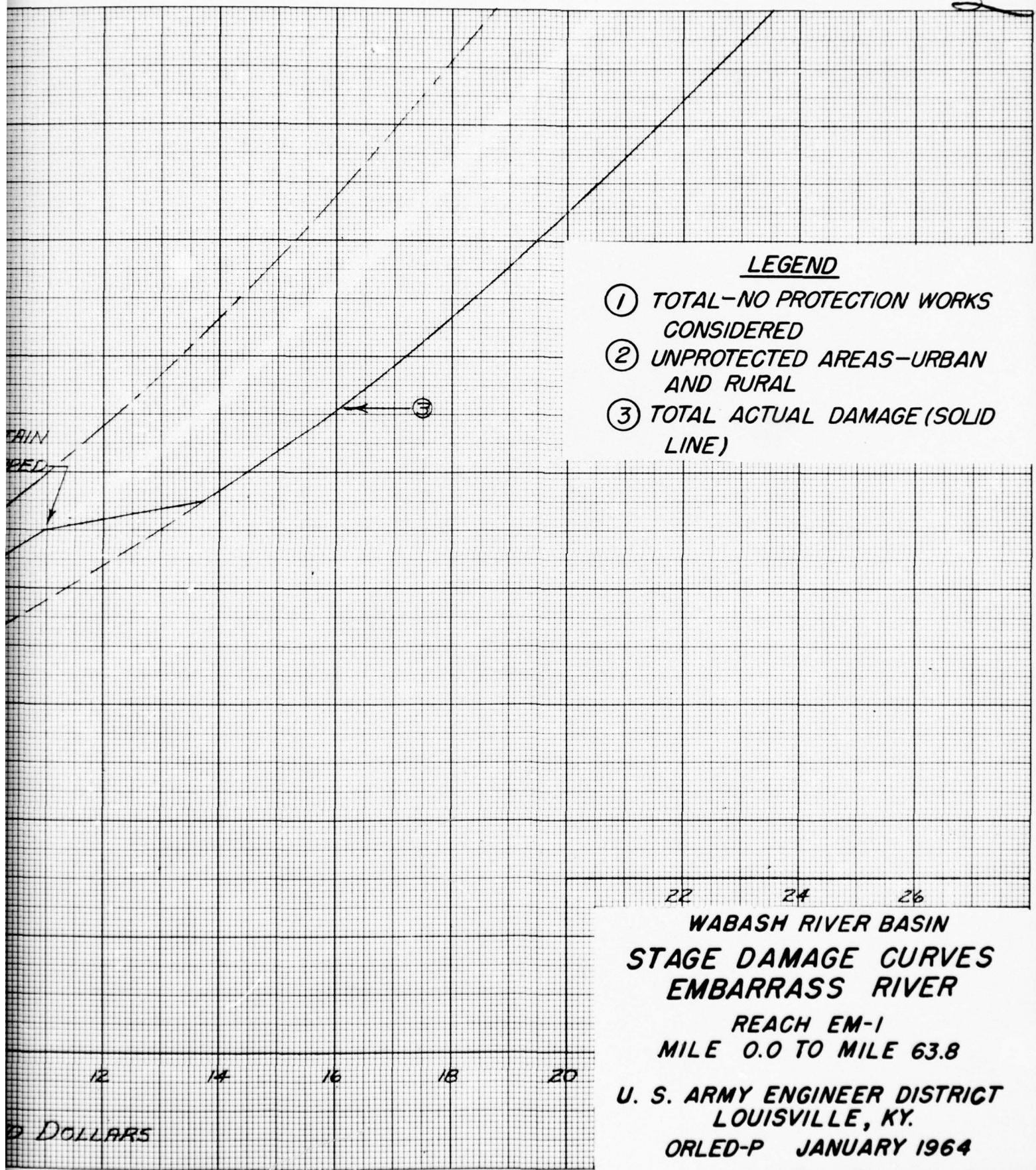
2

LEGEND

- ① TOTAL - NO PROTECTION WORKS
CONSIDERED
- ② UNPROTECTED AREAS - URBAN
AND RURAL
- ③ TOTAL ACTUAL DAMAGE (SOLID
LINE)







ELEVATION IN FEET - MILE 79.9

518

517

516

515

514

513

512

511

510

NO PROTECTION WORKS IN THIS REACH

ZERO DAMAGE

0

50

100

150

200

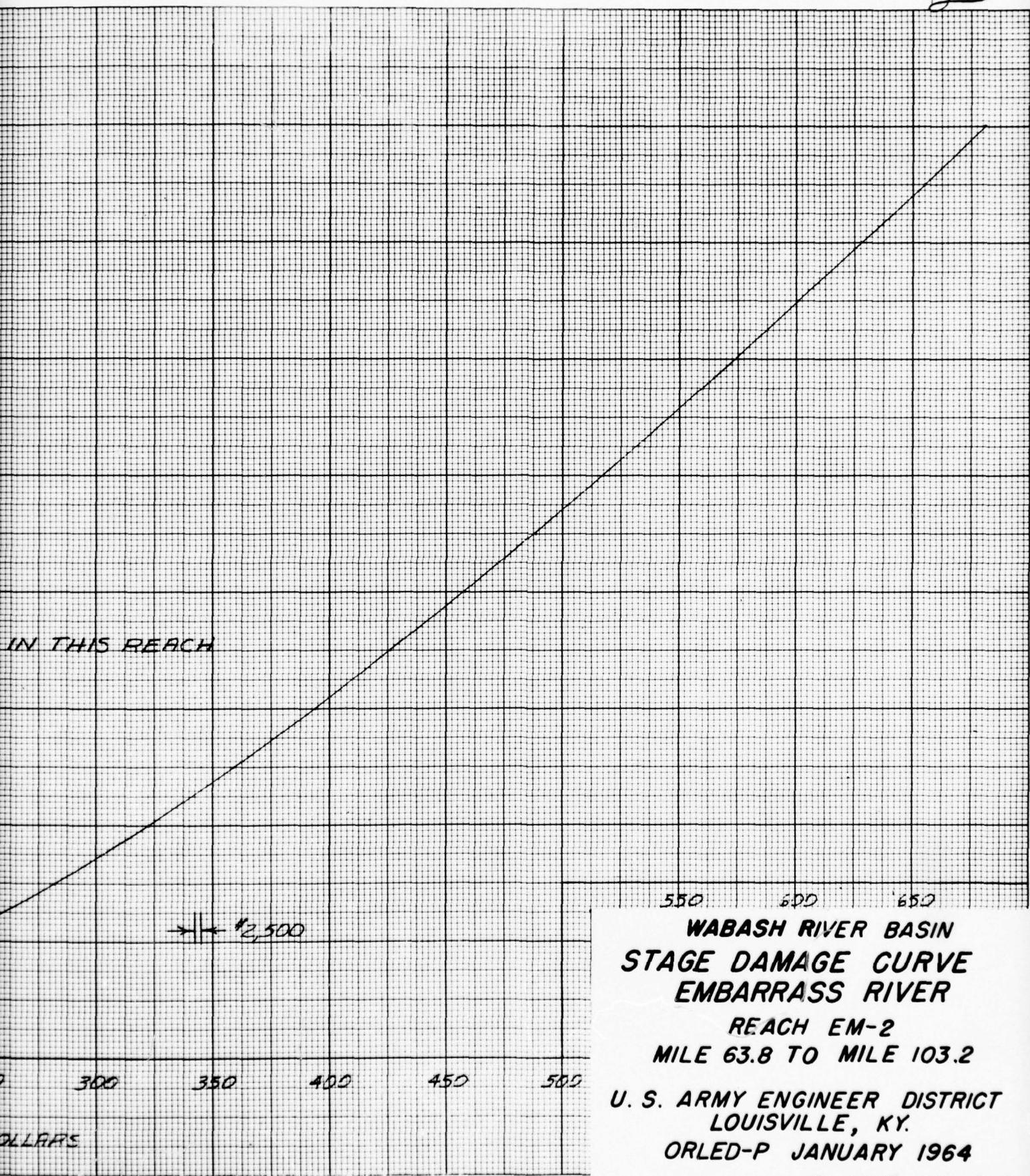
250

300

350

DAMAGE IN THOUSAND DOLLARS

→ || 2,500



STAGE IN FEET - PETERSBURG GAGE

32

30

28

26

24

22

20

18

16

ZERO DAMAGE

0

1

2

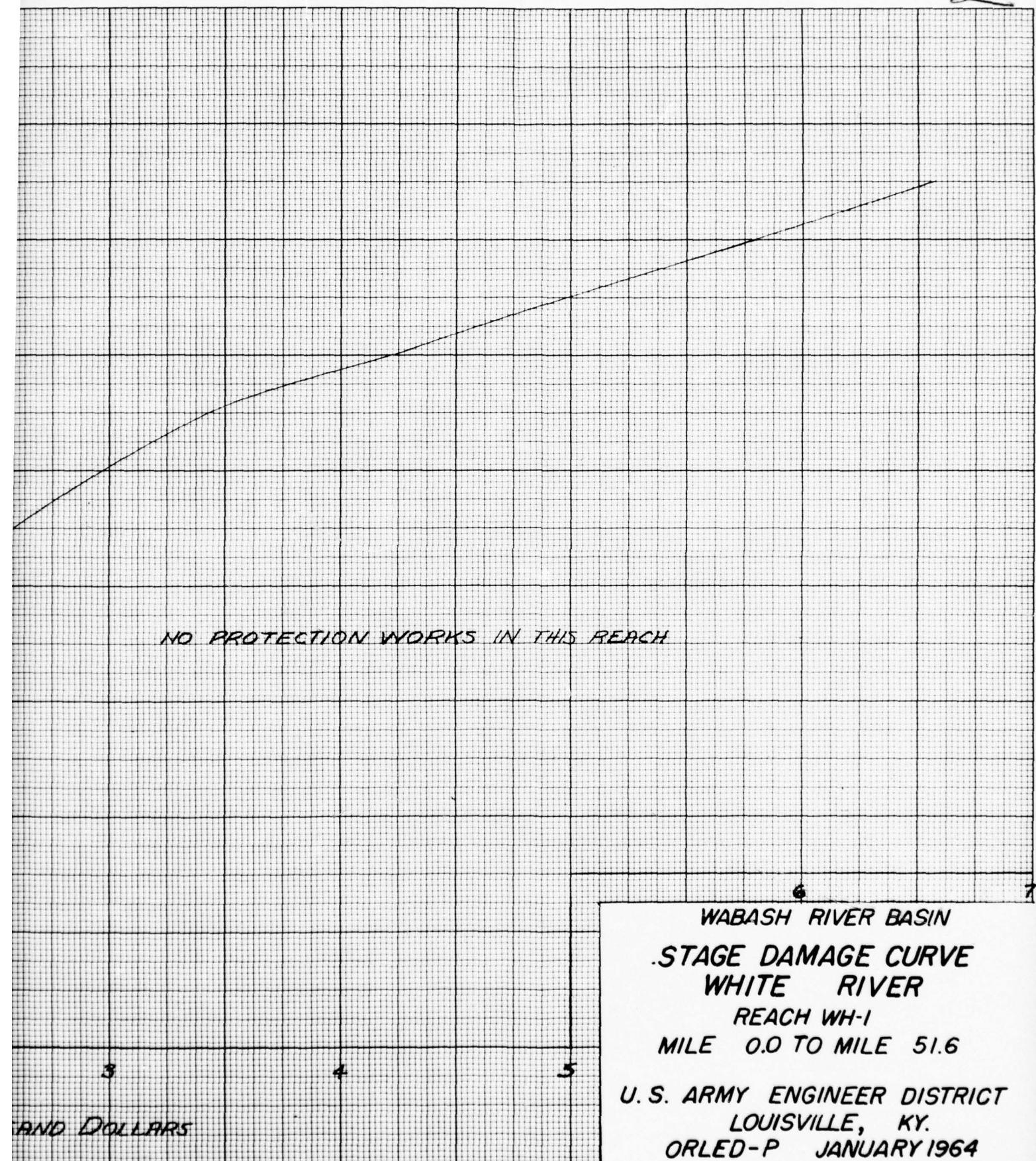
3

DAMAGE IN HUNDRED THOUSAND DOLLARS

NO PROTECT

\$2500

2



NO PROTECTION WORKS IN THIS REACH

3

4

5

6

7

WABASH RIVER BASIN

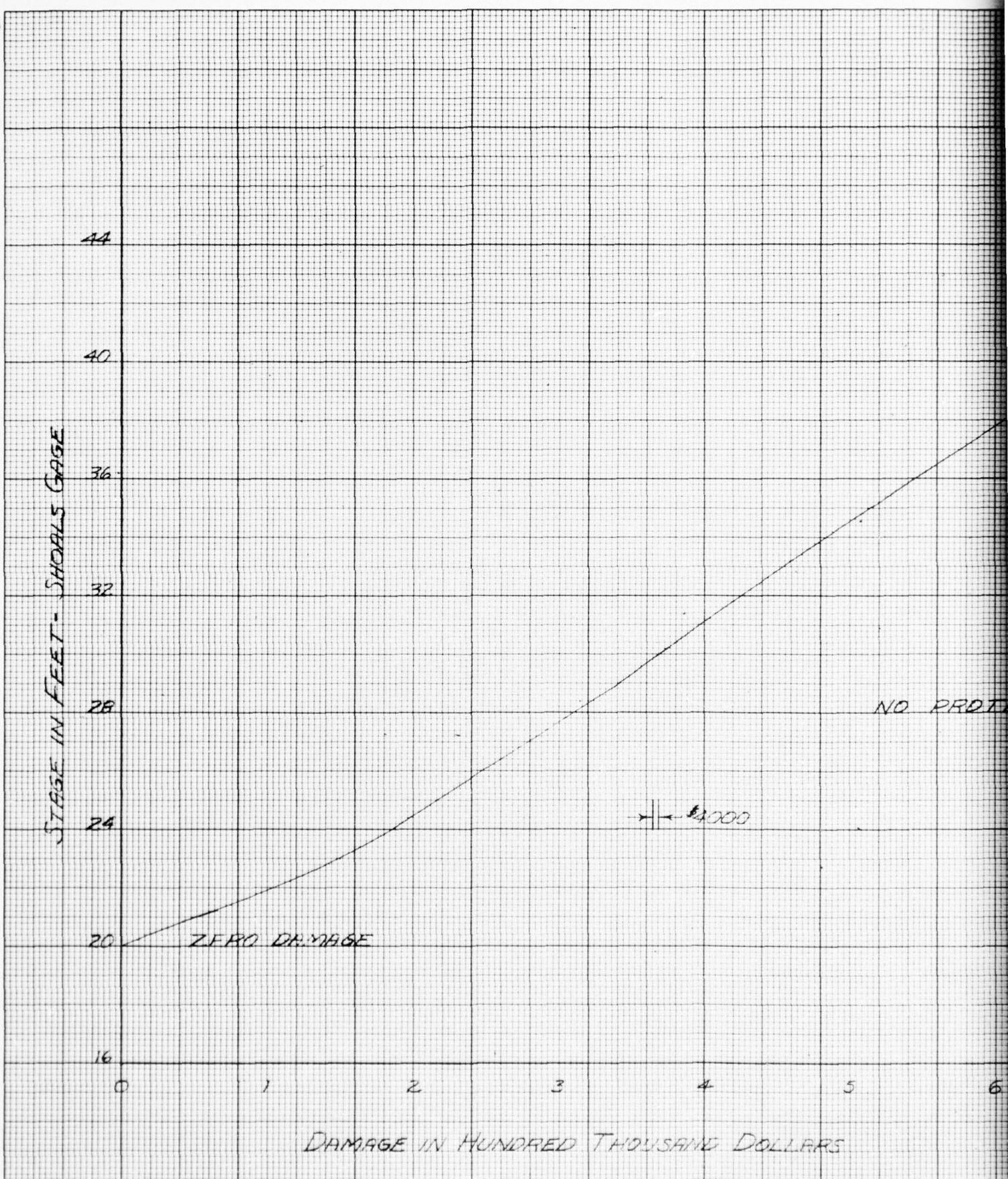
STAGE DAMAGE CURVE
WHITE RIVER
REACH WH-1
MILE 0.0 TO MILE 51.6

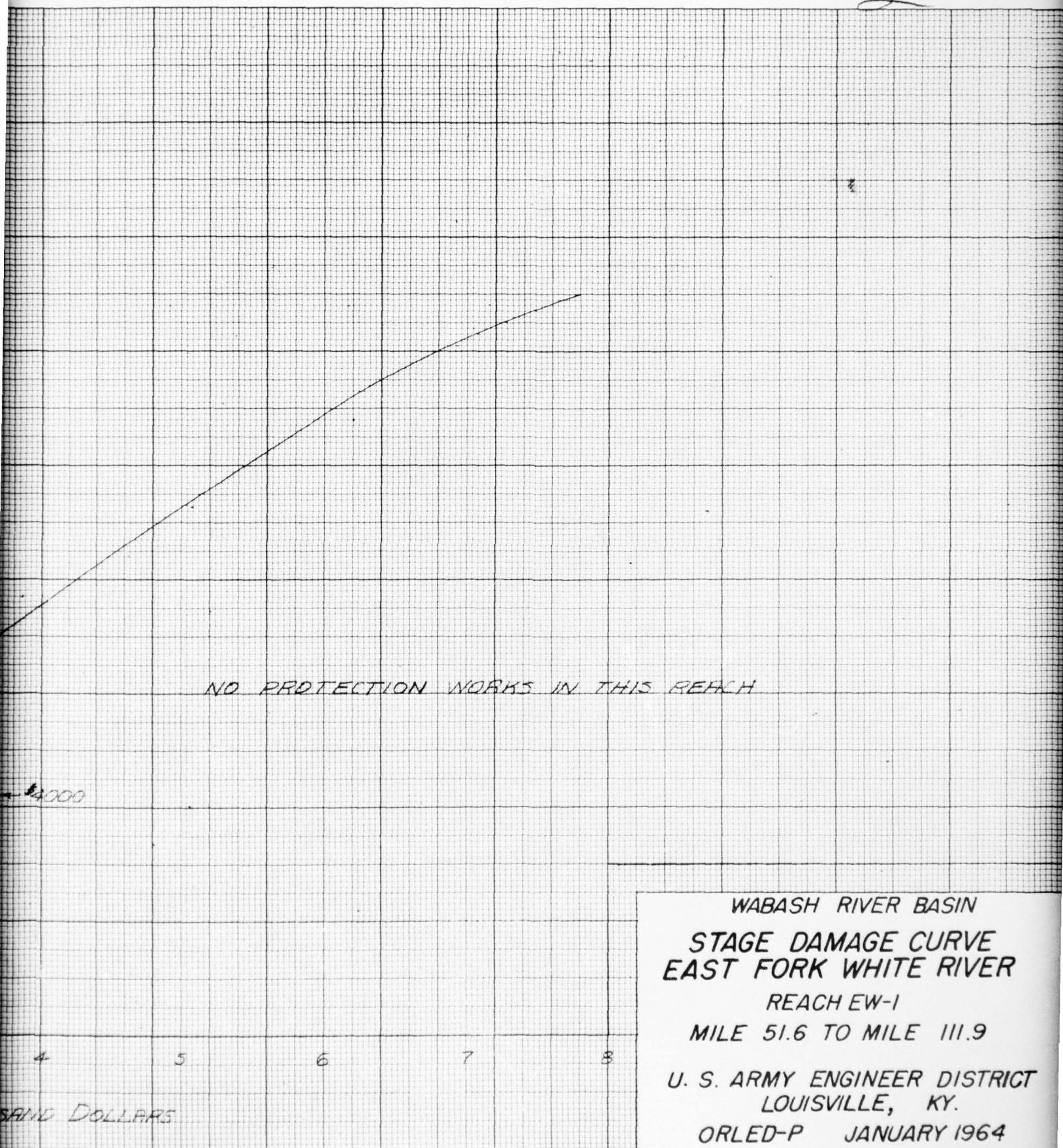
U.S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964

PLATE NO. B-6f

AND DOLLARS

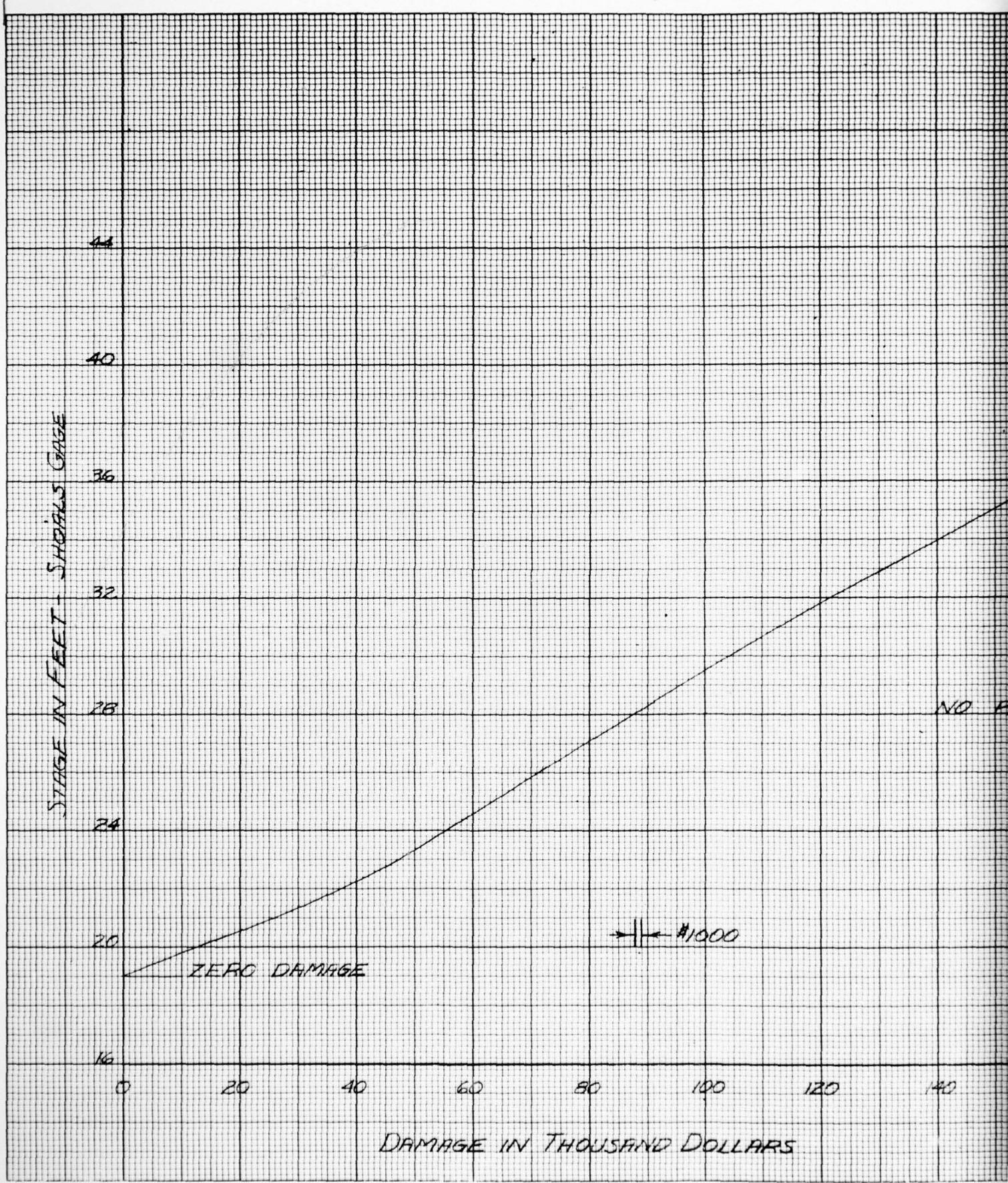


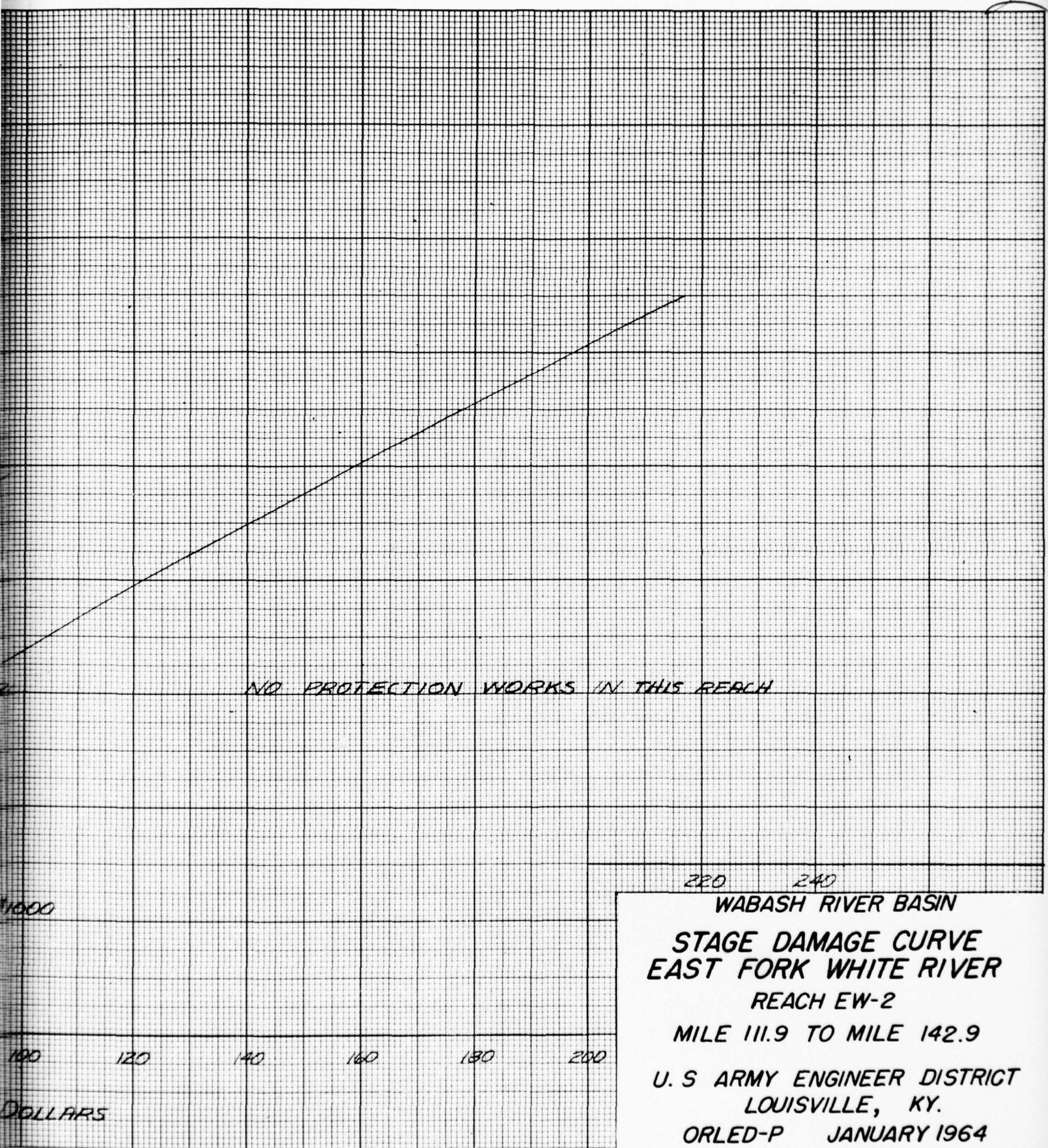


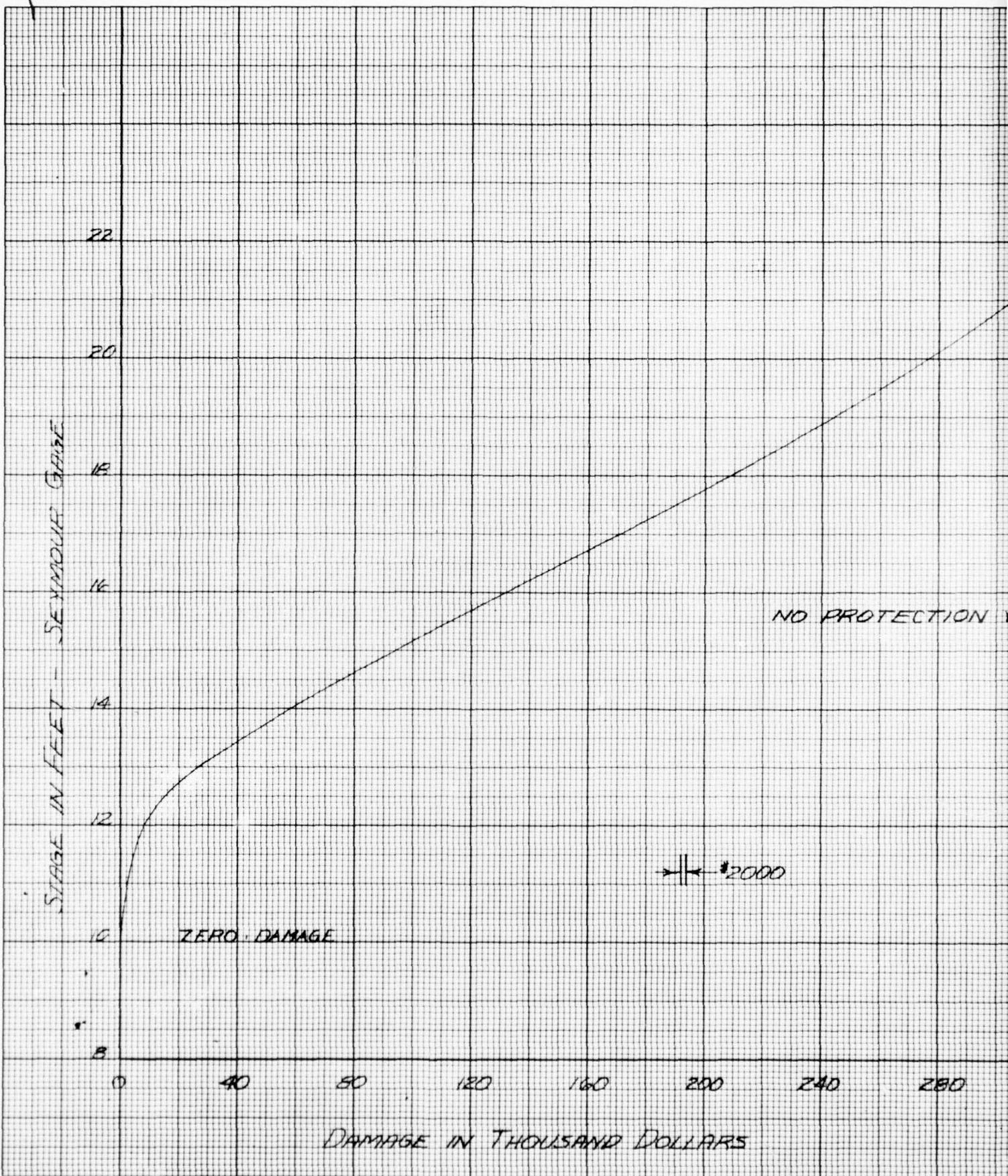
WABASH RIVER BASIN
STAGE DAMAGE CURVE
EAST FORK WHITE RIVER
REACH EW-1
MILE 51.6 TO MILE 111.9

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964
PLATE NO. B-6

4 5 6 7 8
THOUSAND DOLLARS







NO PROTECTION WORKS IN THIS REACH

*2000

200 240 280 320 360

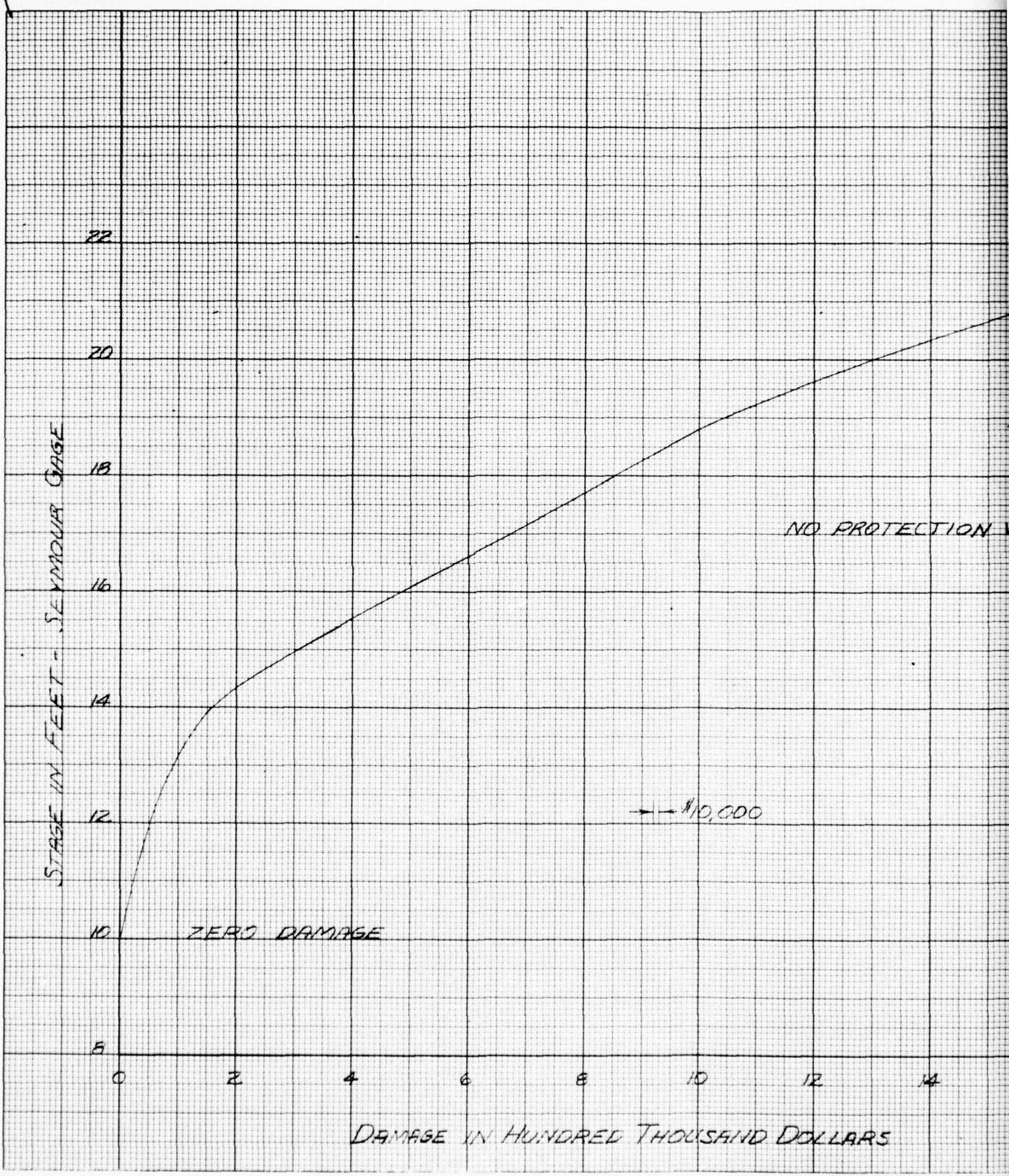
245

WABASH RIVER BASIN
STAGE DAMAGE CURVE
EAST FORK WHITE RIVER

REACH EW-3
MILE 142.9 TO MILE 183.7

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964
PLATE NO. B-6i



NO PROTECTION WORKS IN THIS REACH

12 14 16 18

END DOLLARS

WABASH RIVER BASIN
STAGE DAMAGE CURVE
EAST FORK WHITE RIVER
REACH EW-4
MILE 183.7 TO MILE 238.3
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964
PLATE NO. 3-6j

ELEVATION IN FEET - MILE 11.6

656

654

652

650

648

646

644

642

640

0

40

80

120

160

200

240

280

DAMAGE IN THOUSAND DOLLARS

NO PROTECTION WORK

→ ← \$2000

ZERO DAMAGE

NO PROTECTION WORKS IN THIS REACH

→ ← \$2000

00 240 260 320 360 400
DOLLARS

440 480

WABASH RIVER BASIN
STAGE DAMAGE CURVE
CLIFTY CREEK
REACH CC-1
MILE 0.0 TO MILE 18.4
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964
PLATE NO. B-6k

STAGE IN FEET - MT. CARMEL GAGE

34

32

30

28

26

24

22

20

18

NO PROTECTION WORKS IN THIS REACH

→ ← \$1,000

ZERO DAMAGE

0

20

40

60

80

100

120

140

DAMAGE IN THOUSAND DOLLARS

WORKS IN THIS REACH

120 140 160 180 200

LARS

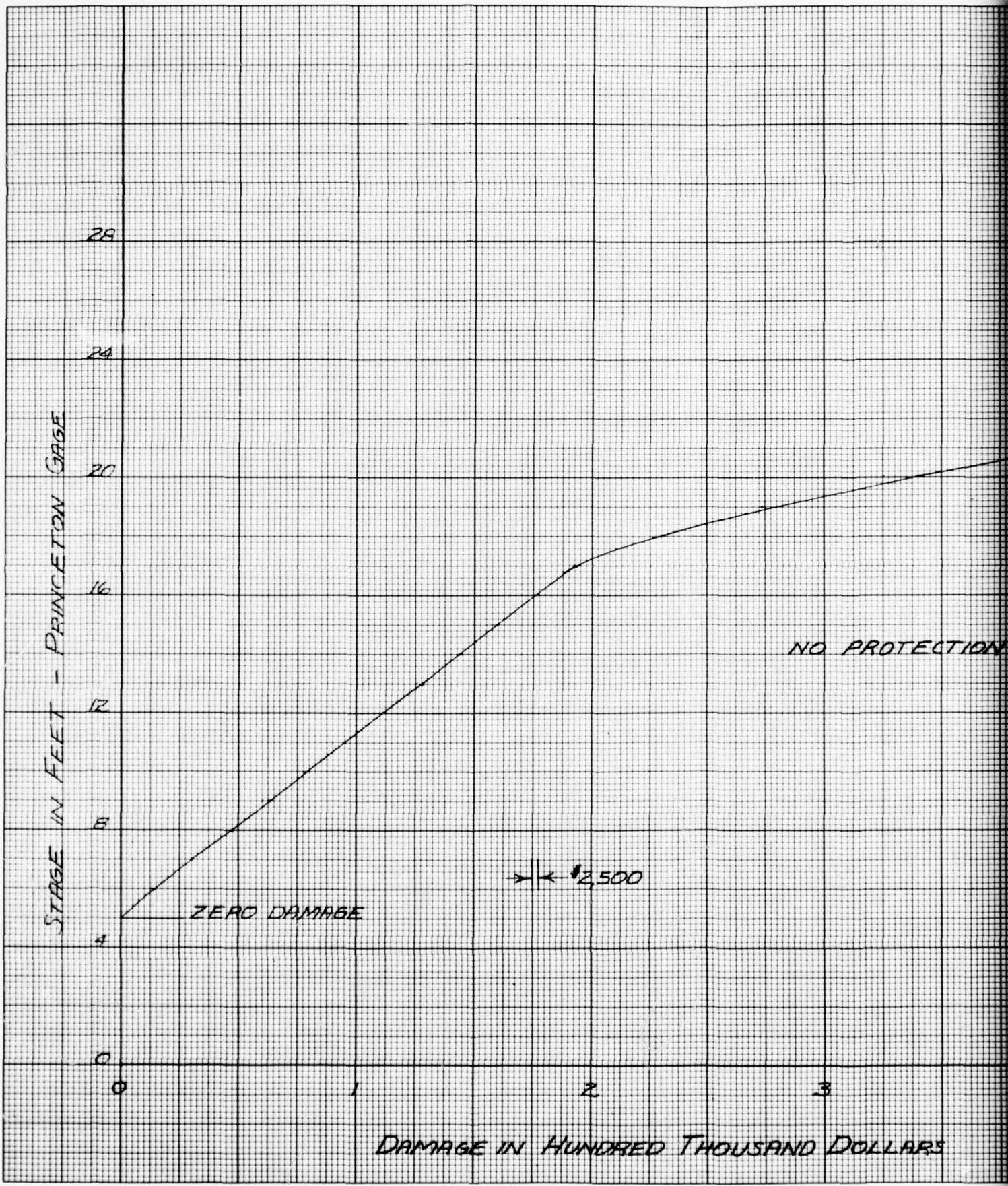
WABASH RIVER BASIN
STAGE DAMAGE CURVE
PATOKA RIVER

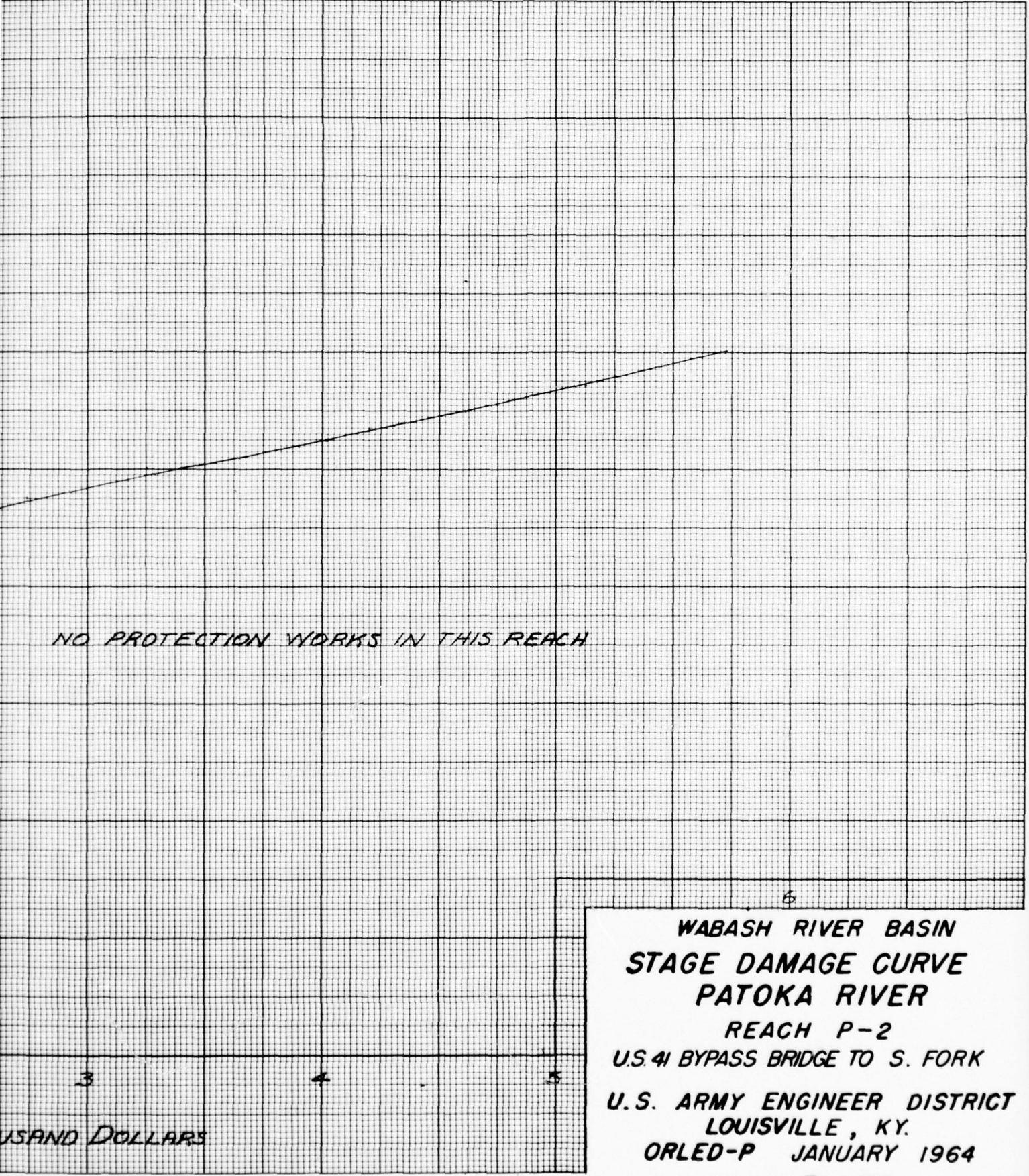
REACH P-1
MOUTH TO U.S. 41 BYPASS BRIDGE

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964

PLATE NO. 3-6L





NO PROTECTION WORKS IN THIS REACH

6

WABASH RIVER BASIN
STAGE DAMAGE CURVE
PATOKA RIVER
REACH P-2
U.S. 41 BYPASS BRIDGE TO S. FORK
U.S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

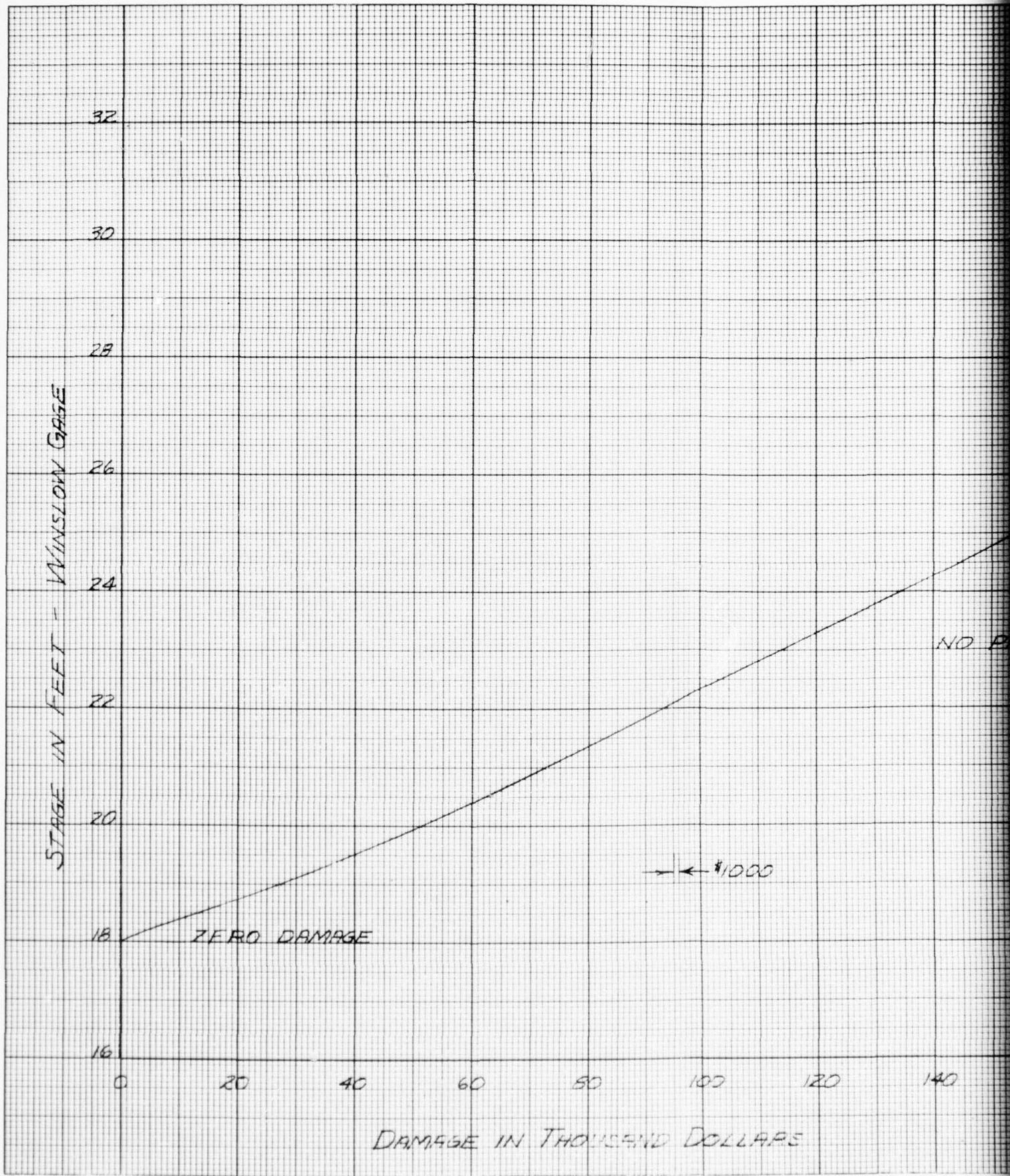
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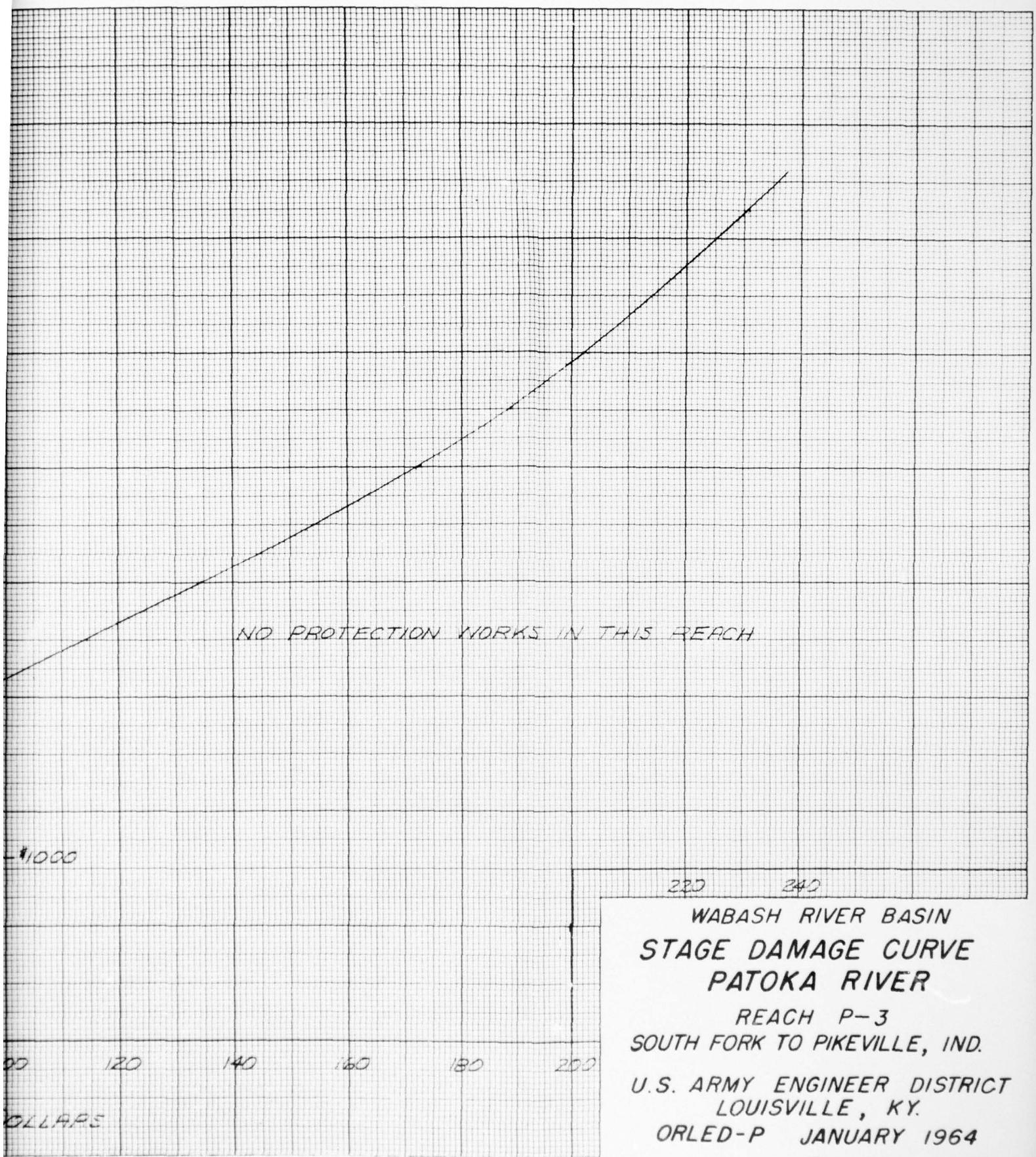
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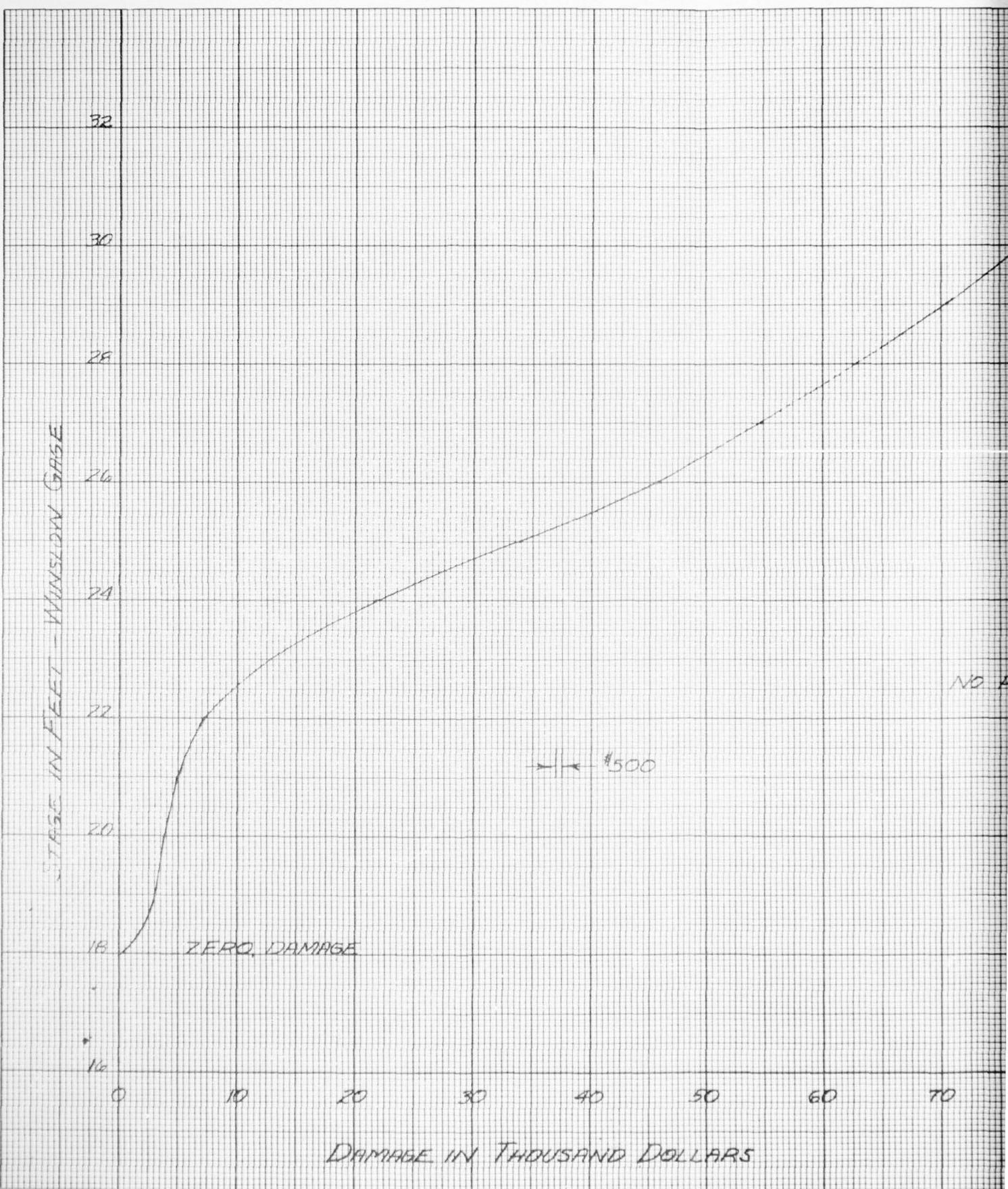
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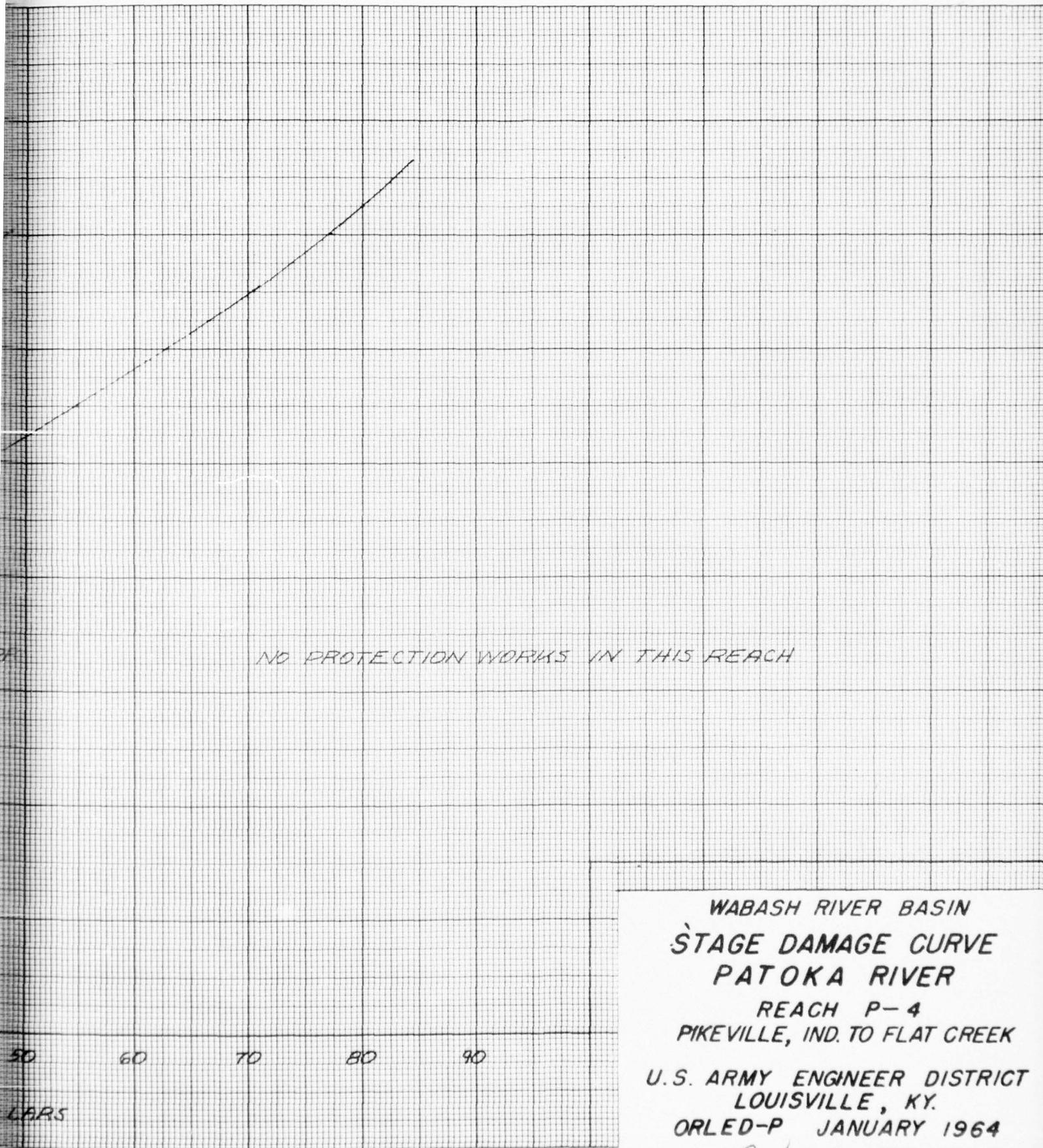
USAND DOLLARS

PLATE NO. B-6m







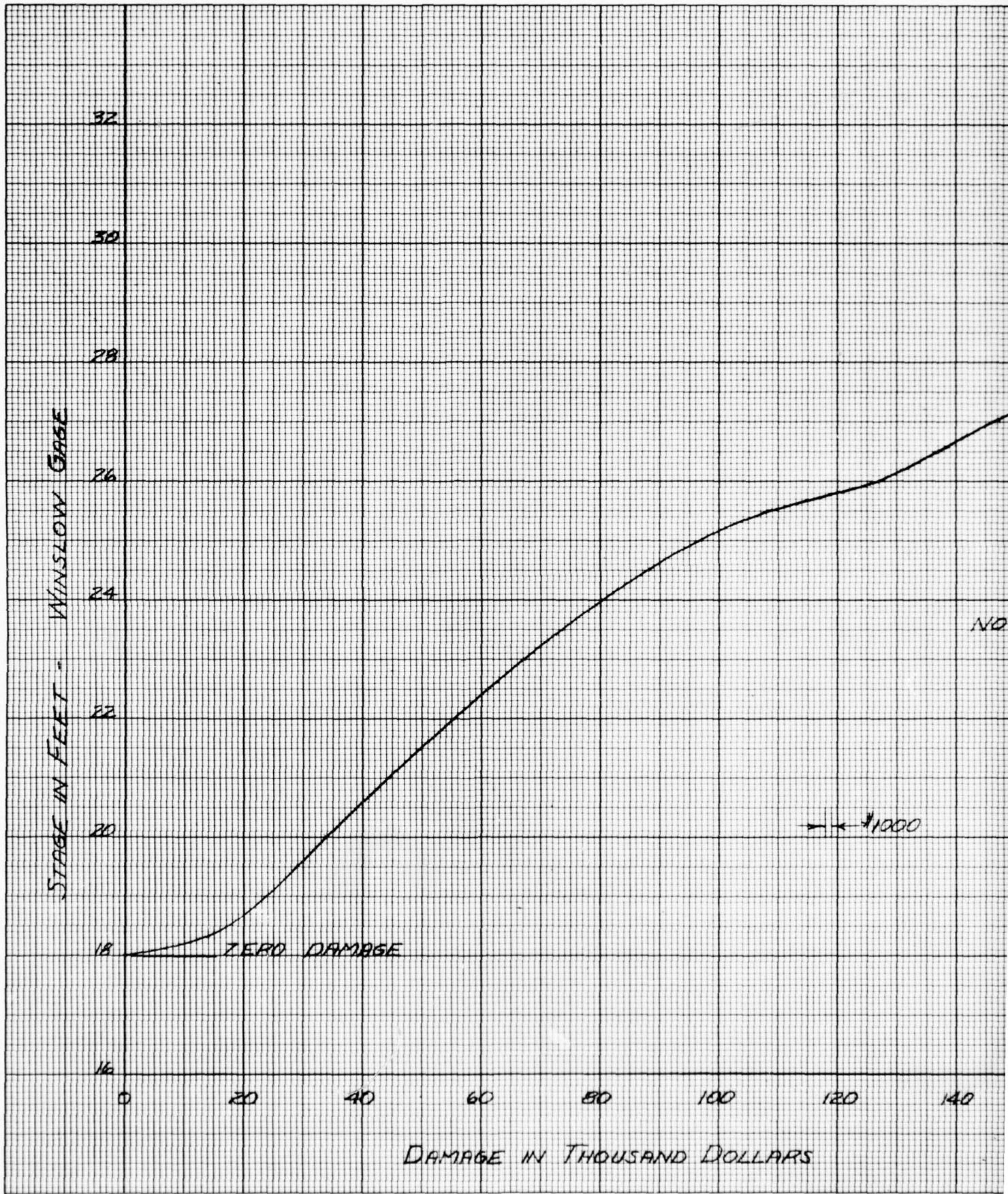


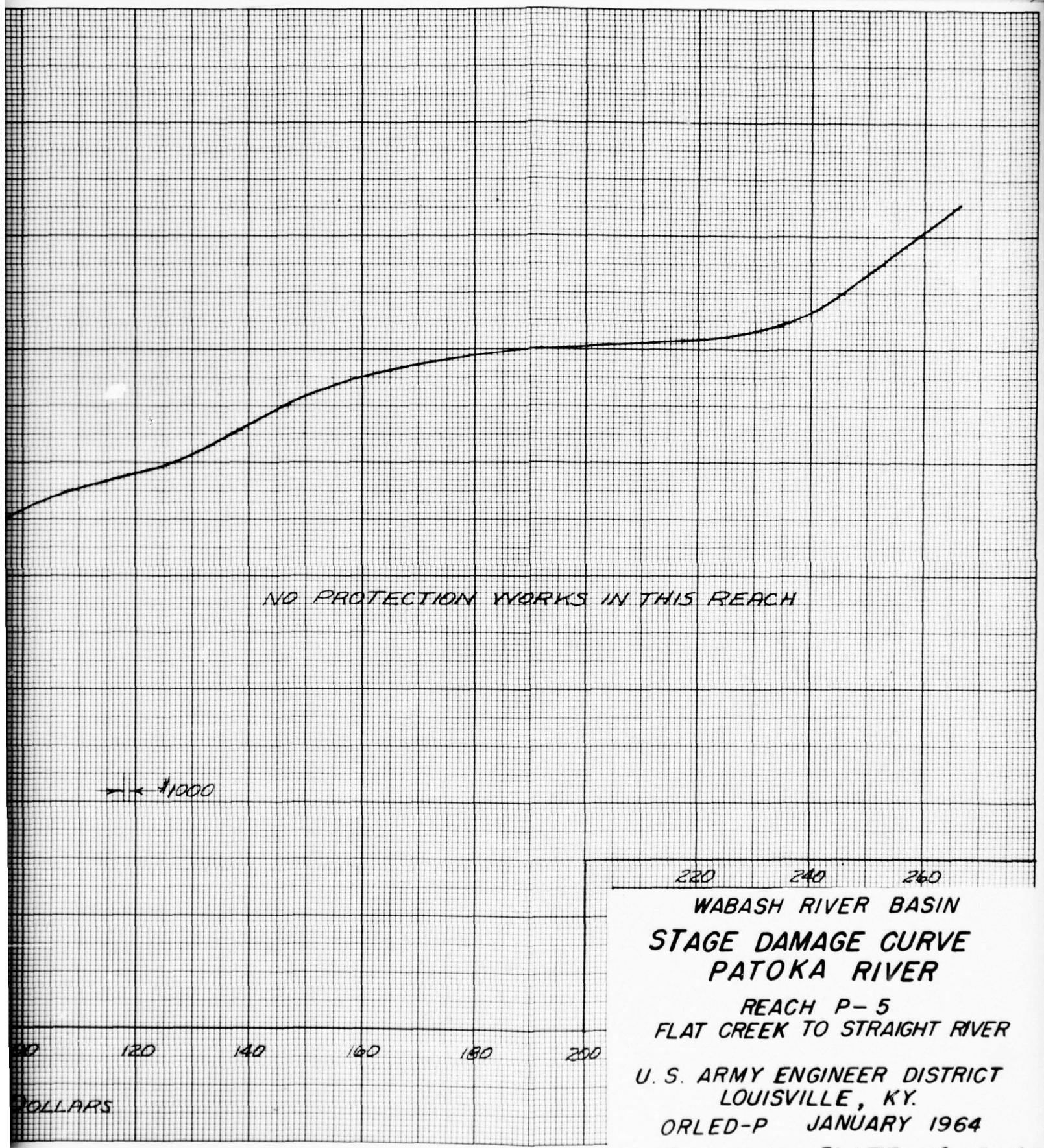
WABASH RIVER BASIN
STAGE DAMAGE CURVE
PATOKA RIVER

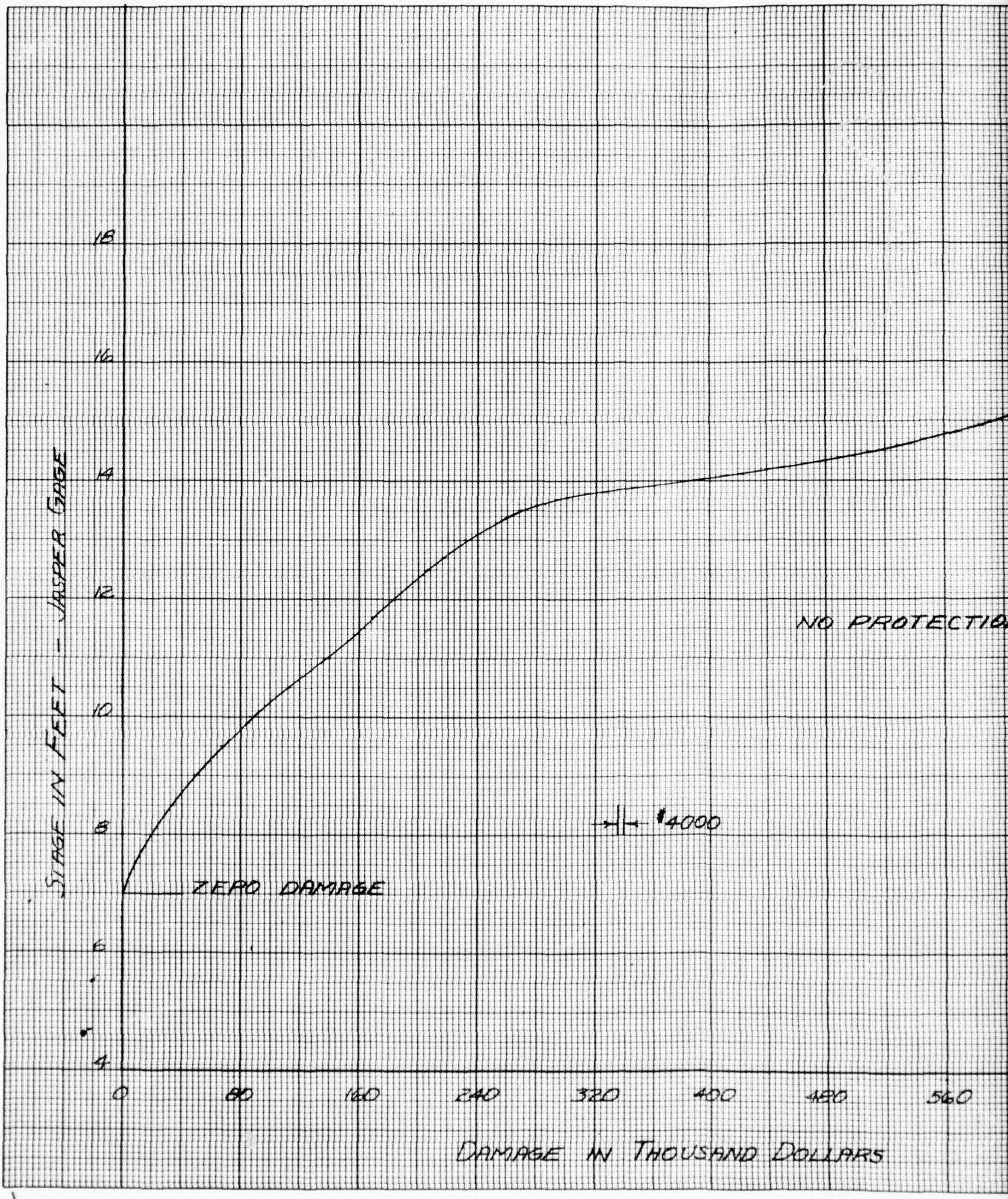
REACH P-4
PIKEVILLE, IND. TO FLAT CREEK

U.S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

PLATE NO. B-60









NO PROTECTION WORKS IN THIS REACH

WABASH RIVER BASIN
STAGE DAMAGE CURVE
PATOKA RIVER

REACH P-6
STRAIGHT RIVER TO DUBOIS, IND.

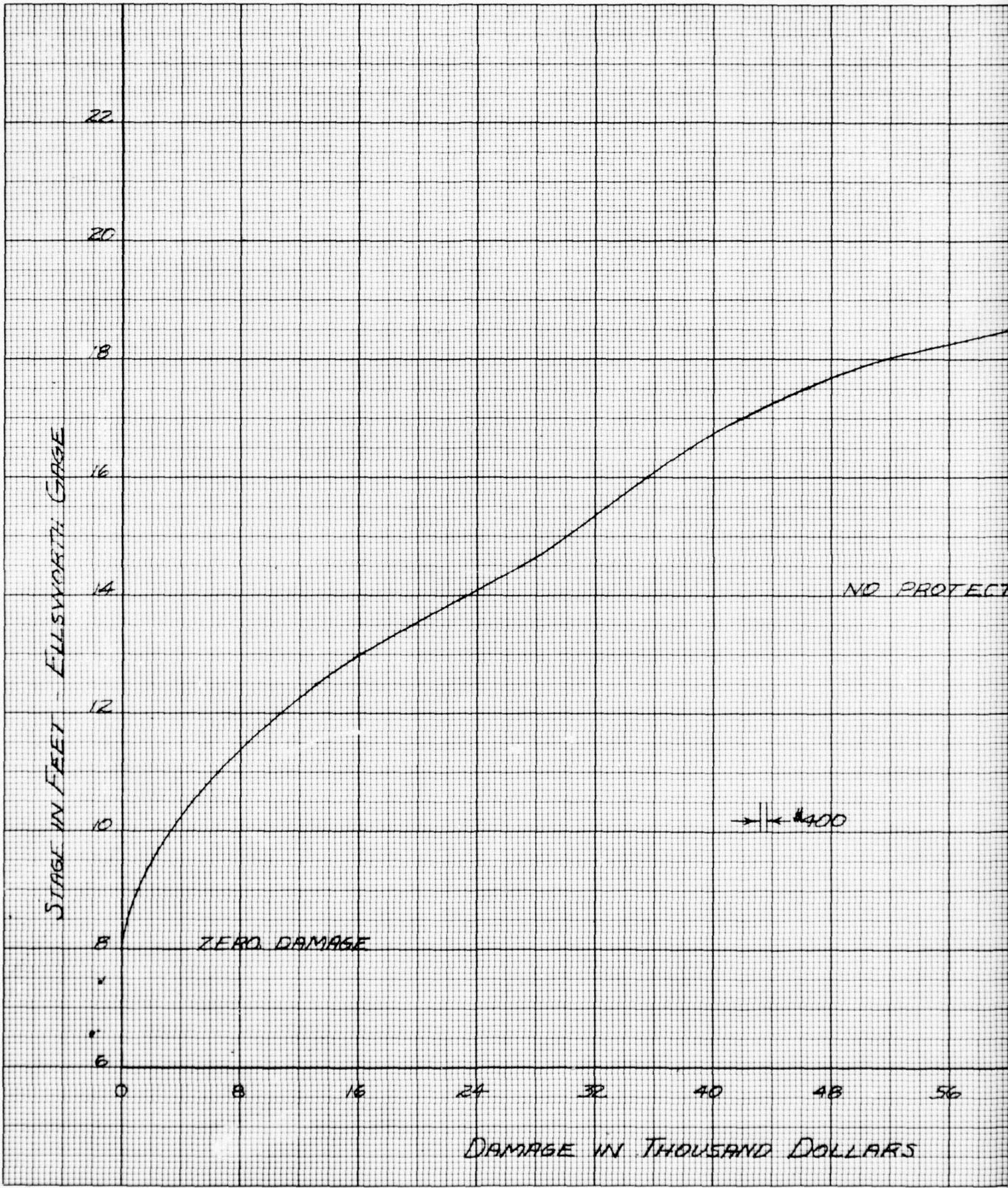
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

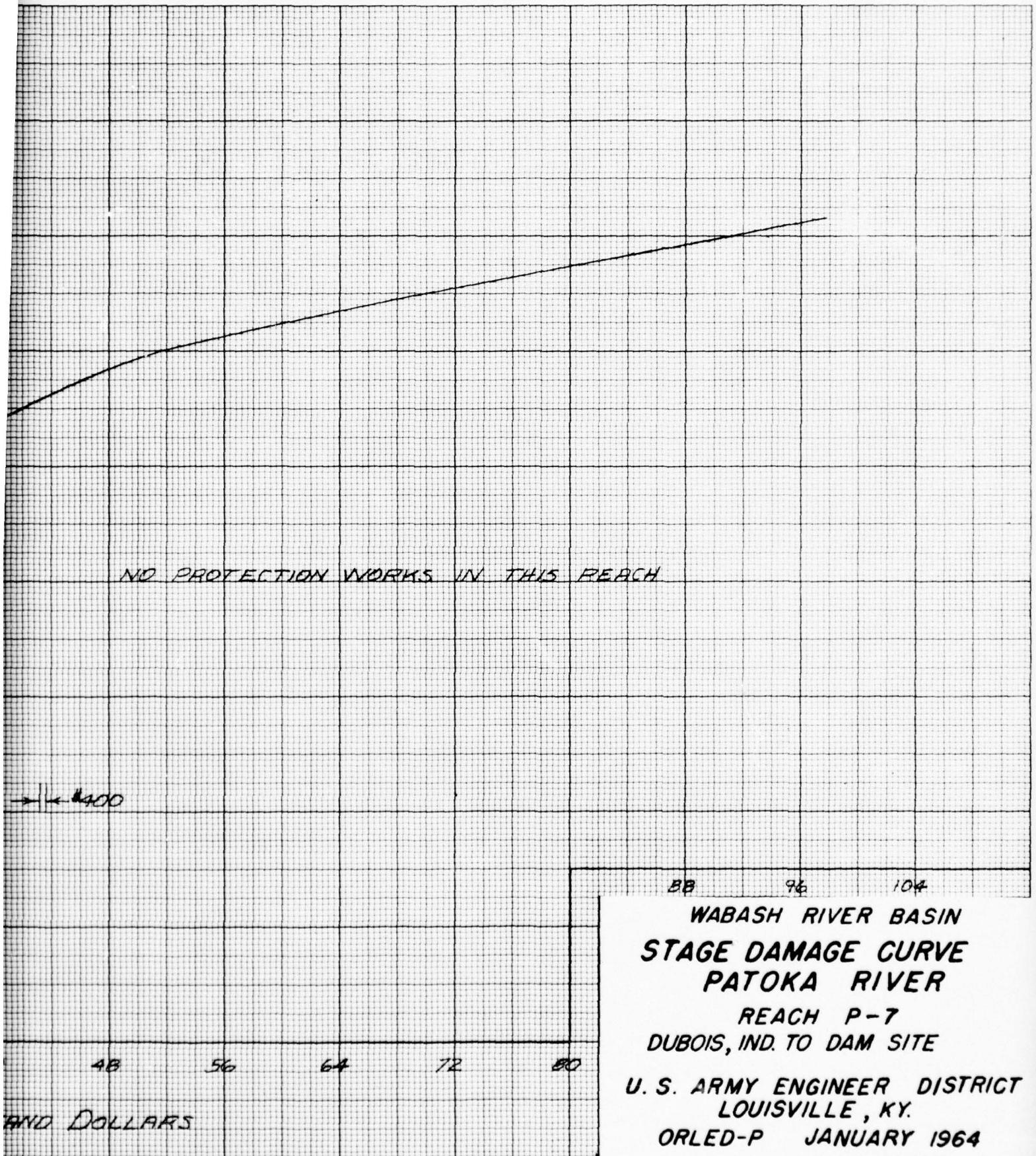
ORLED-P JANUARY 1964

PLATE NO. B-62

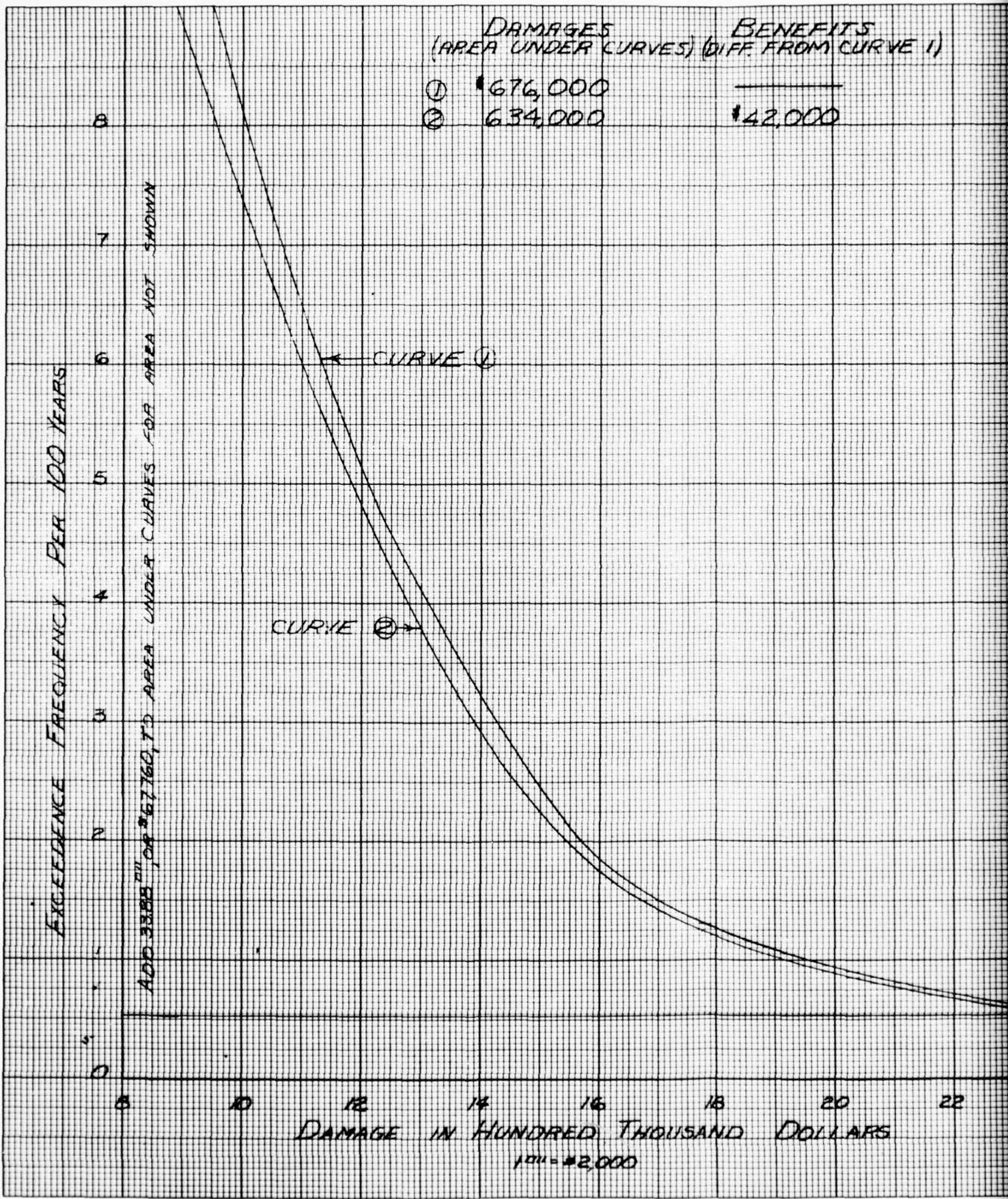
100 400 500 600 700 800

THOUSAND DOLLARS





BB 96 104
WABASH RIVER BASIN
STAGE DAMAGE CURVE
PATOKA RIVER
REACH P-7
DUBOIS, IND. TO DAM SITE
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964
PLATE NO. B-6r



BENEFITS
(FF FROM CURVE 1)

\$42,000

EXCEEDENCE FREQUENCY PER 100 YEARS

160
120
80
40
0

DAMAGE IN HUNDRED THOUSAND DOLLARS

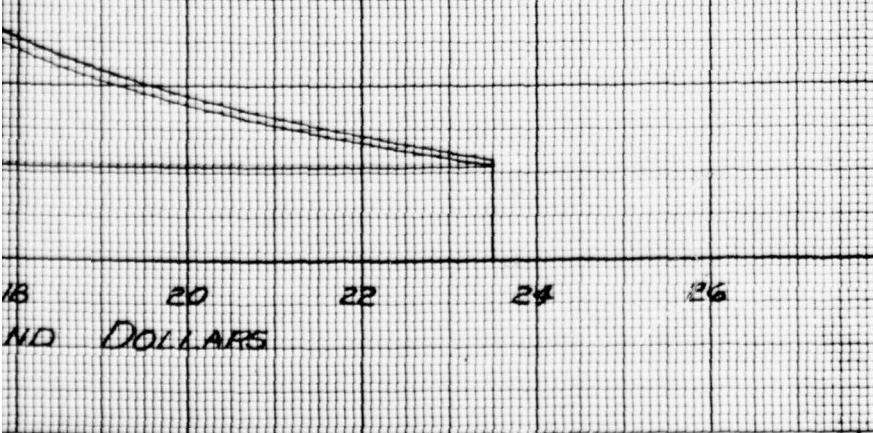
10⁴ = \$50,000

LEGEND

- ① NATURAL CURVE AS MODIFIED BY EXISTING RESERVOIRS AND THOSE UNDER CONSTRUCTION.
② LINCOLN RESERVOIR ADDED.

CURVE 1

CURVE 2



WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
WABASH RIVER

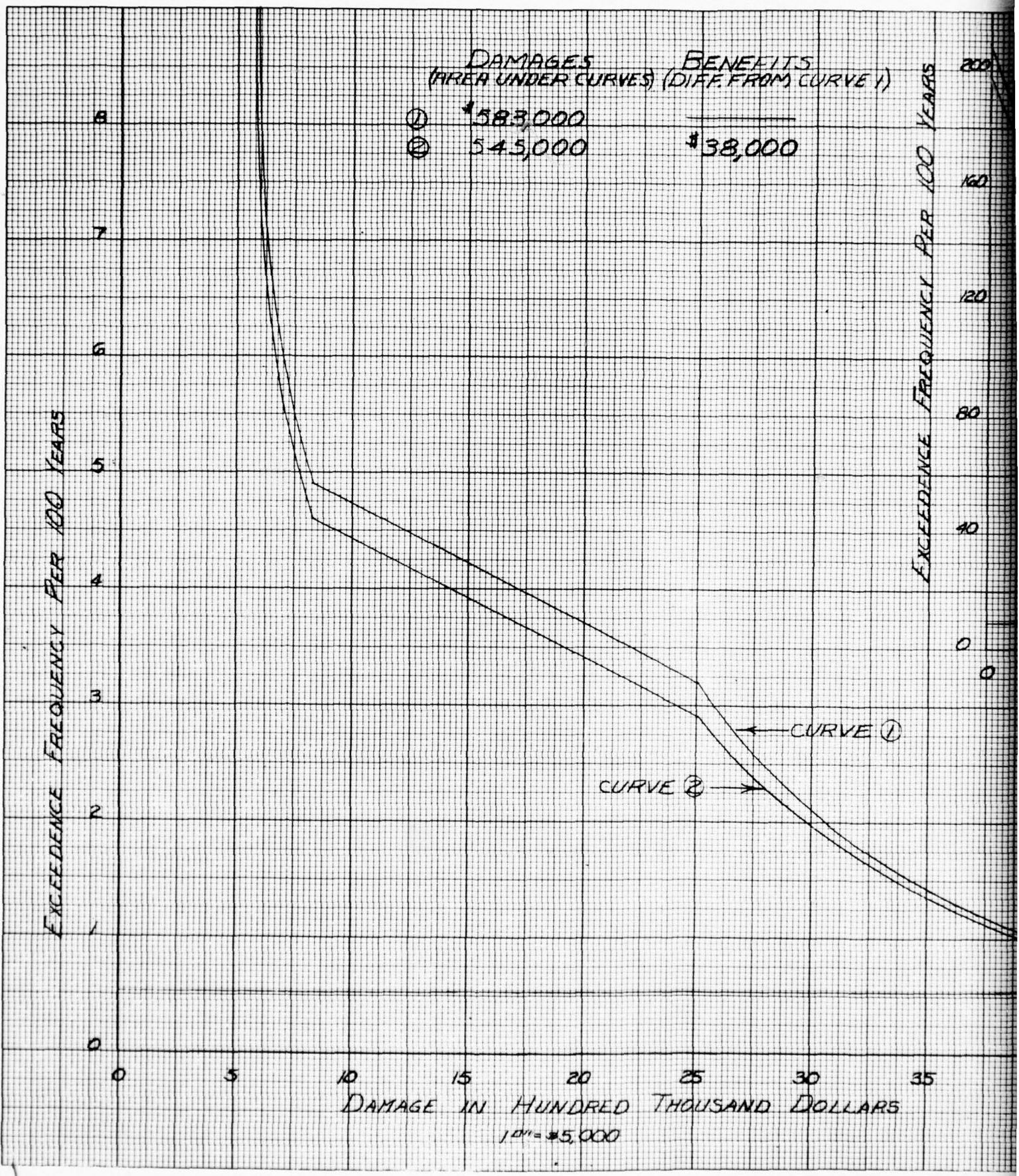
REACH W-1
OHIO RIVER TO MILE 40.0

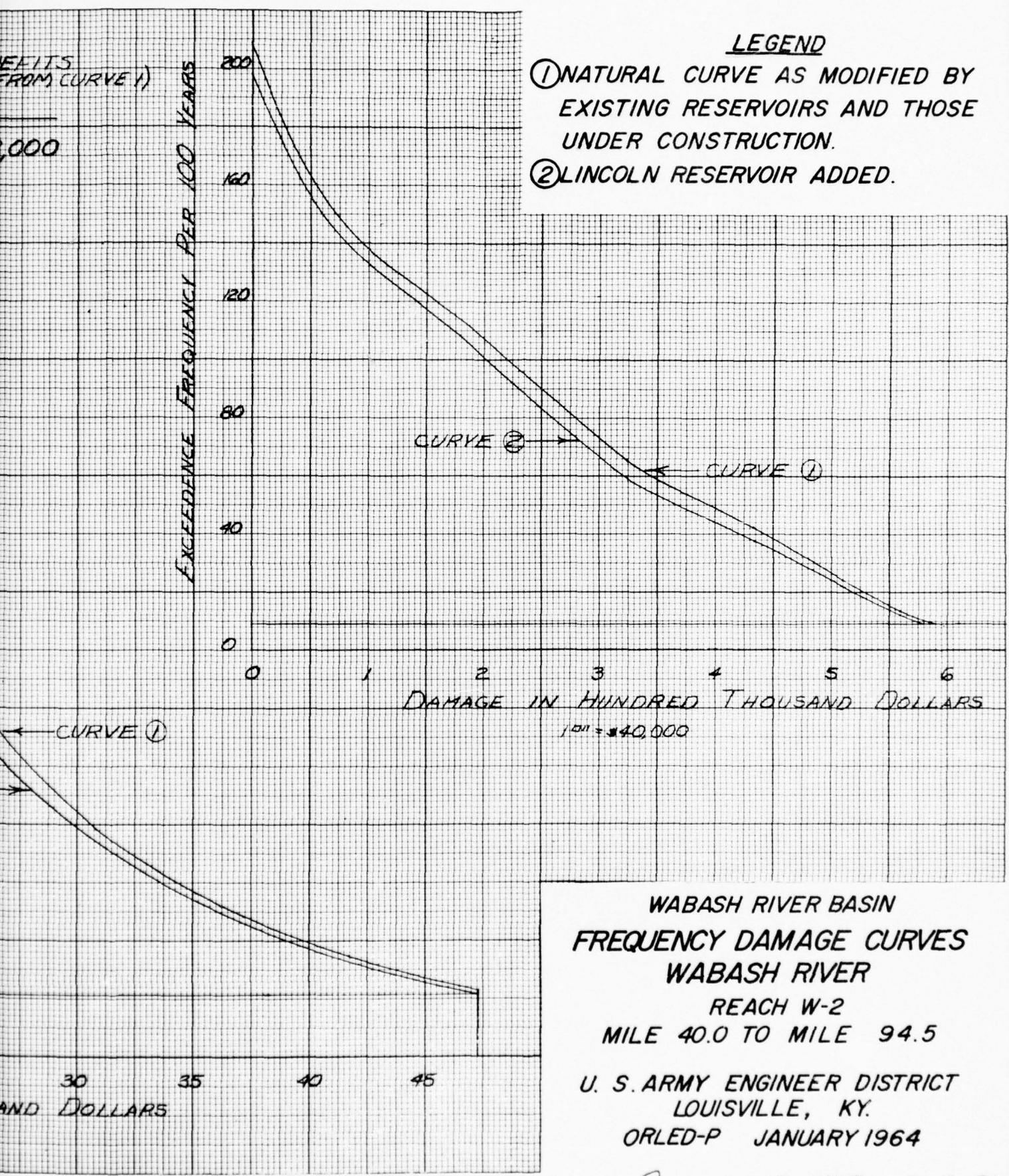
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

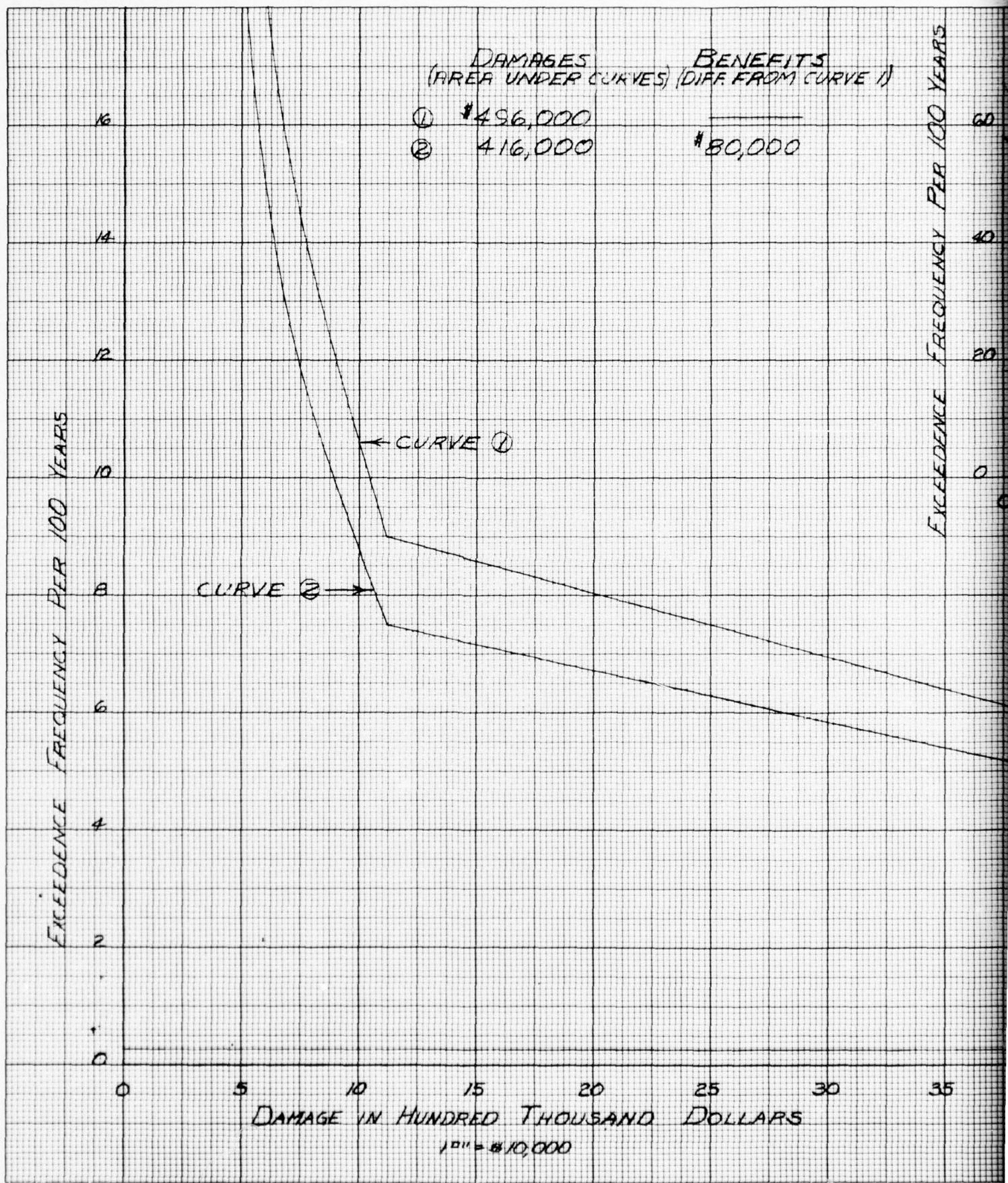
ORLED-P JANUARY 1964

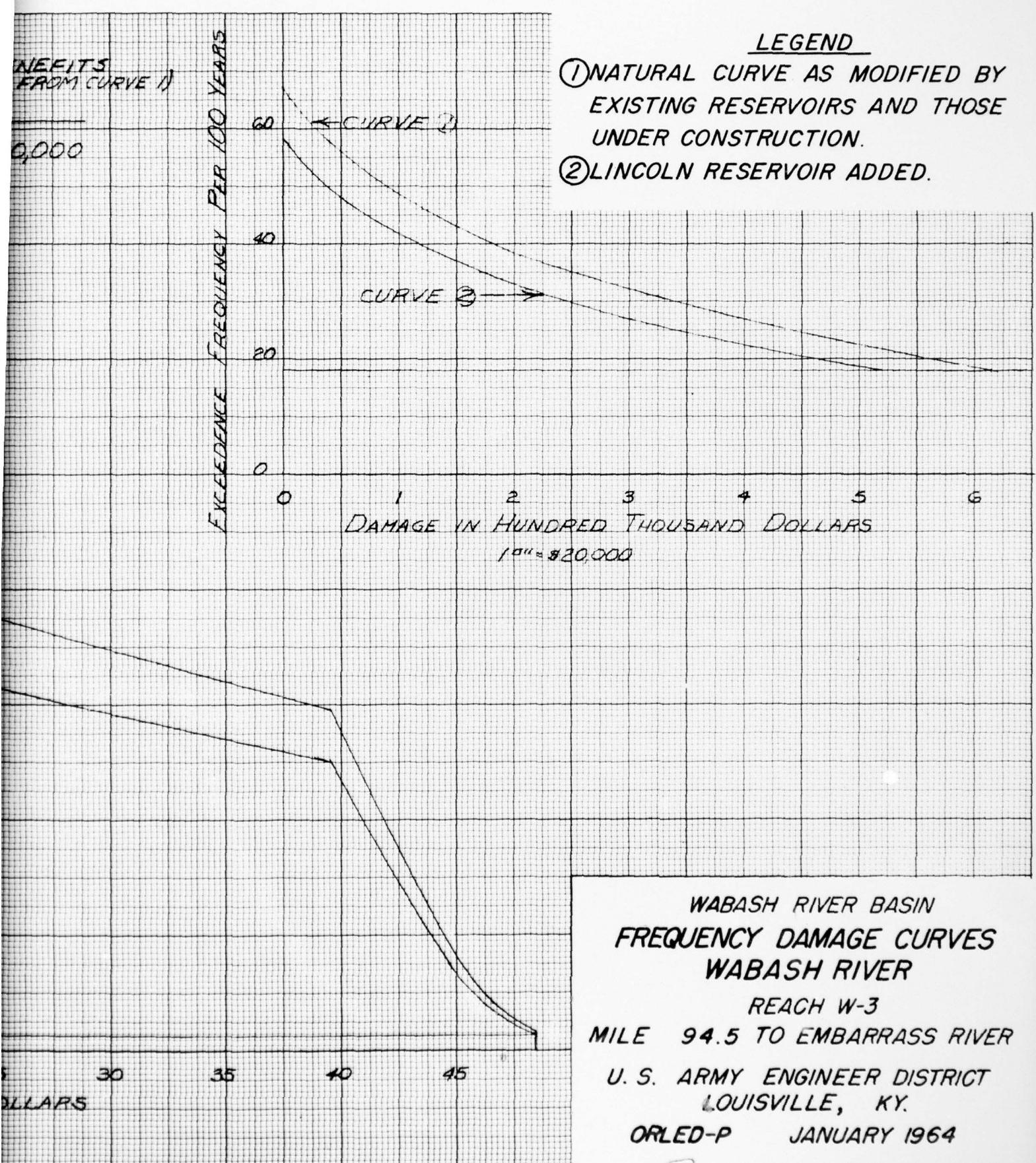
J

PLATE NO. B-7a









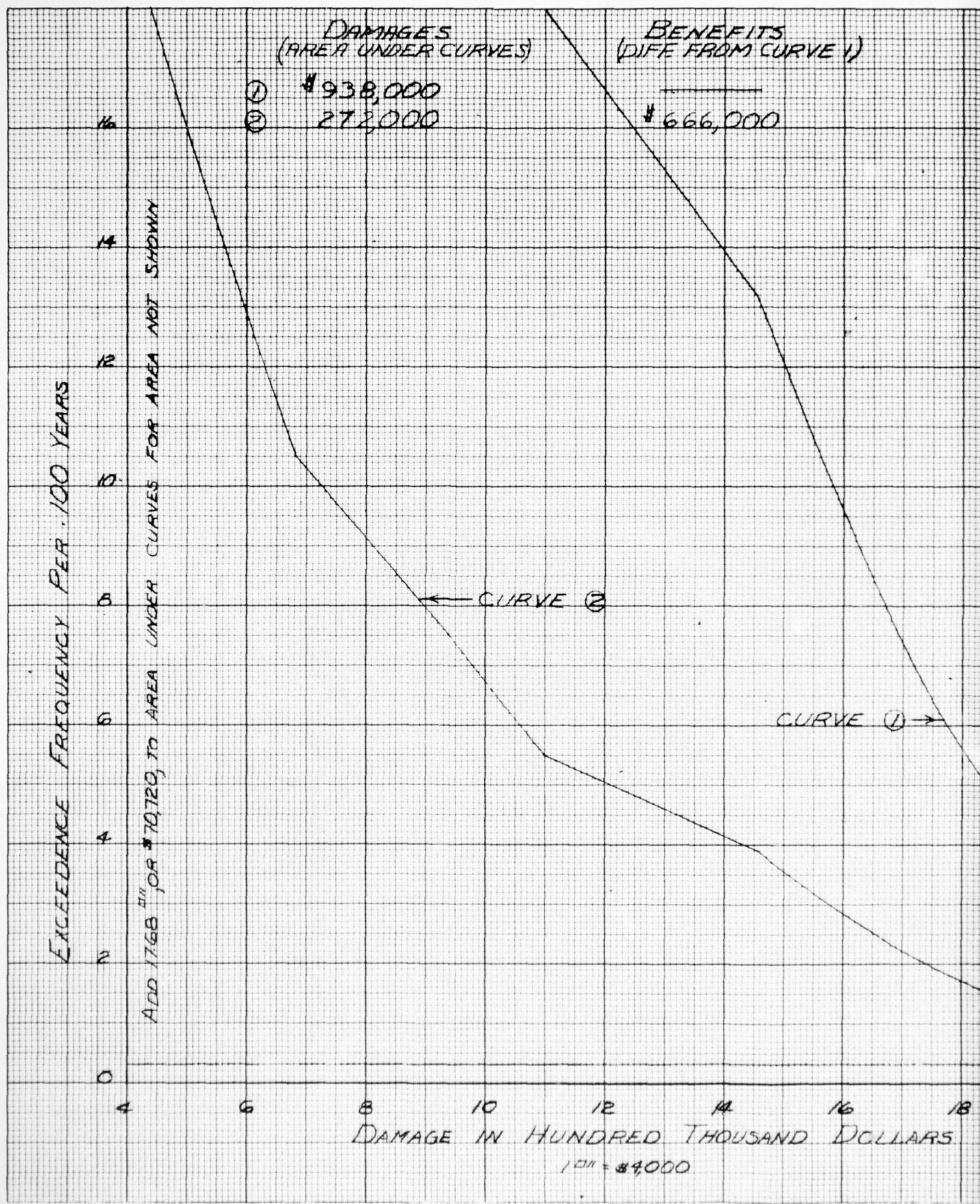
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
WABASH RIVER

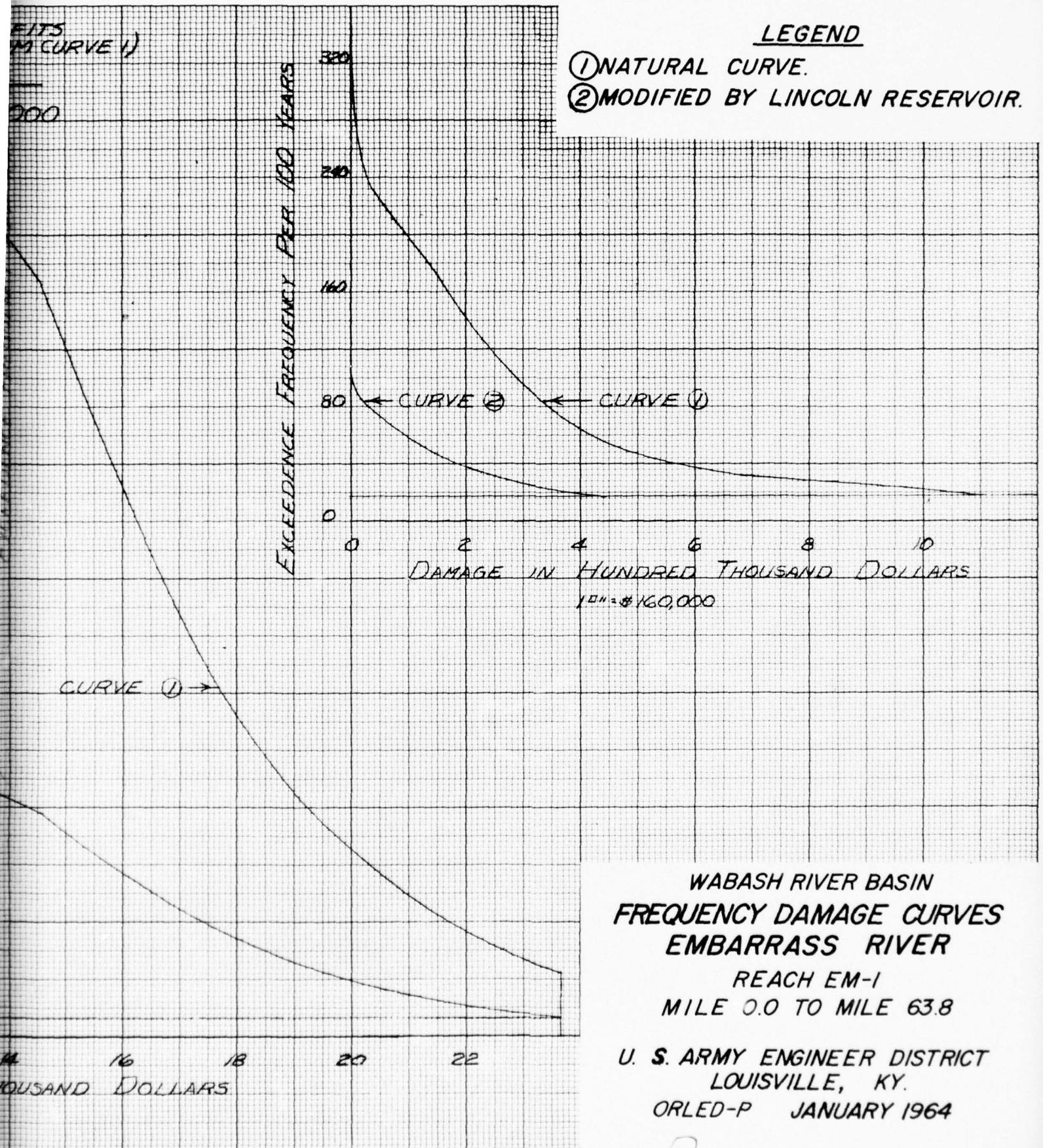
REACH W-3
MILE 94.5 TO EMBARRASS RIVER

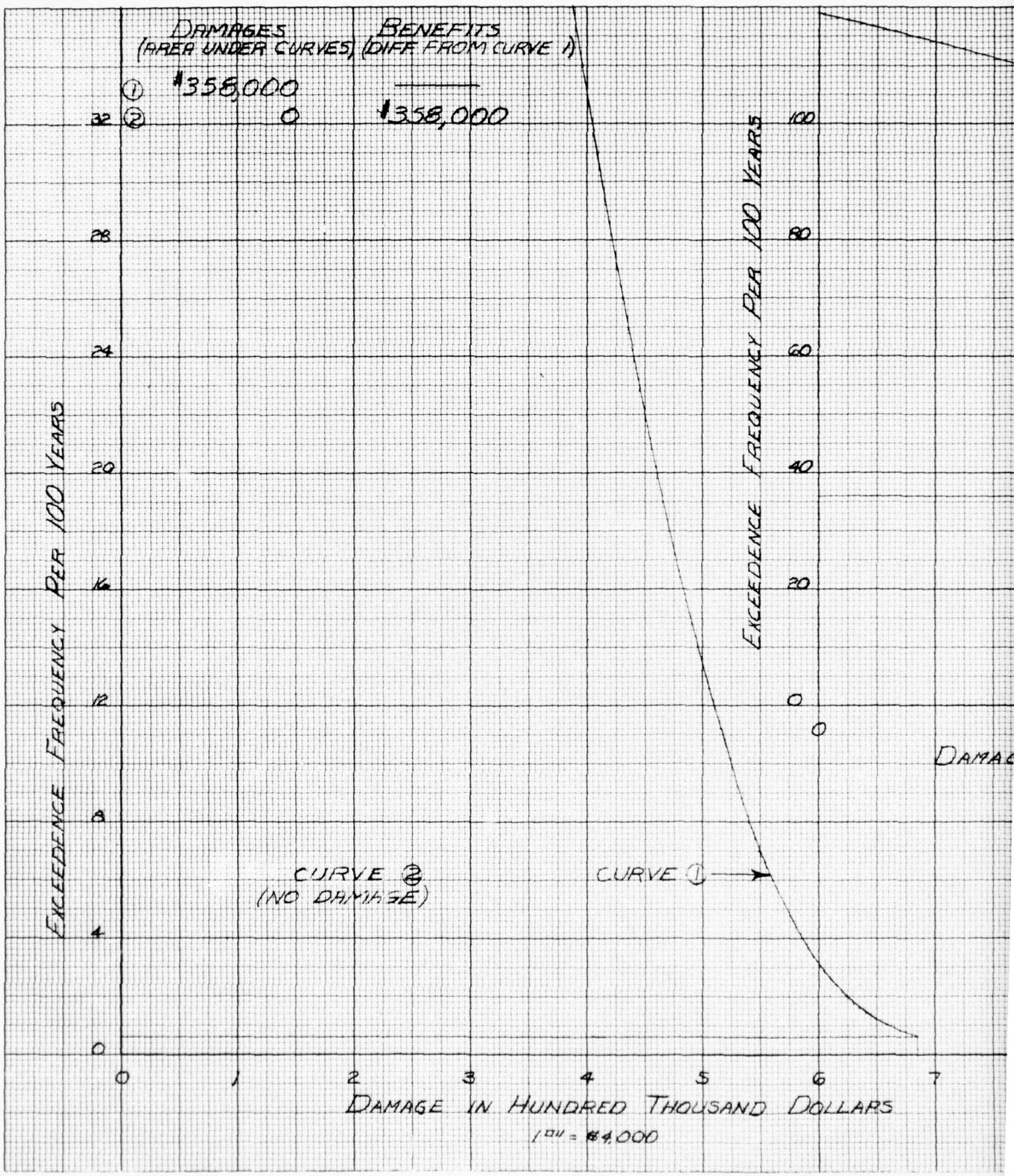
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

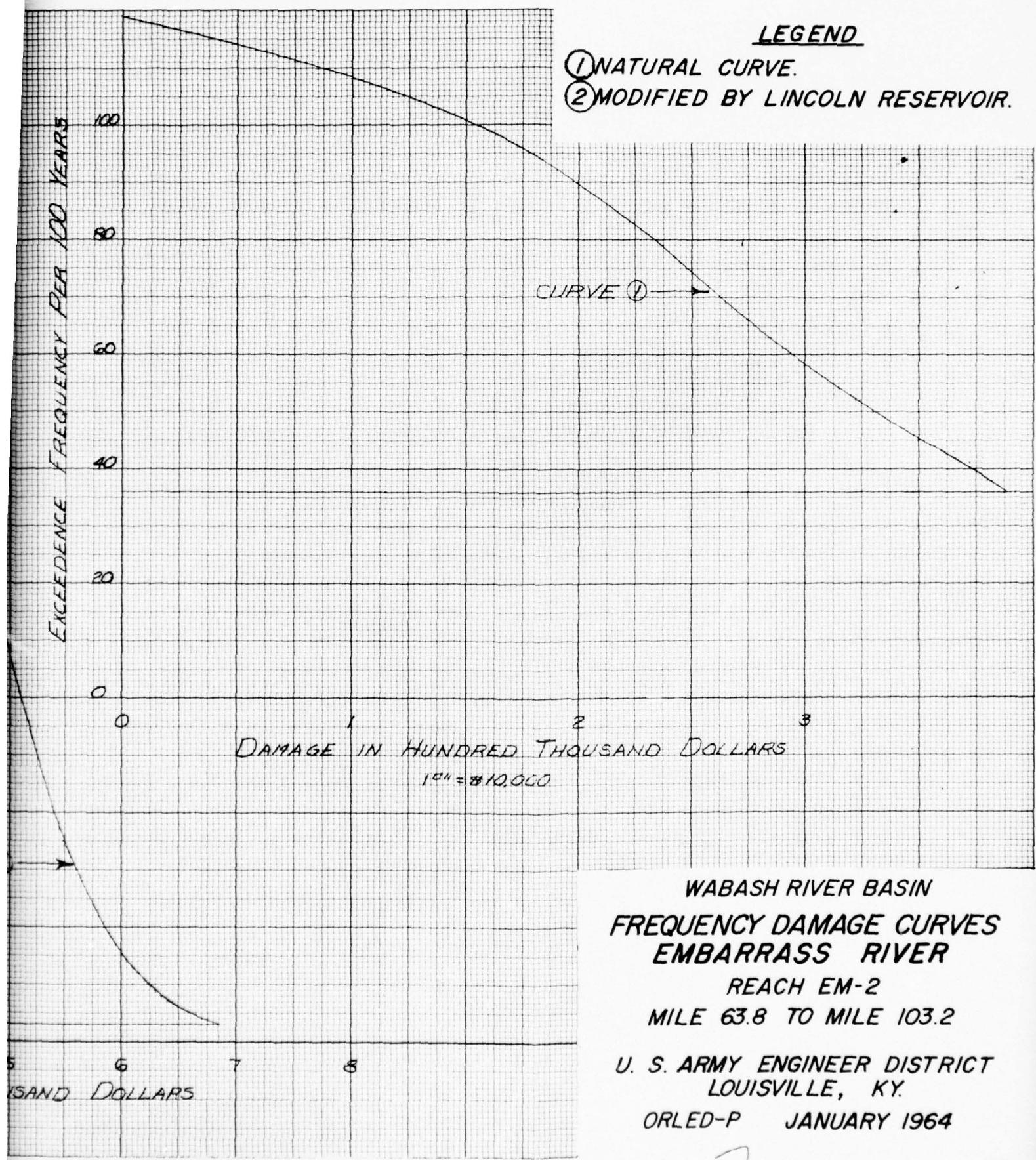
ORLED-P JANUARY 1964

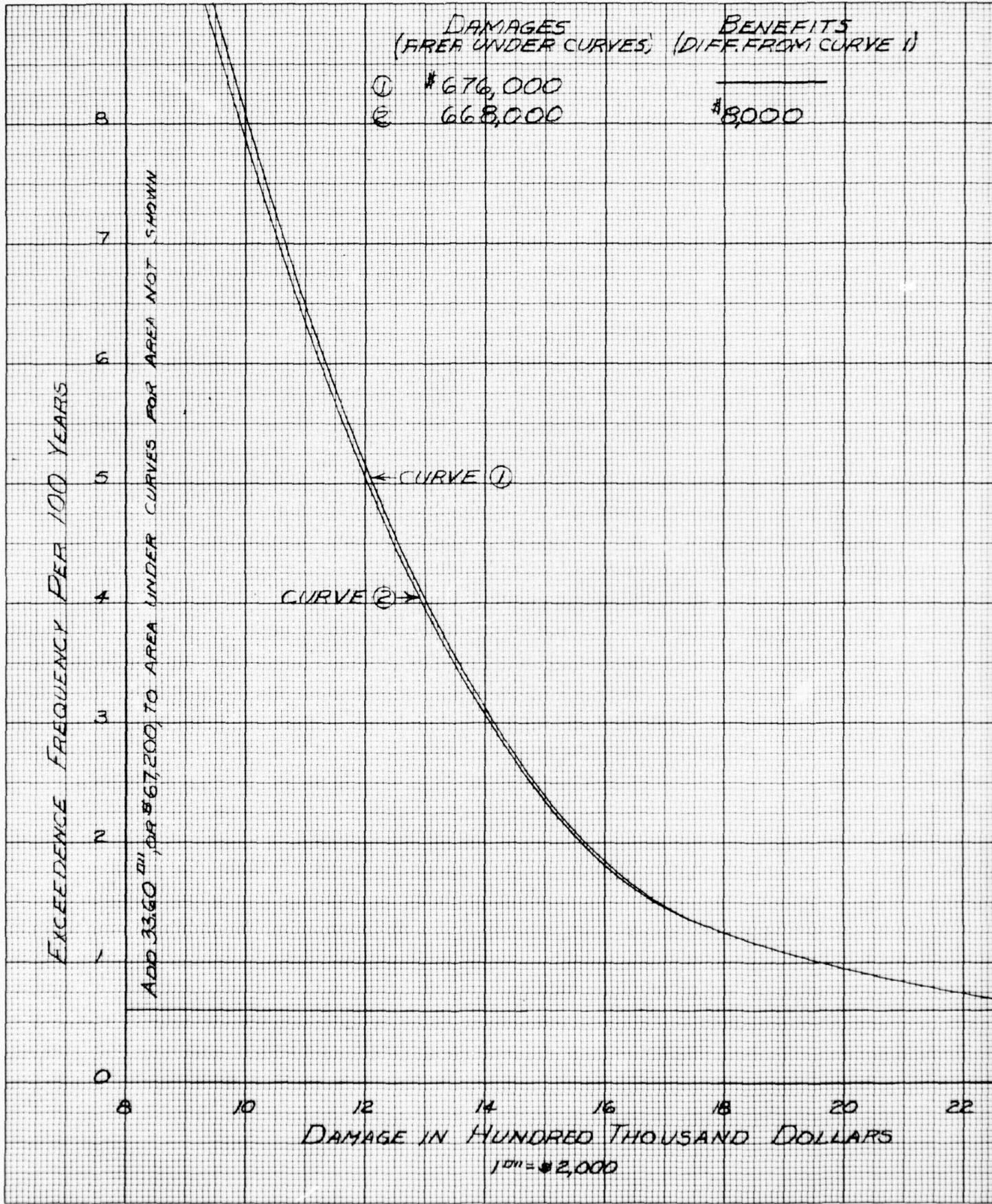
PLATE NO. B-7c





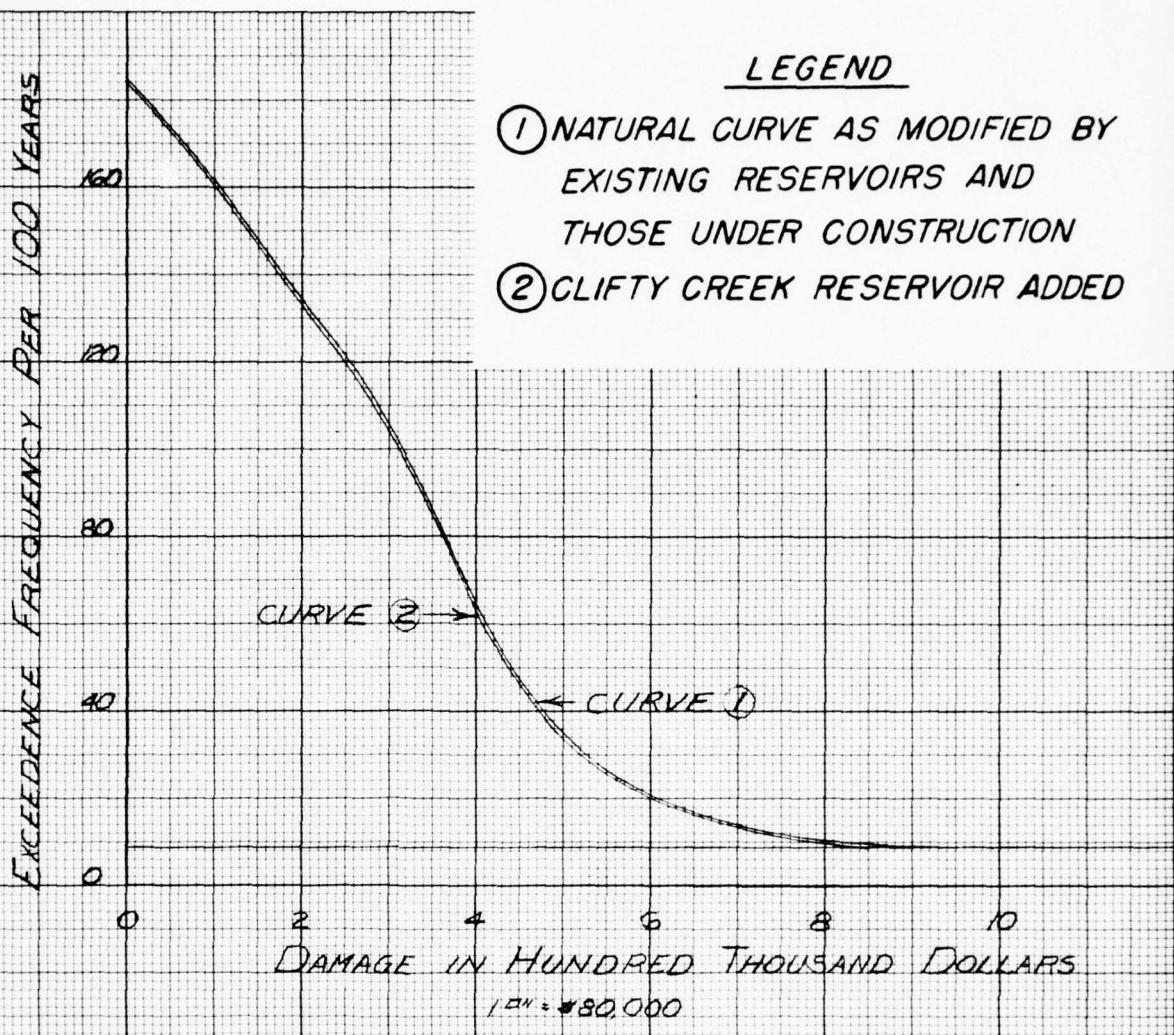






BENEFITS
FROM CURVE II

3000

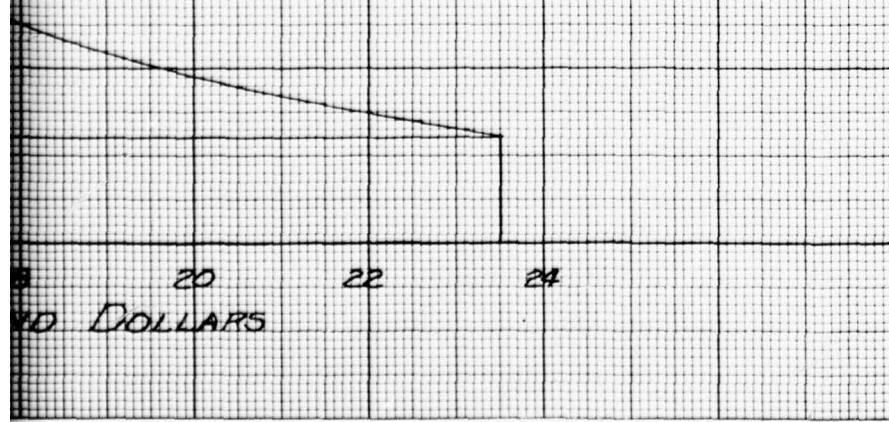


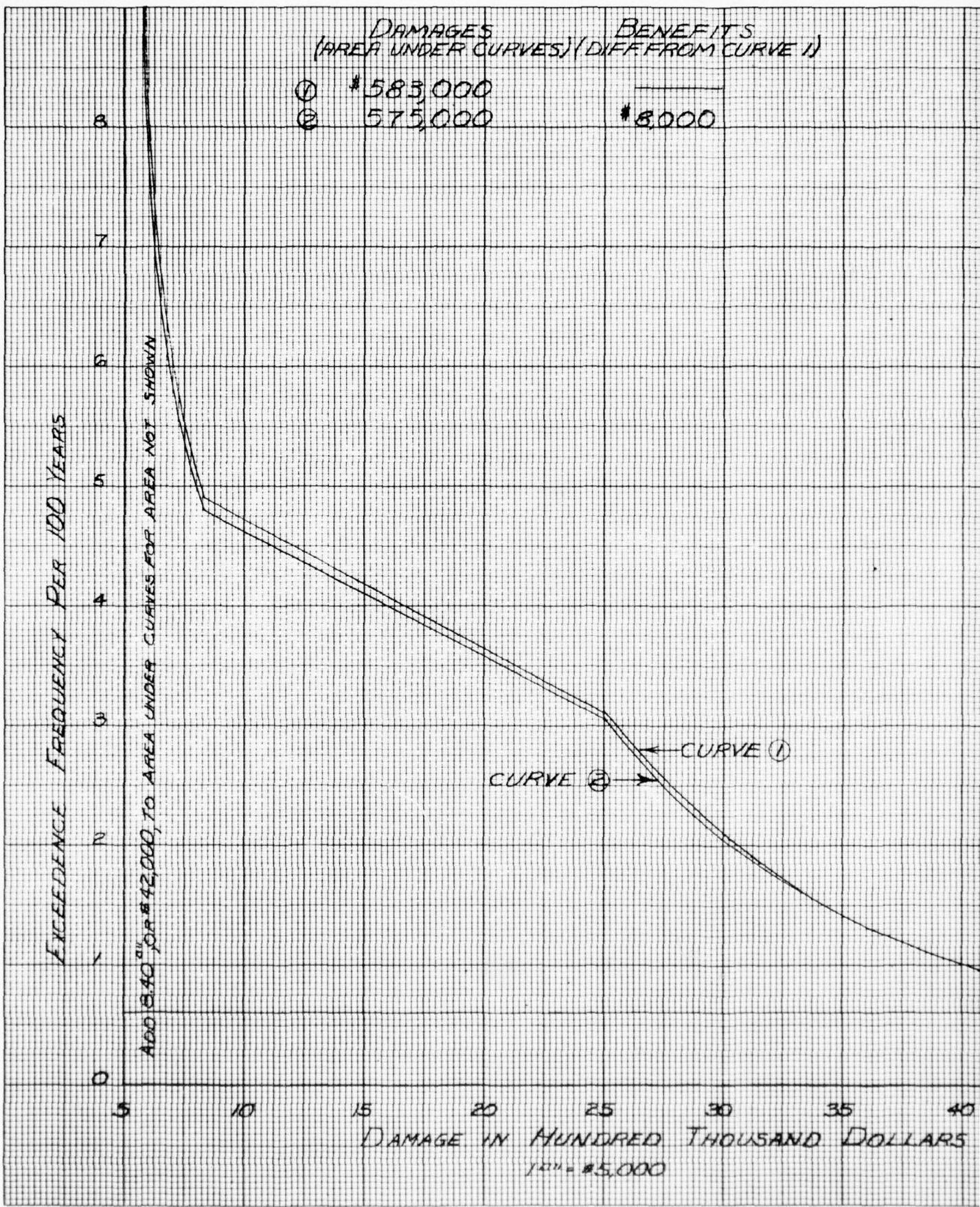
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
WABASH RIVER

REACH W-1
OHIO RIVER TO MILE 40.0

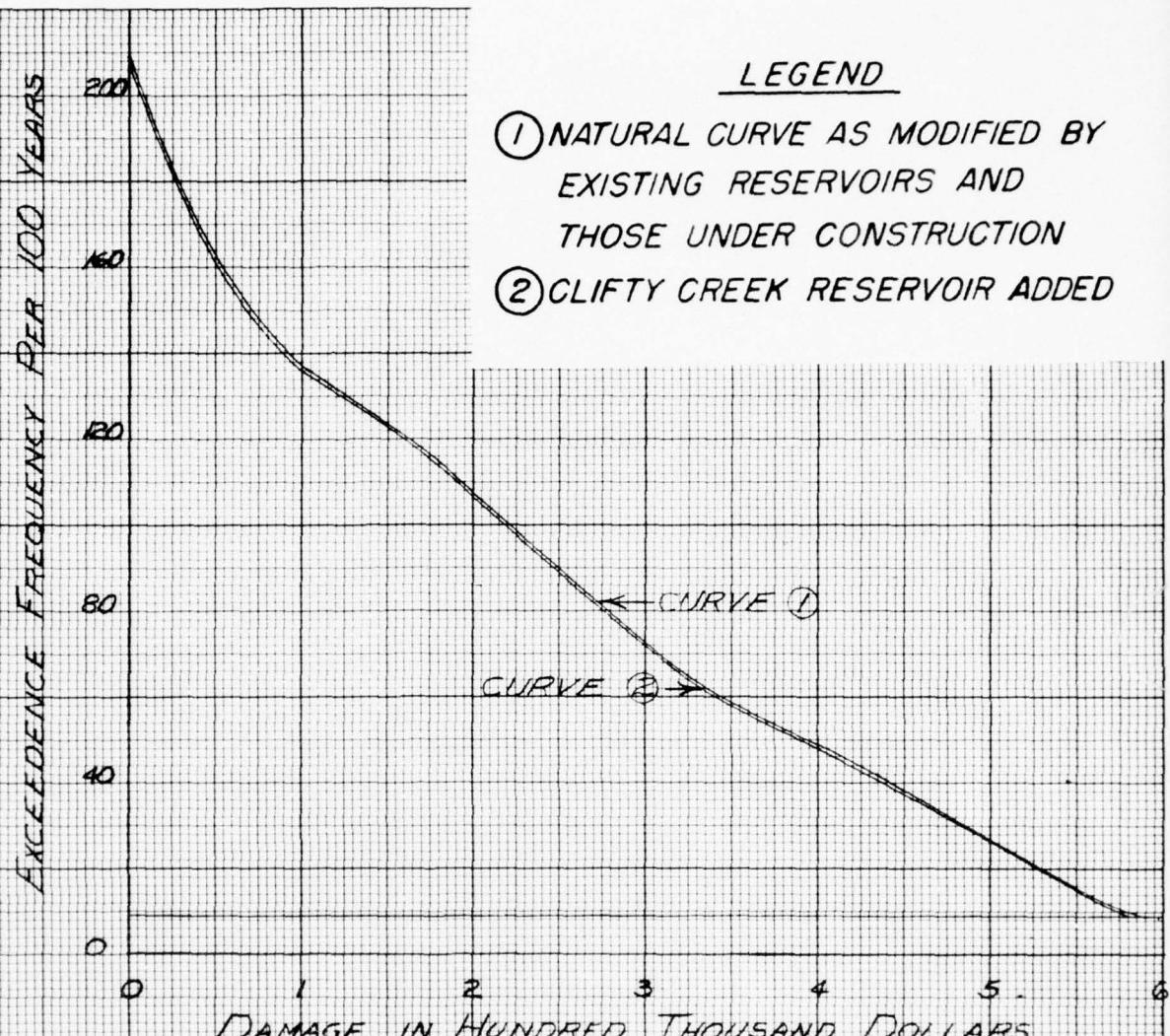
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

PLATE NO. B-7f





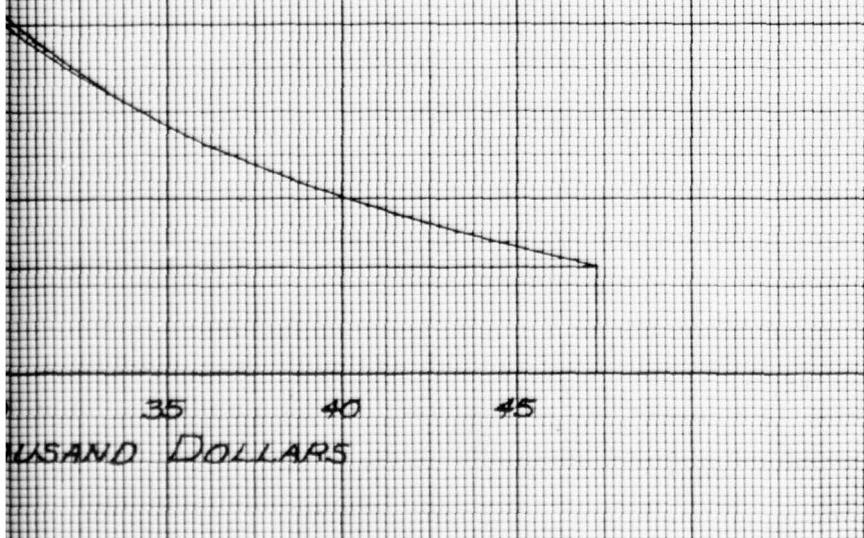
CURVE 1)



LEGEND

- ① NATURAL CURVE AS MODIFIED BY EXISTING RESERVOIRS AND THOSE UNDER CONSTRUCTION
- ② CLIFTY CREEK RESERVOIR ADDED

CURVE 1)



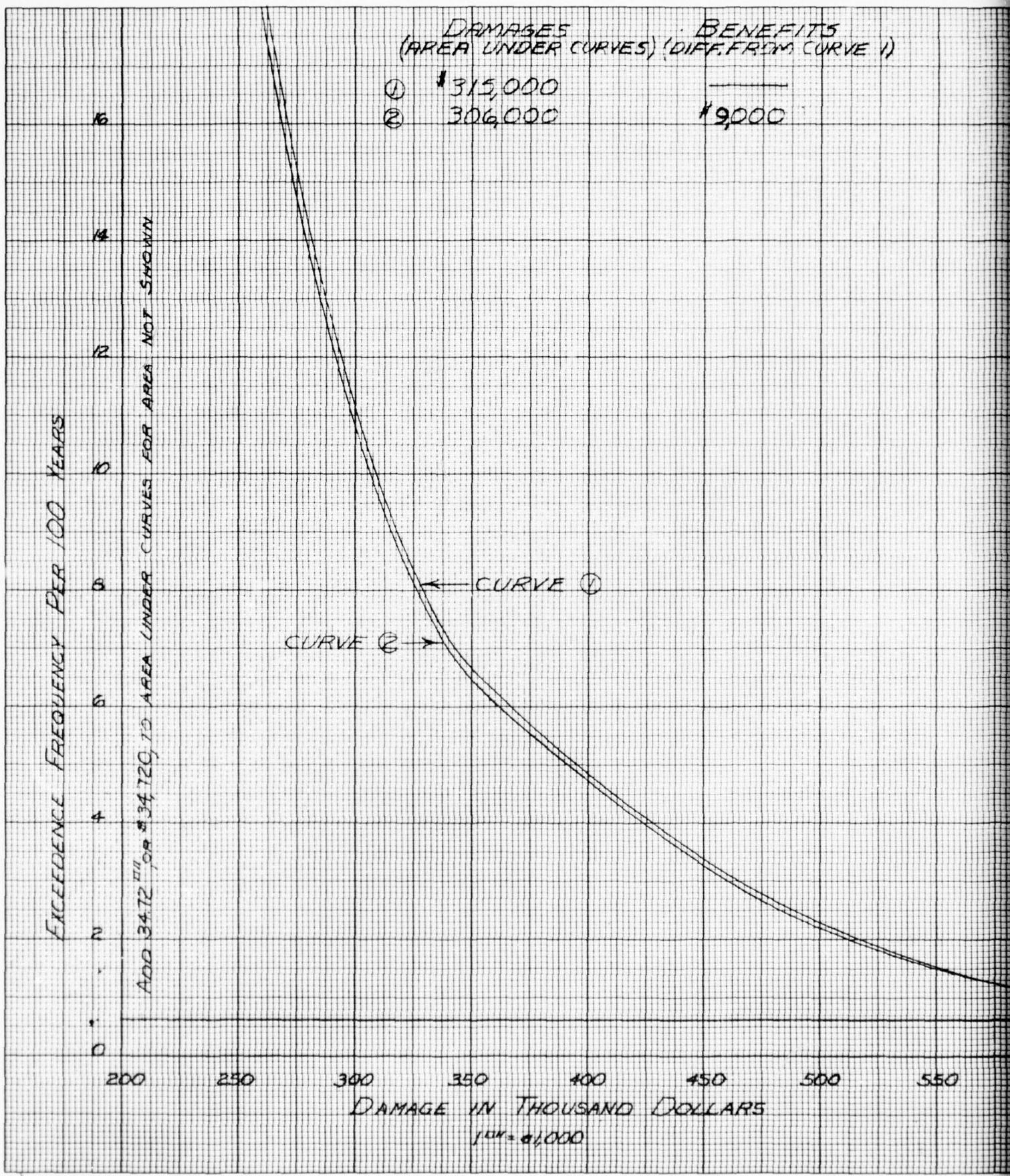
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
WABASH RIVER

REACH W-2
MILE 40.0 TO MILE 94.5

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

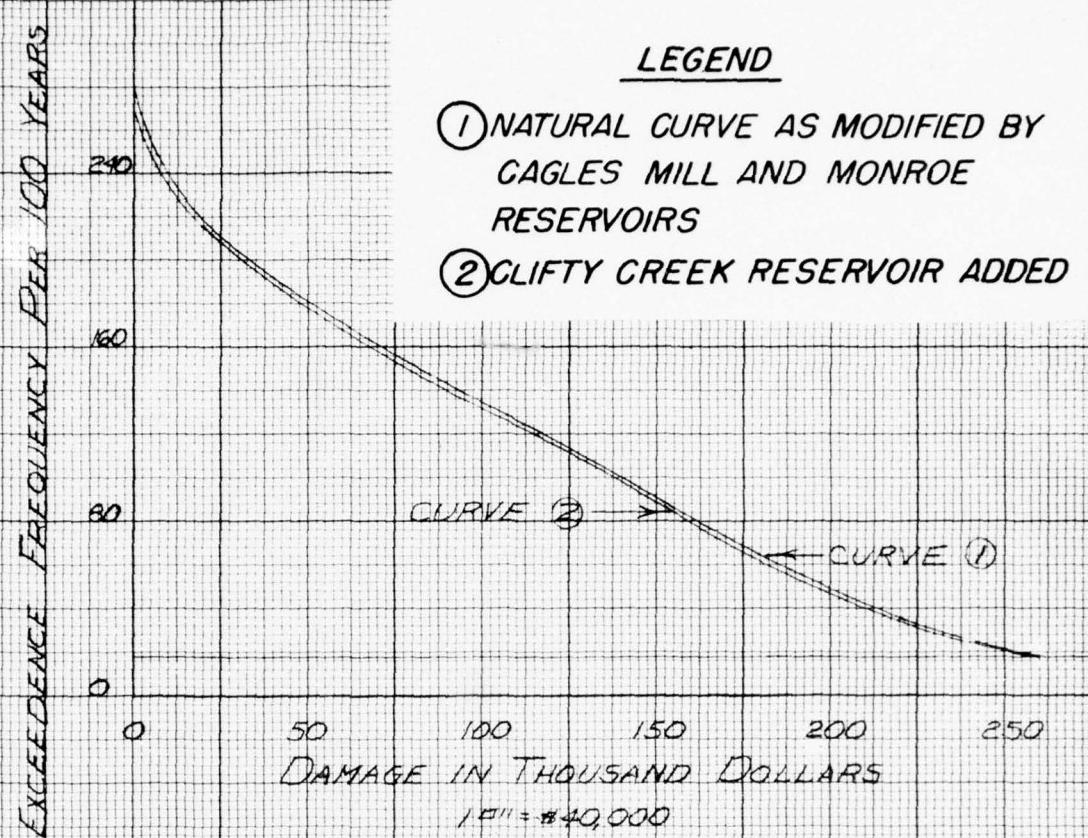
ORLED-P JANUARY 1964

PLATE NO. B-79



BENEFITS
FROM CURVE 1)

DOC



WABASH RIVER BASIN

FREQUENCY DAMAGE CURVES
WHITE RIVER

REACH WH-1

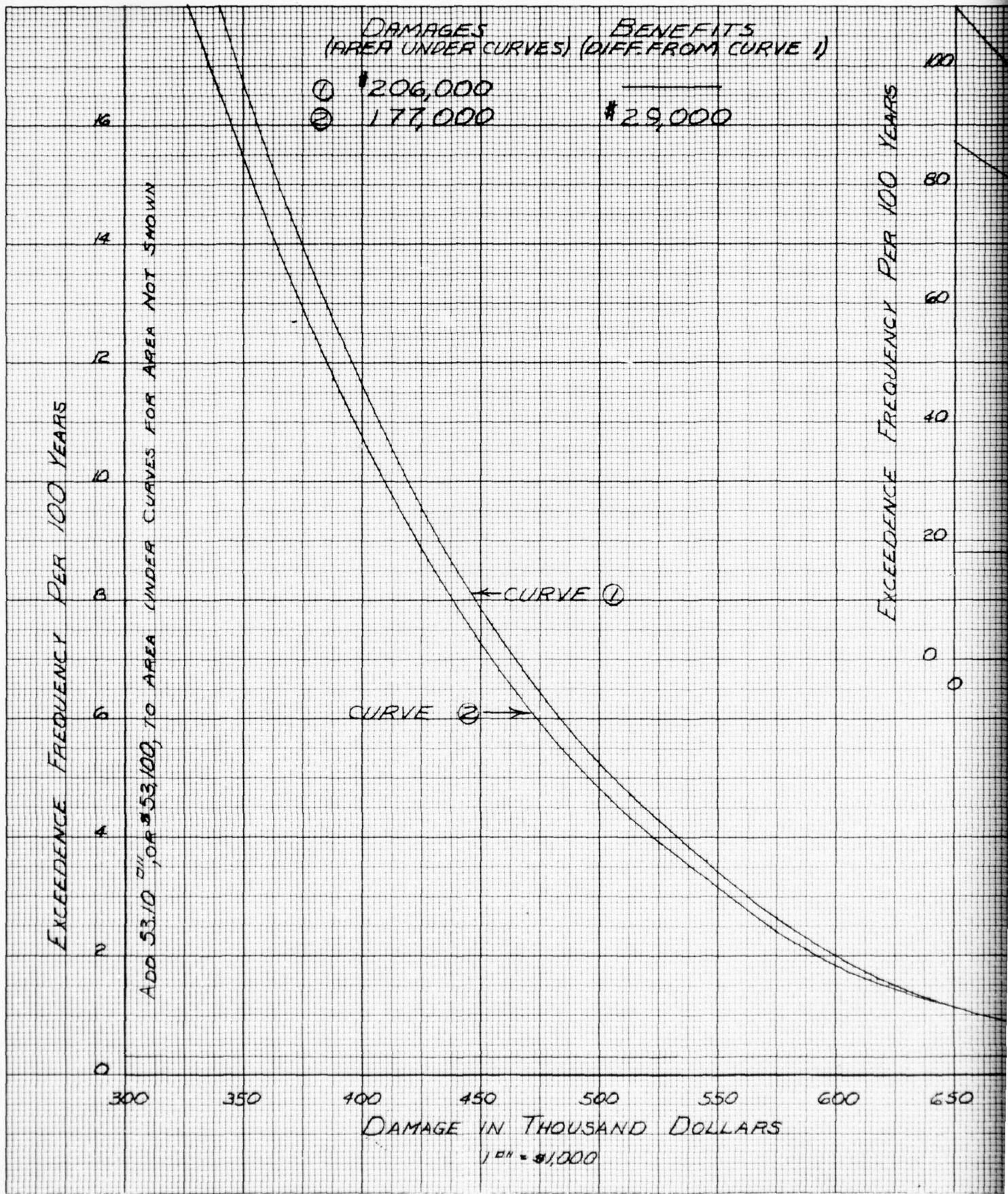
MILE 0.0 TO MILE 51.6

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964

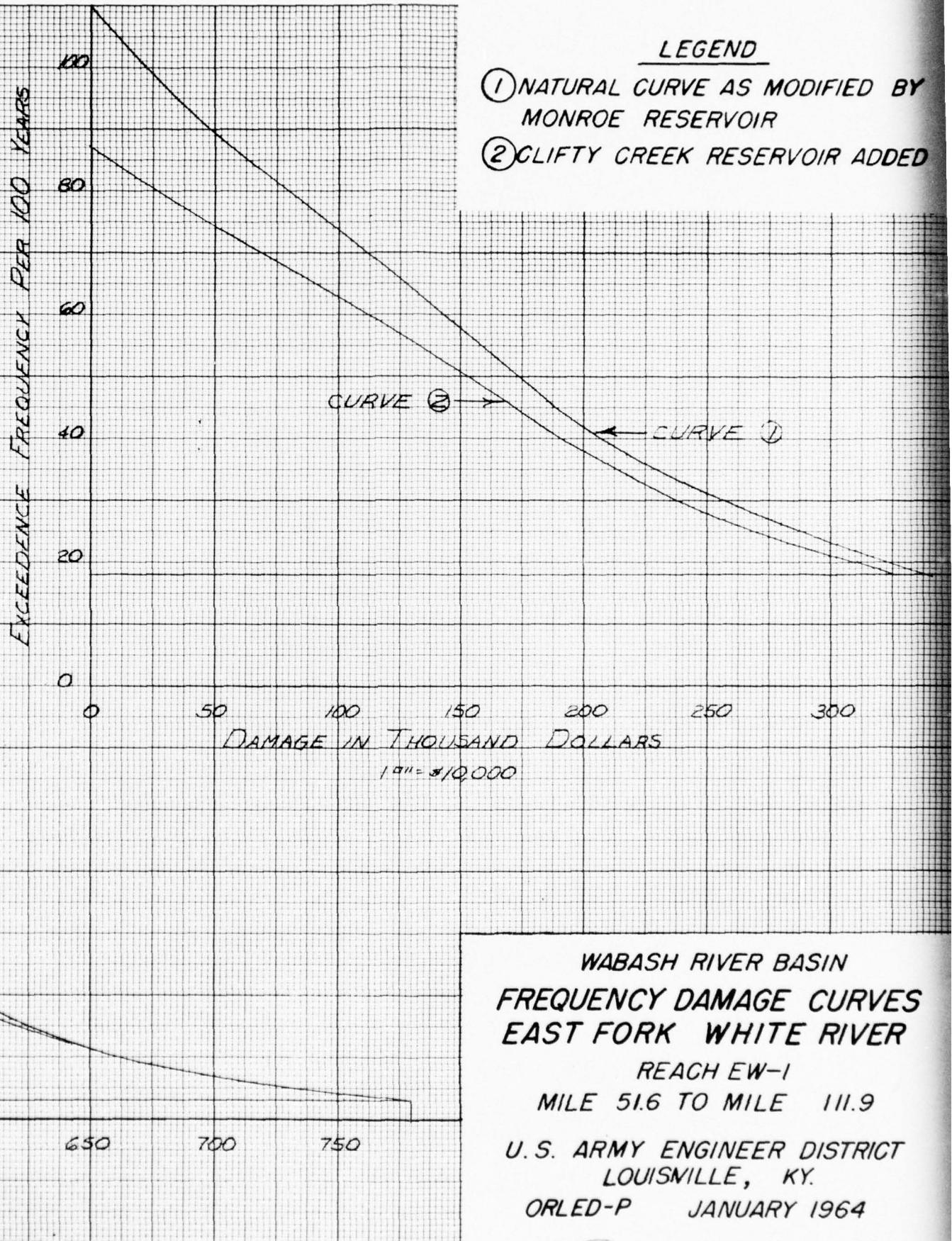
J

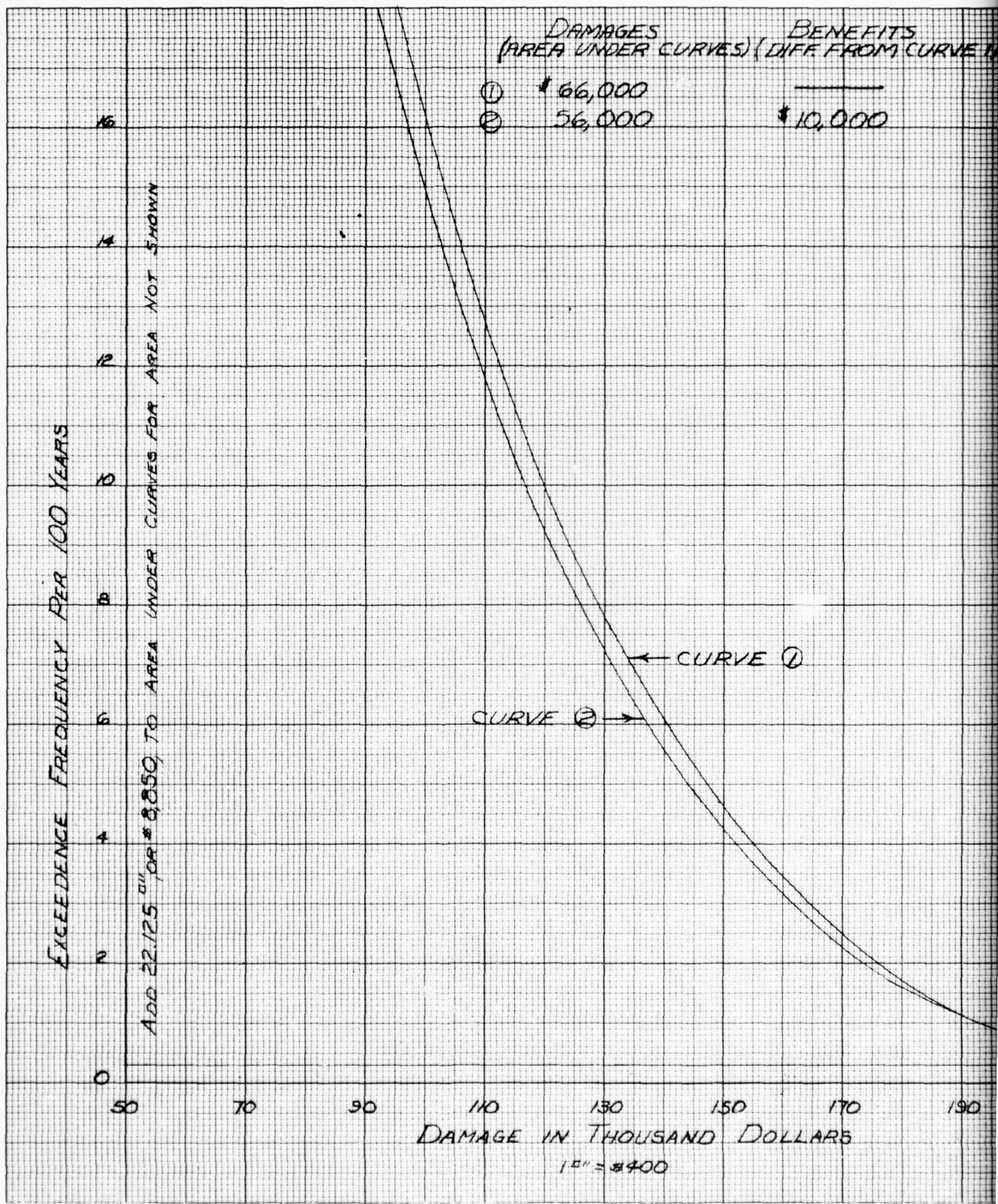
PLATE NO. B-7h

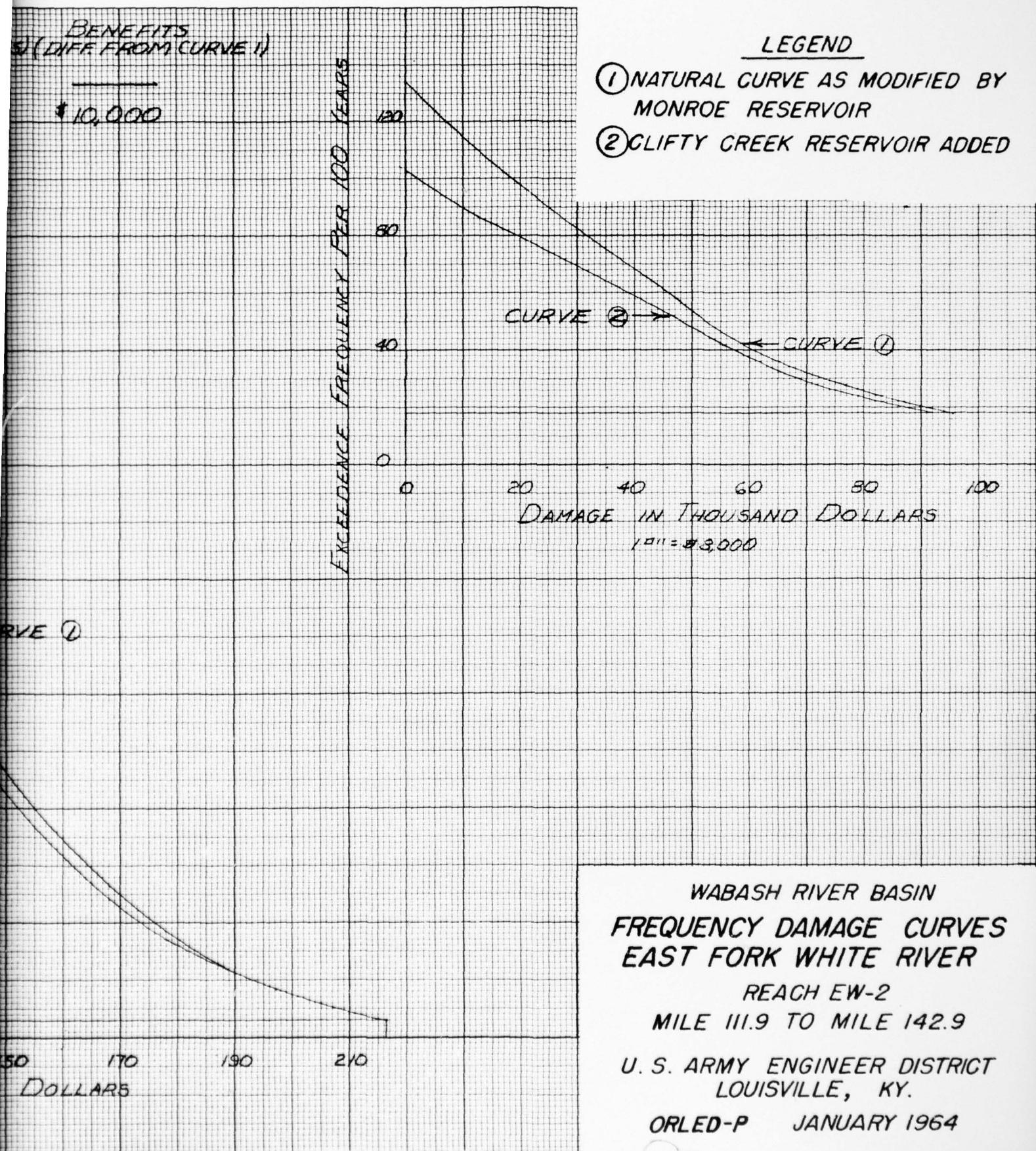


EFITS
ON CURVE 1)

200







WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
EAST FORK WHITE RIVER

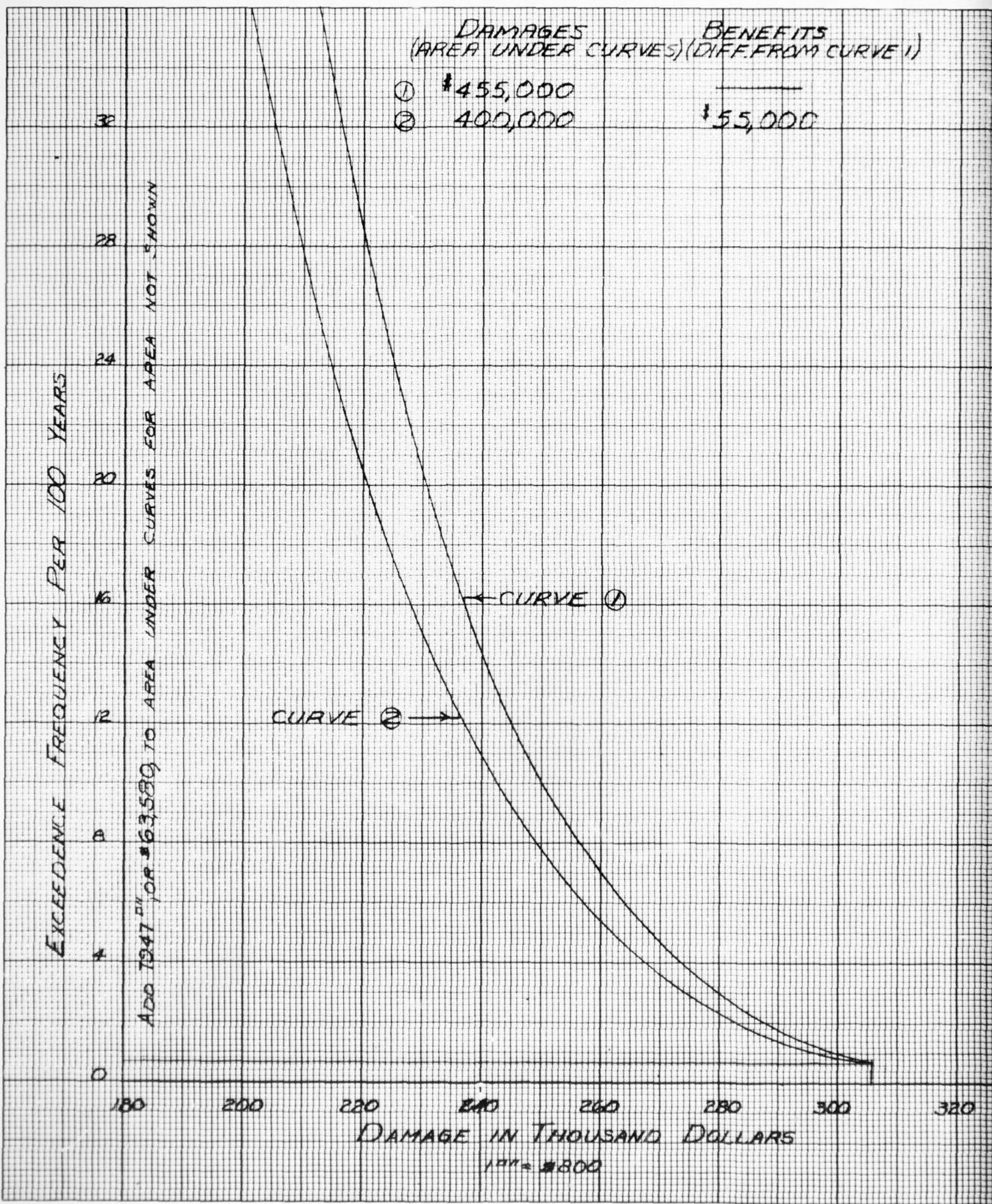
REACH EW-2

MILE 111.9 TO MILE 142.9

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

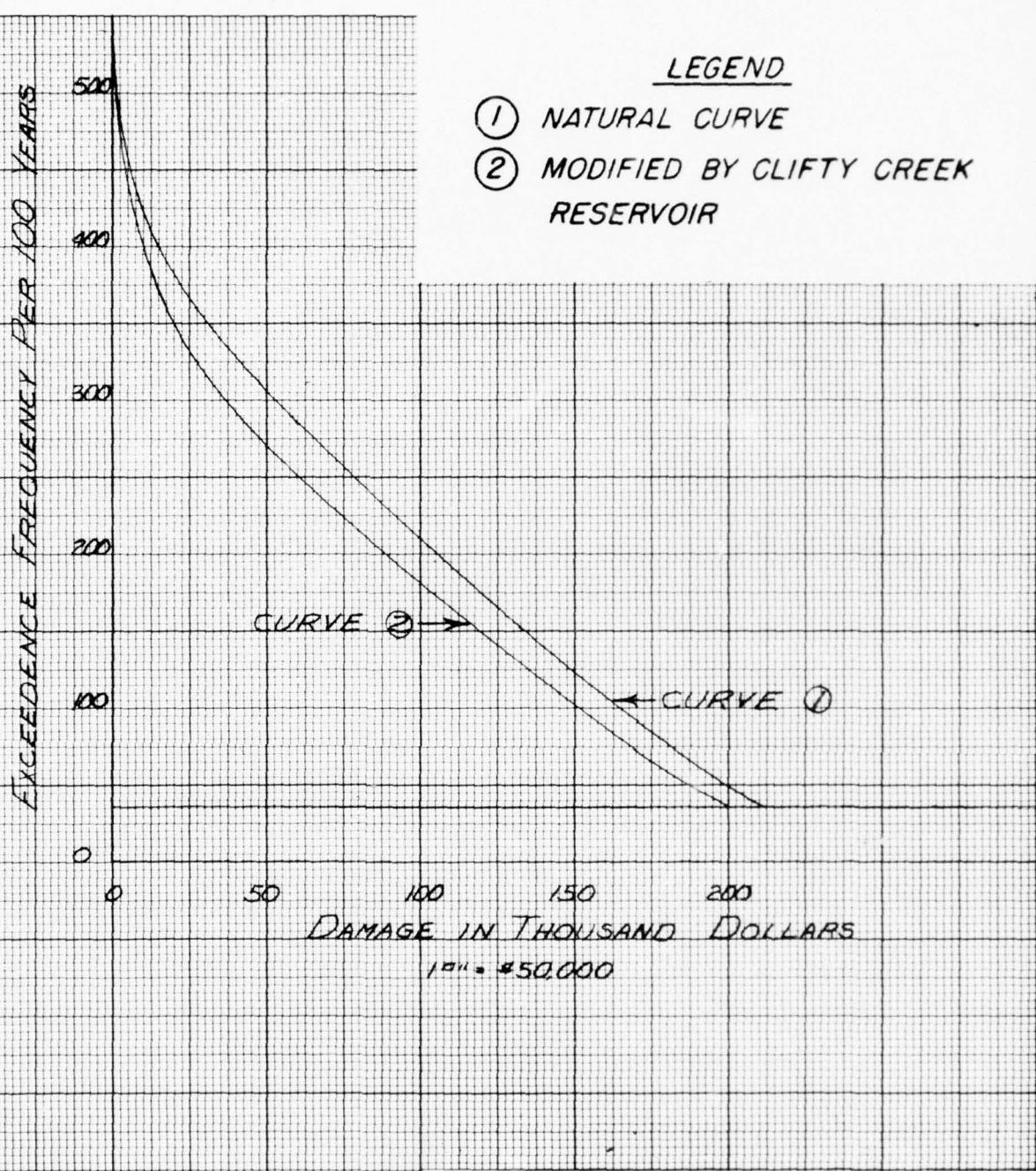
ORLED-P JANUARY 1964

J PLATE NO. B-7j



ENEFITS
FROM CURVE 1)

5,000



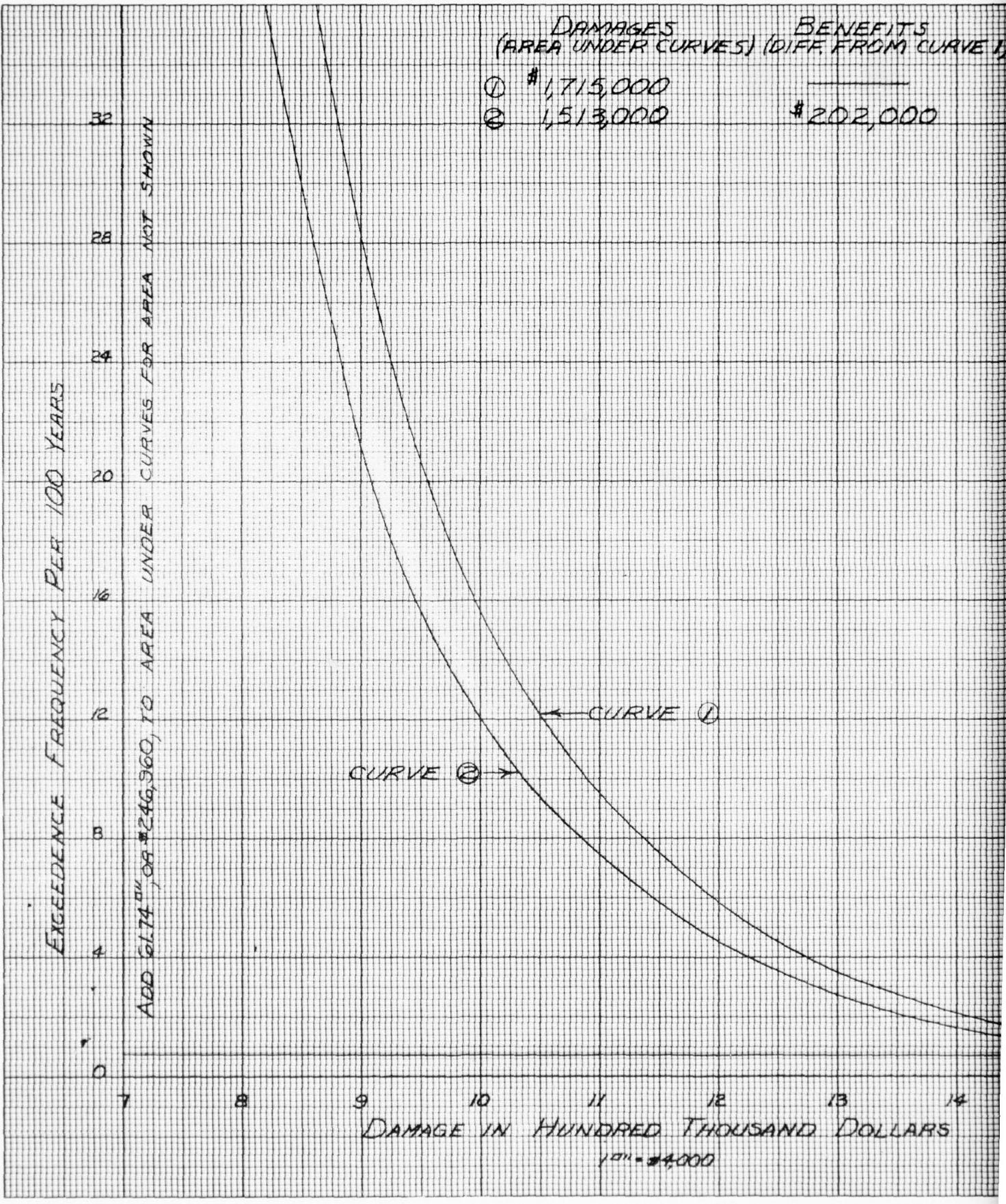
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
EAST FORK WHITE RIVER

REACH EW-3

MILE 142.9 TO MILE 183.7

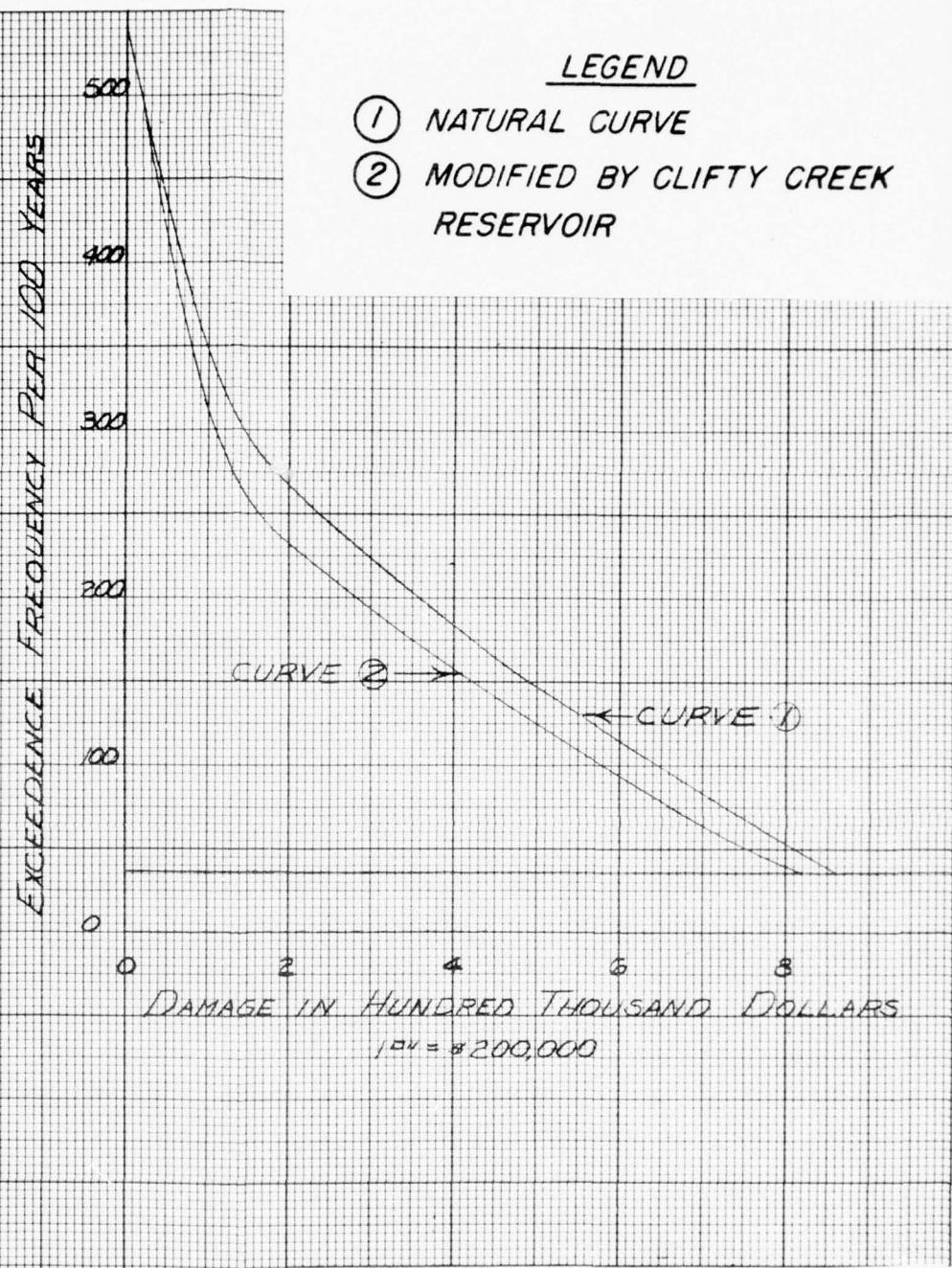
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

PLATE NO. B-7K



BENEFITS
ESJ (DIFF FROM CURVE 1)

\$202,000



WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
EAST FORK WHITE RIVER

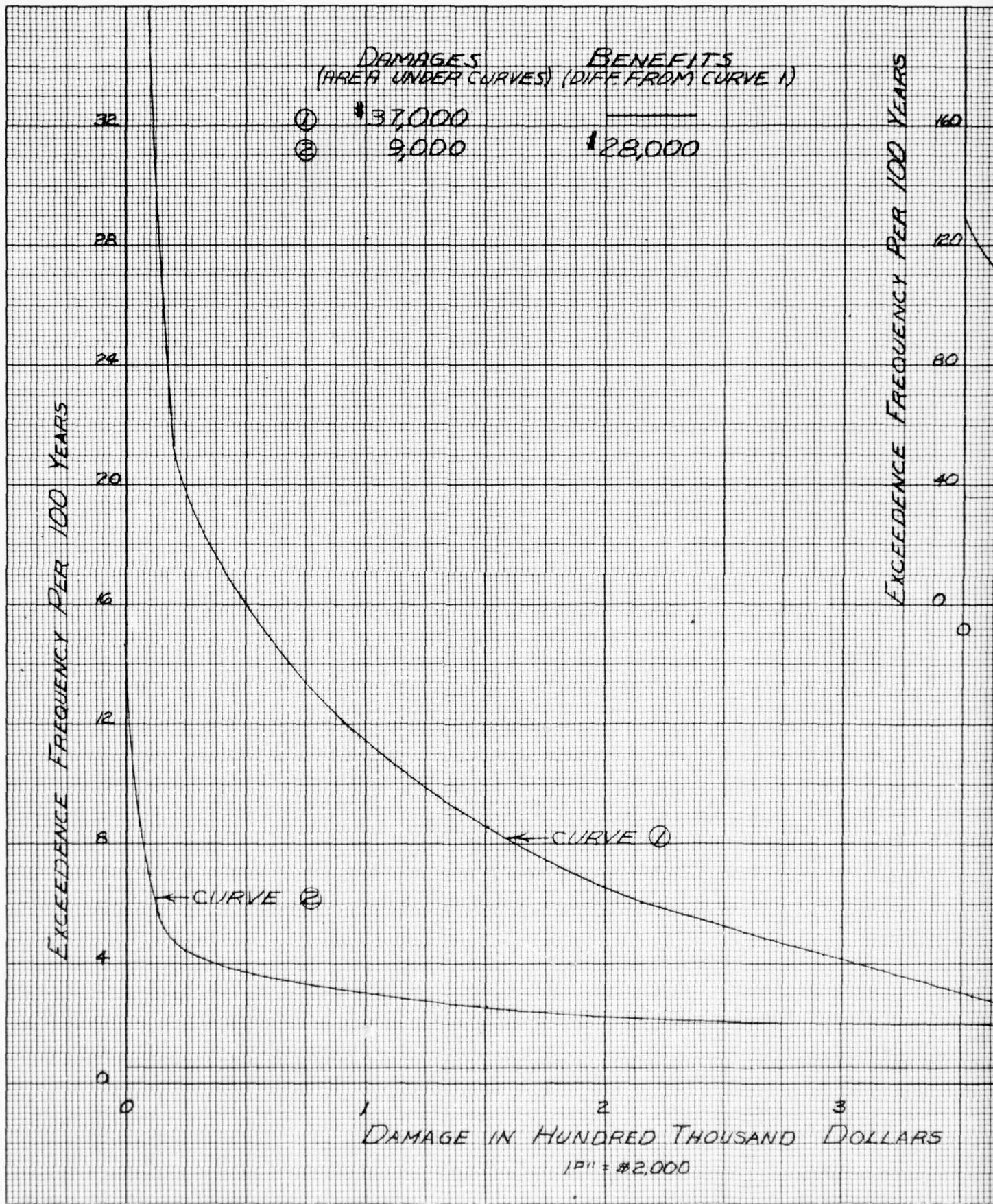
REACH EW-4

MILE 183.7 TO MILE 238.3

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964

PLATE NO. B-76



FS
CURVE 1

EXCEEDENCE FREQUENCY PER 100 YEARS

160

120

80

40

0

CURVE 1

0

2

4

6

8

10

12

DAMAGE IN THOUSAND DOLLARS

10" = \$800

LEGEND

- (1) NATURAL CURVE
- (2) MODIFIED BY CLIFTY CREEK RESERVOIR

WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
CLIFTY CREEK

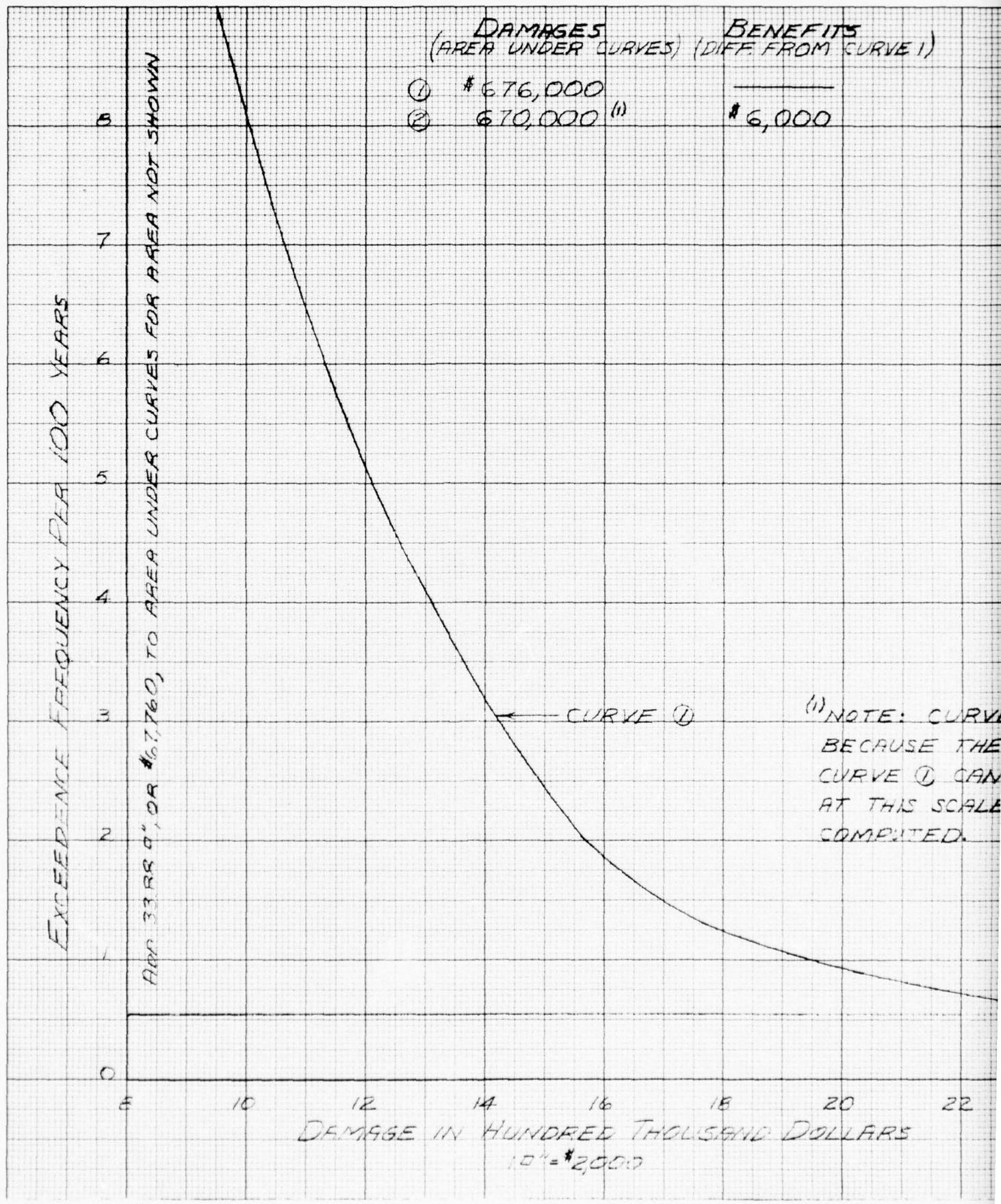
REACH CC-1

MILE 0.0 TO MILE 18.4

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

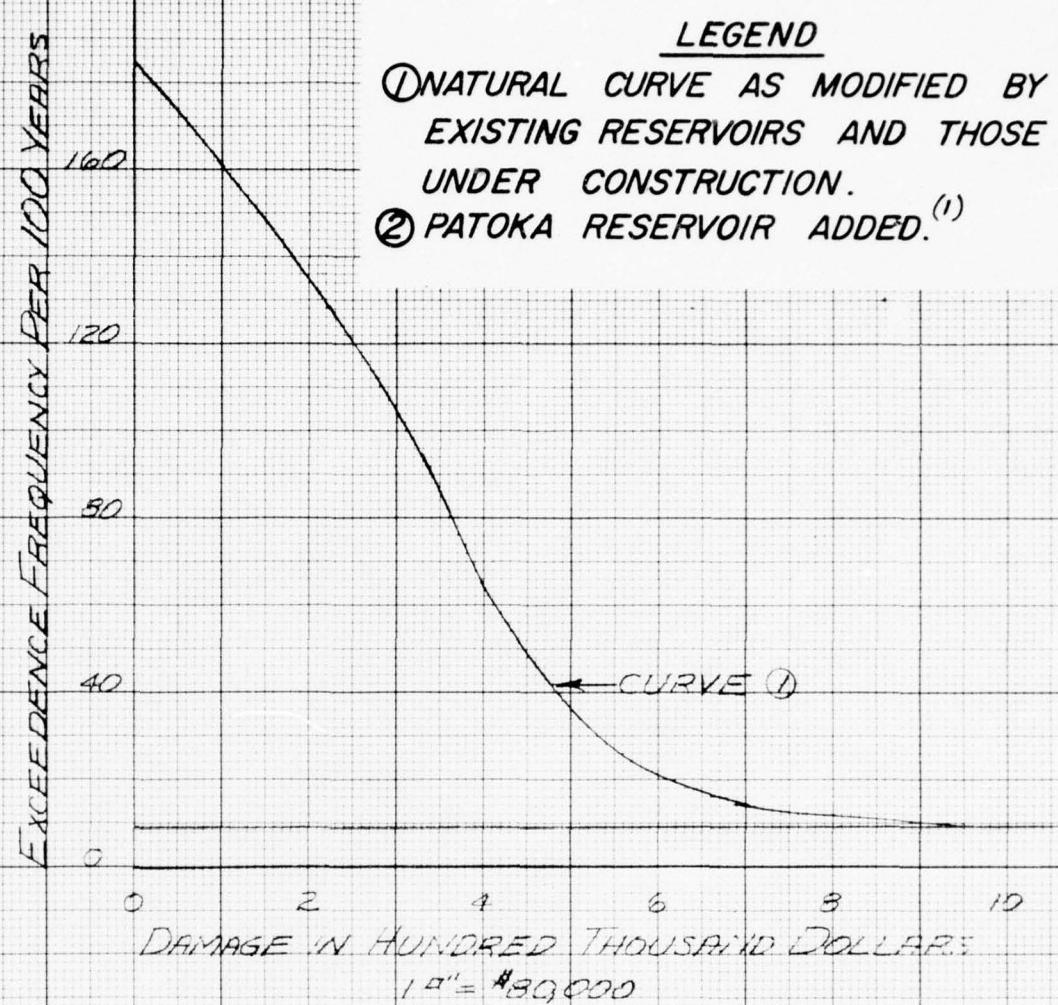
ORLED-P JANUARY 1964

PLATE NO. B-7m

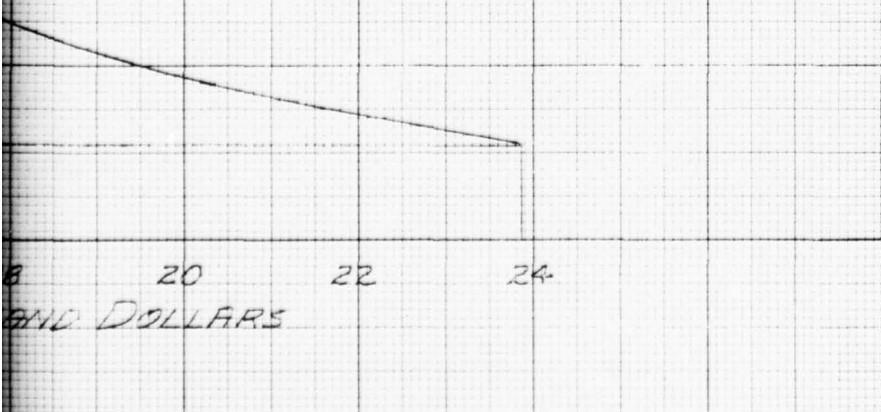


BENEFITS
FF FROM CURVE 1)

\$6,000



⁽¹⁾ NOTE: CURVE 2 IS NOT SHOWN BECAUSE THE DIFFERENCE FROM CURVE 1 CANNOT BE ILLUSTRATED AT THIS SCALE. DAMAGES WERE COMPUTED.



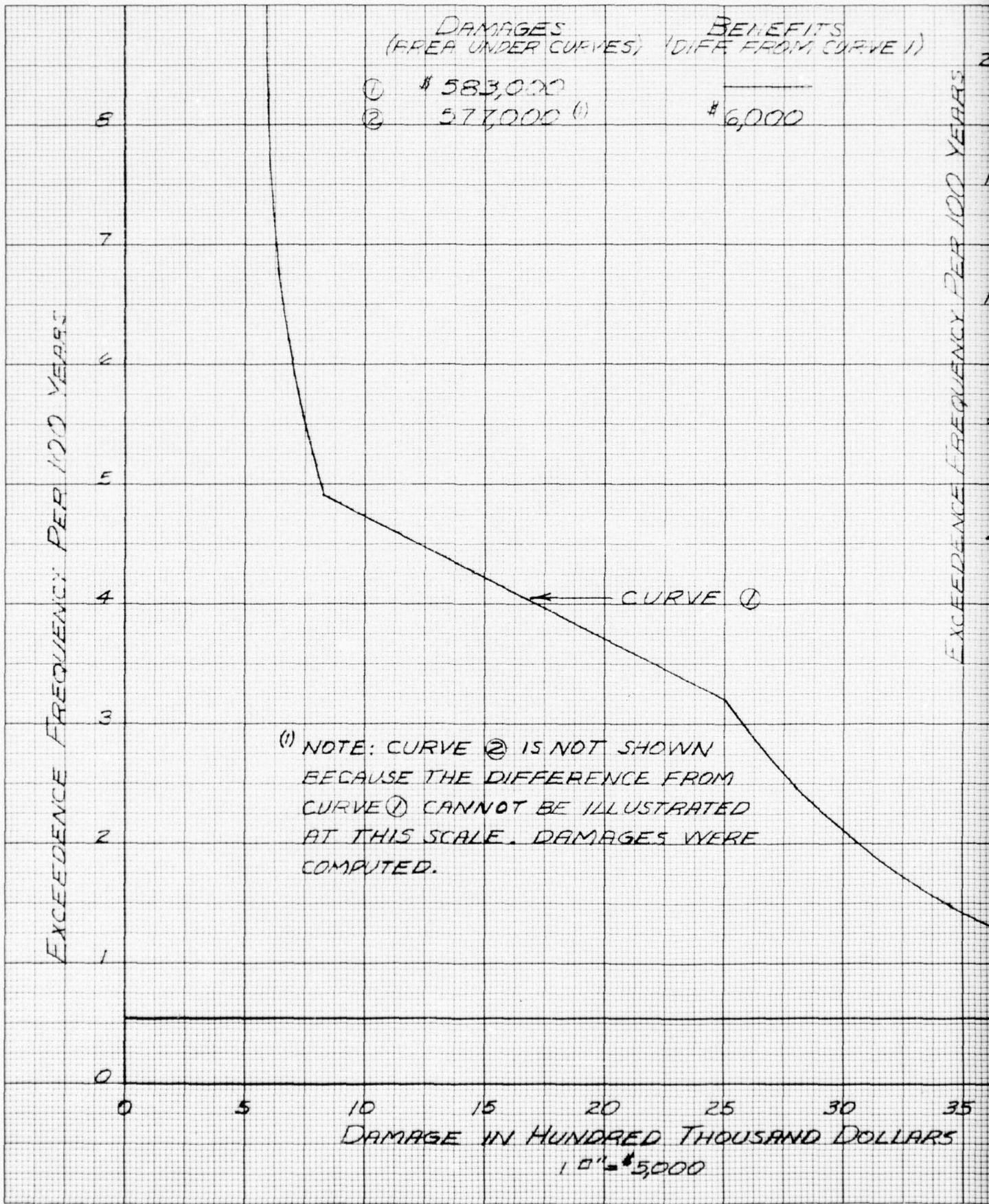
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
WABASH RIVER

REACH W-1
OHIO RIVER TO MILE 40.0

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

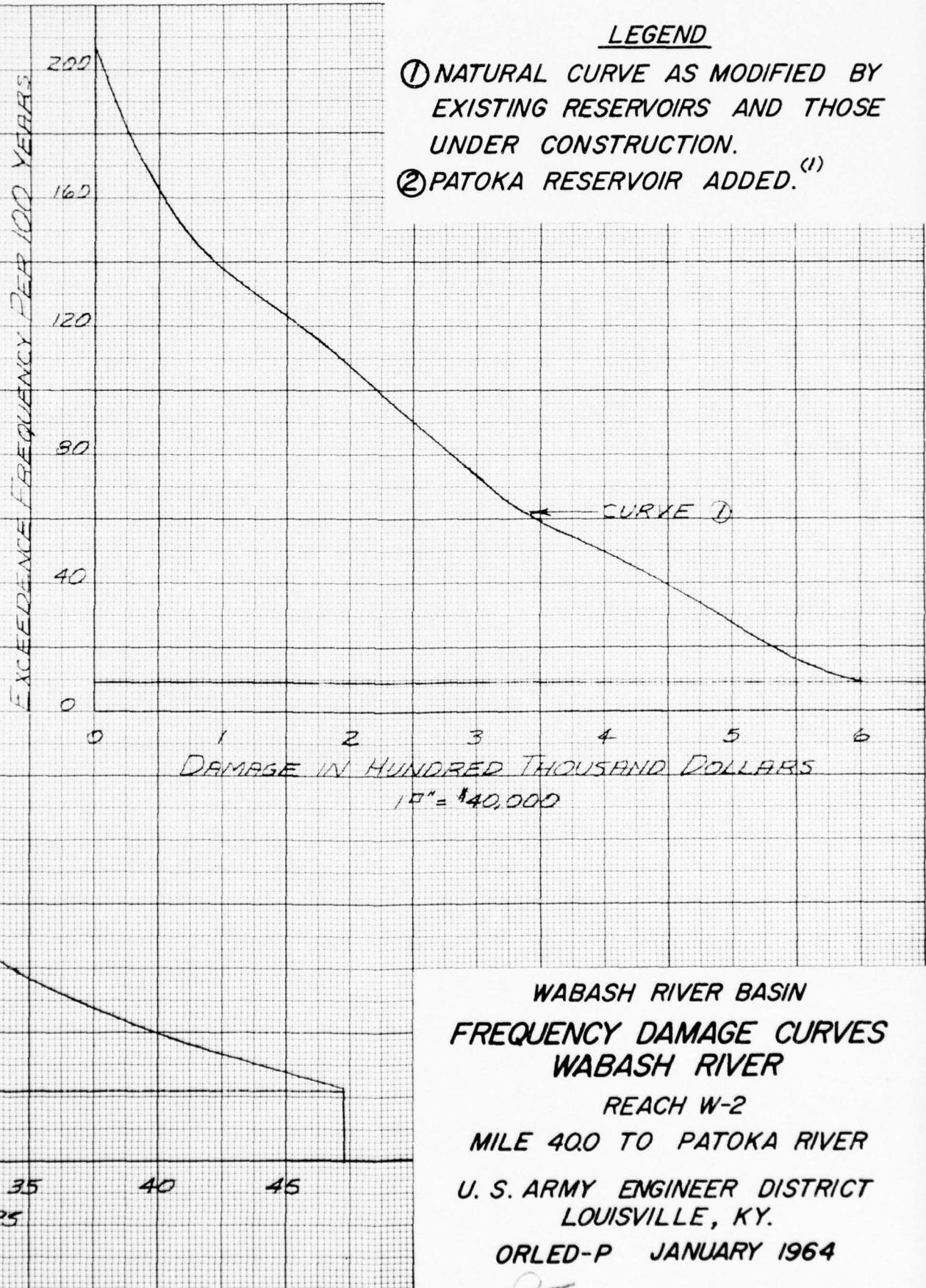
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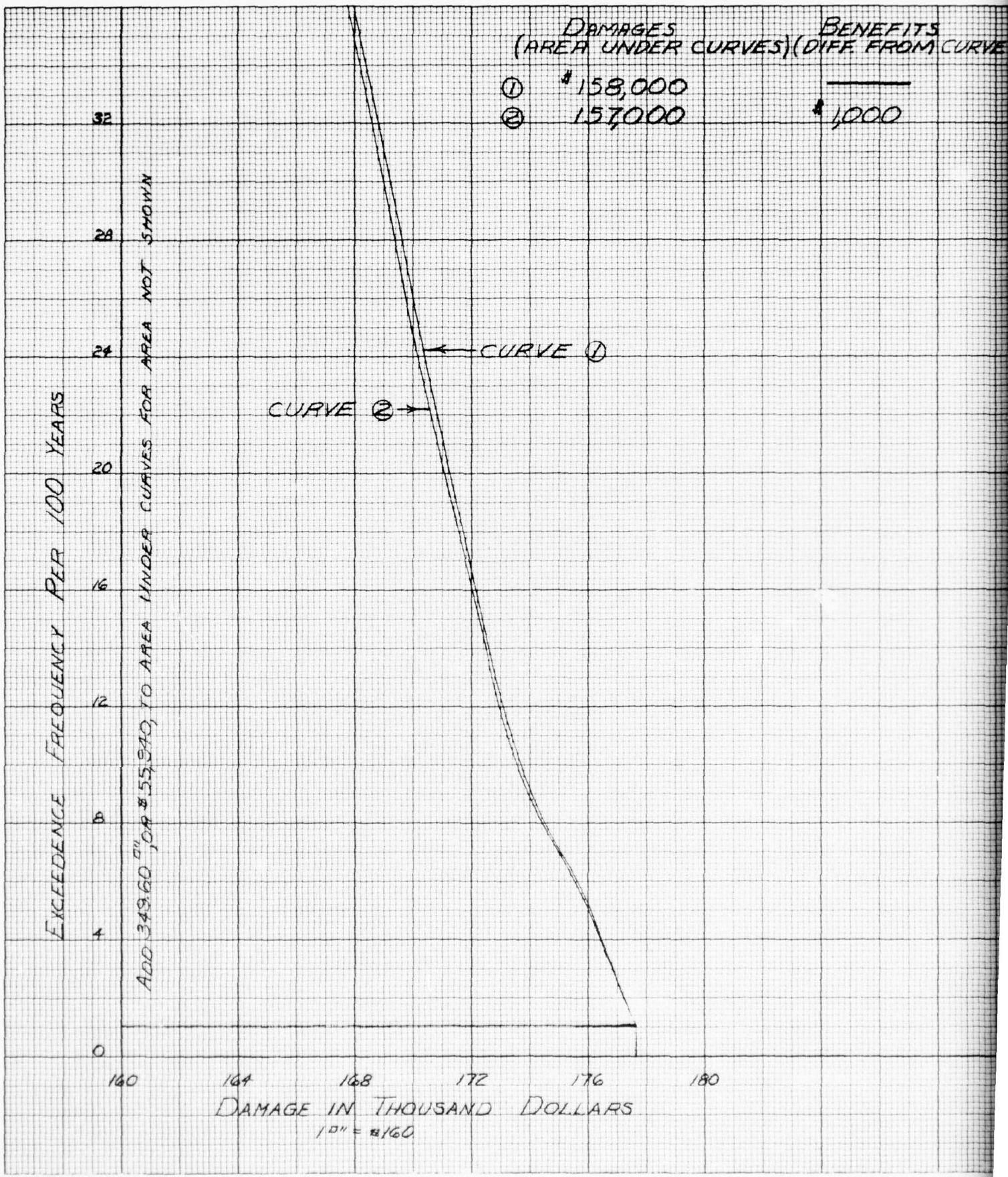
PLATE NO. B-7n

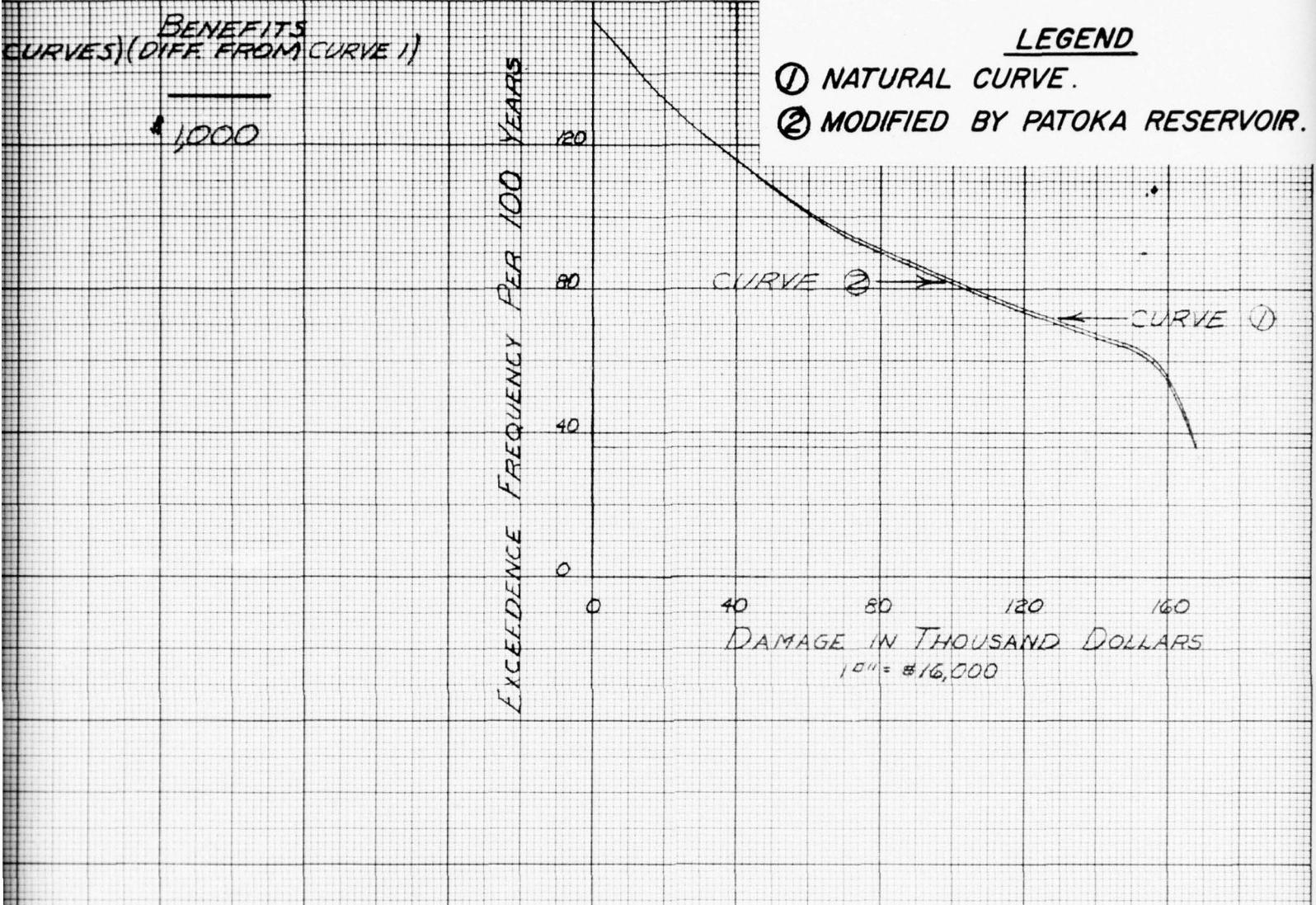


benefits
from curve 1)

5000







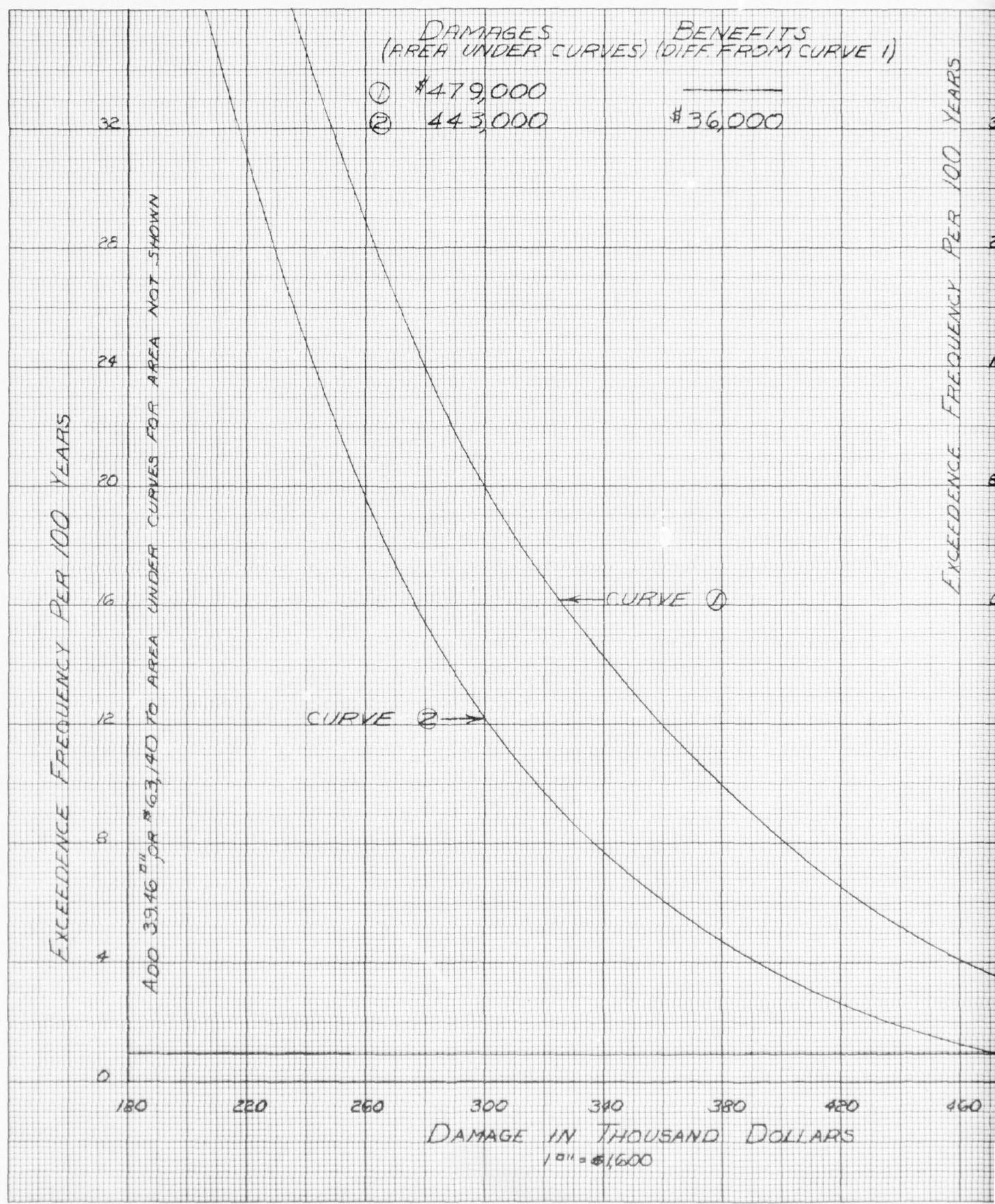
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
PATOKA RIVER

REACH 1
MOUTH TO US 41 BYPASS BRIDGE

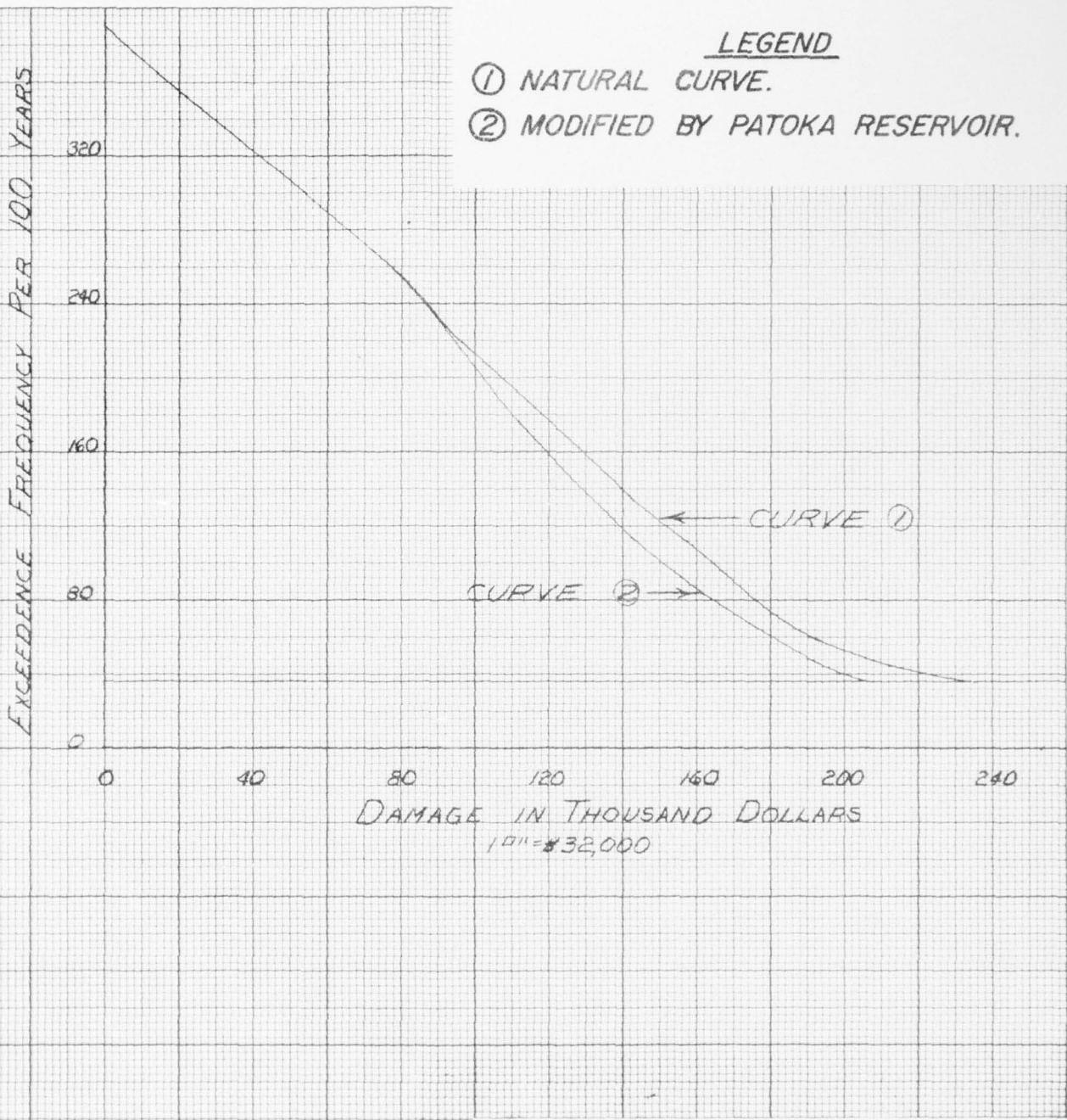
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.

ORLED-P JANUARY 1964

J PLATE NO. B-7P



ITS
ON CURVE 1)

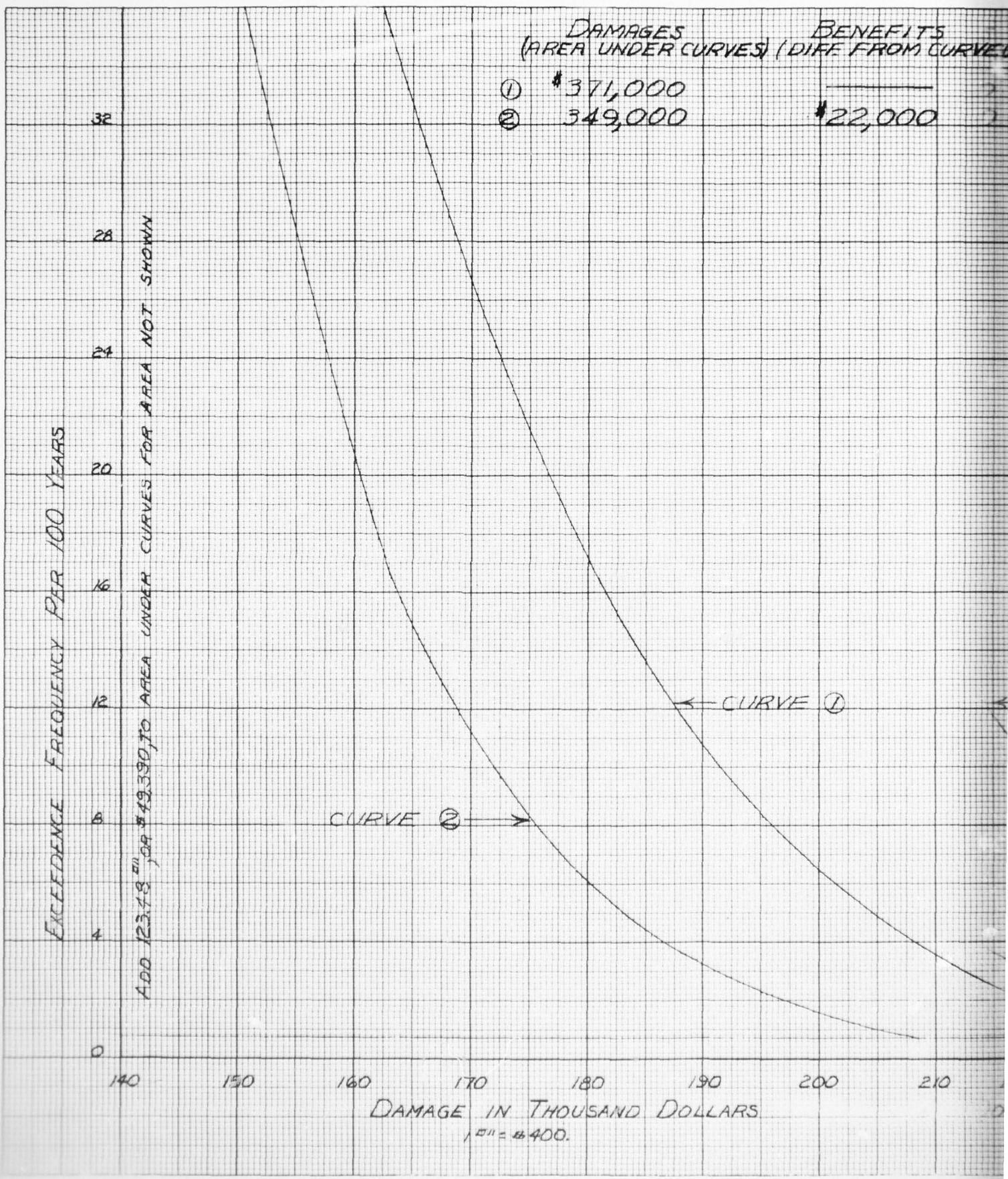


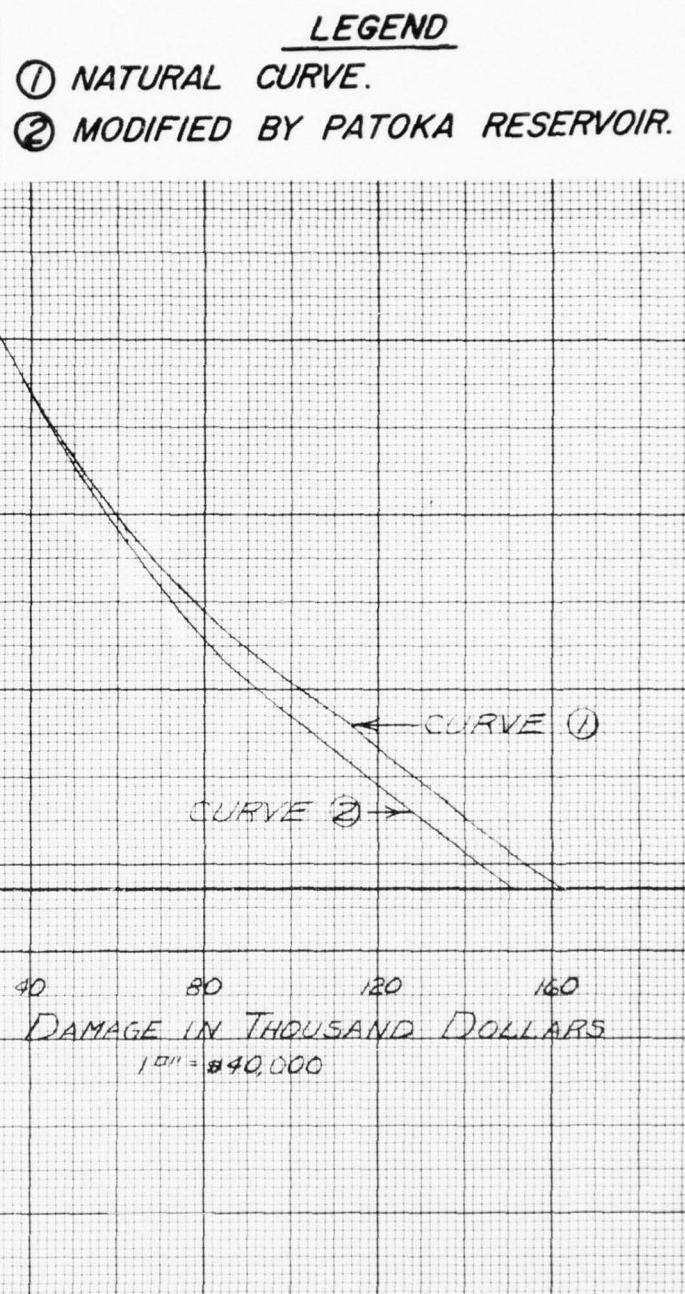
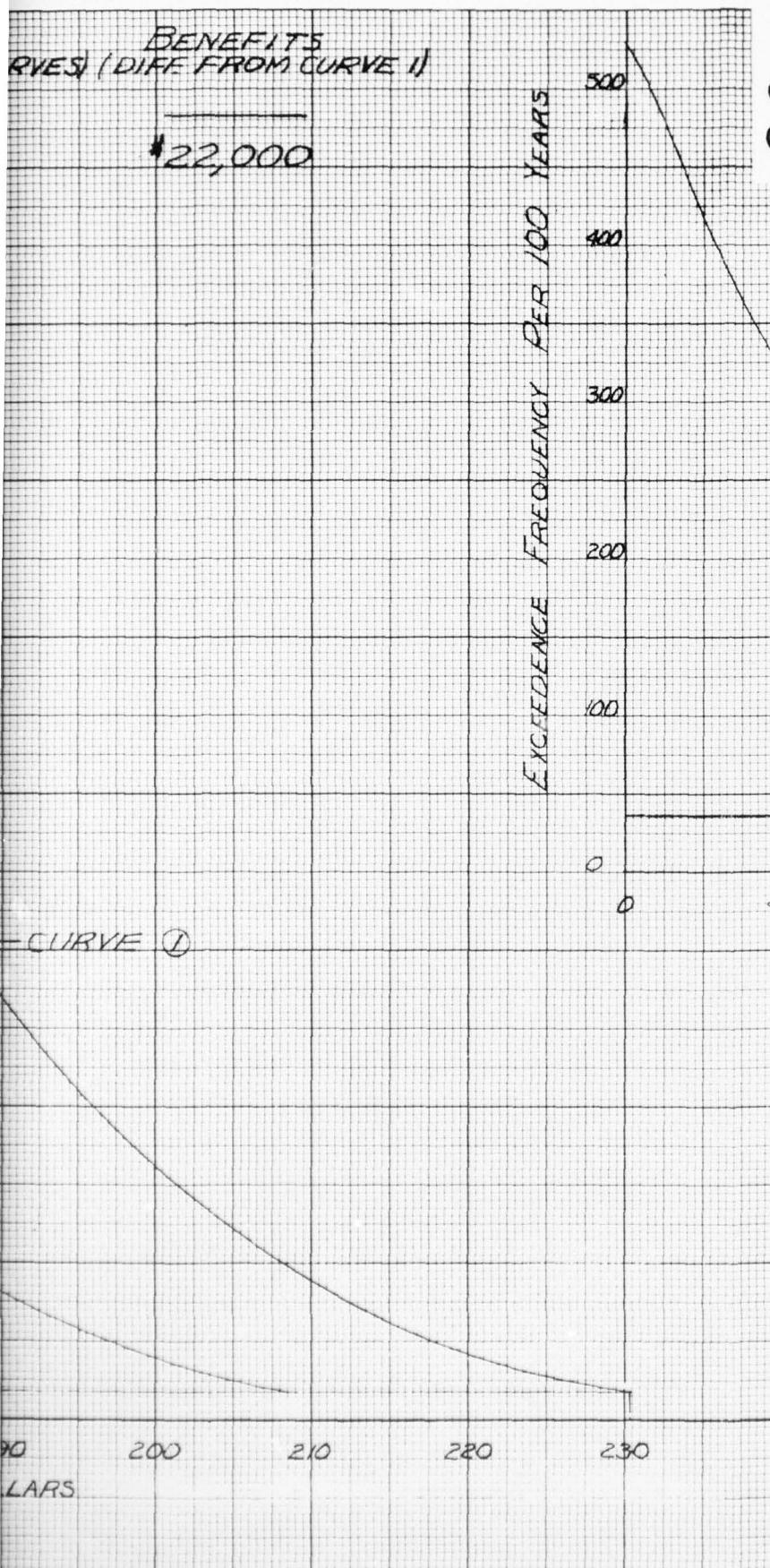
WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
PATOKA RIVER
REACH 2

US 41 BYPASS BRIDGE TO SOUTH FORK

U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

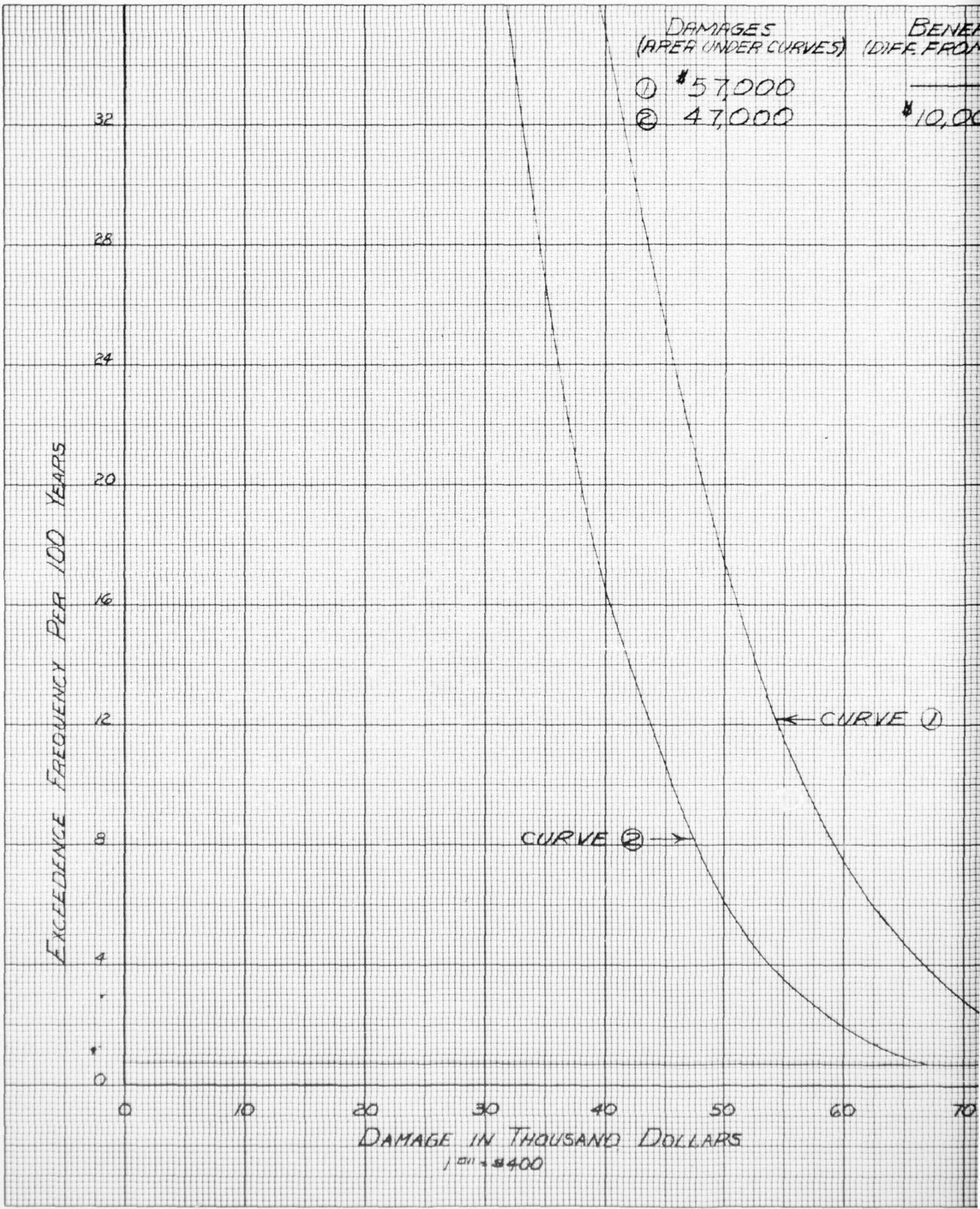
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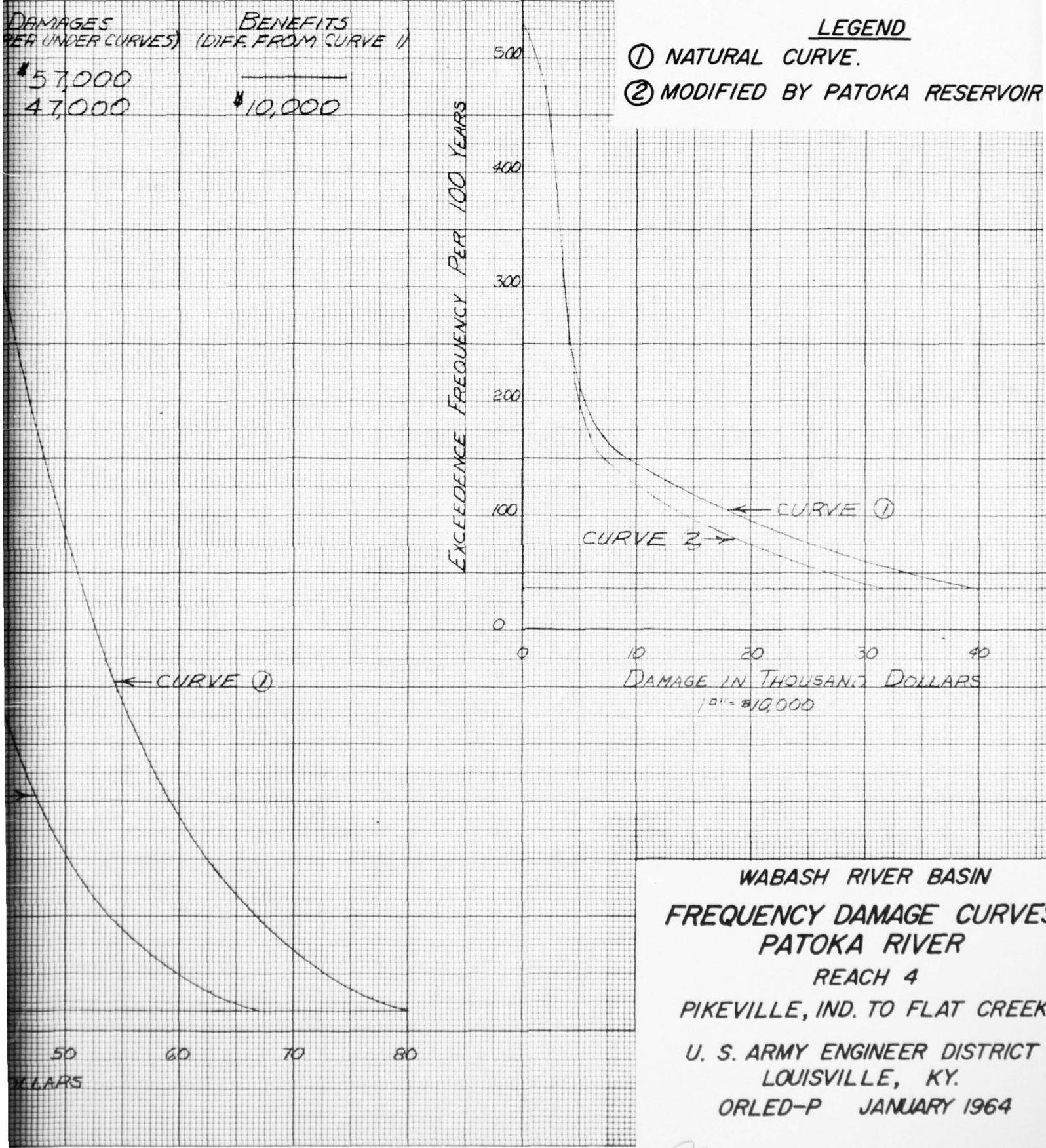


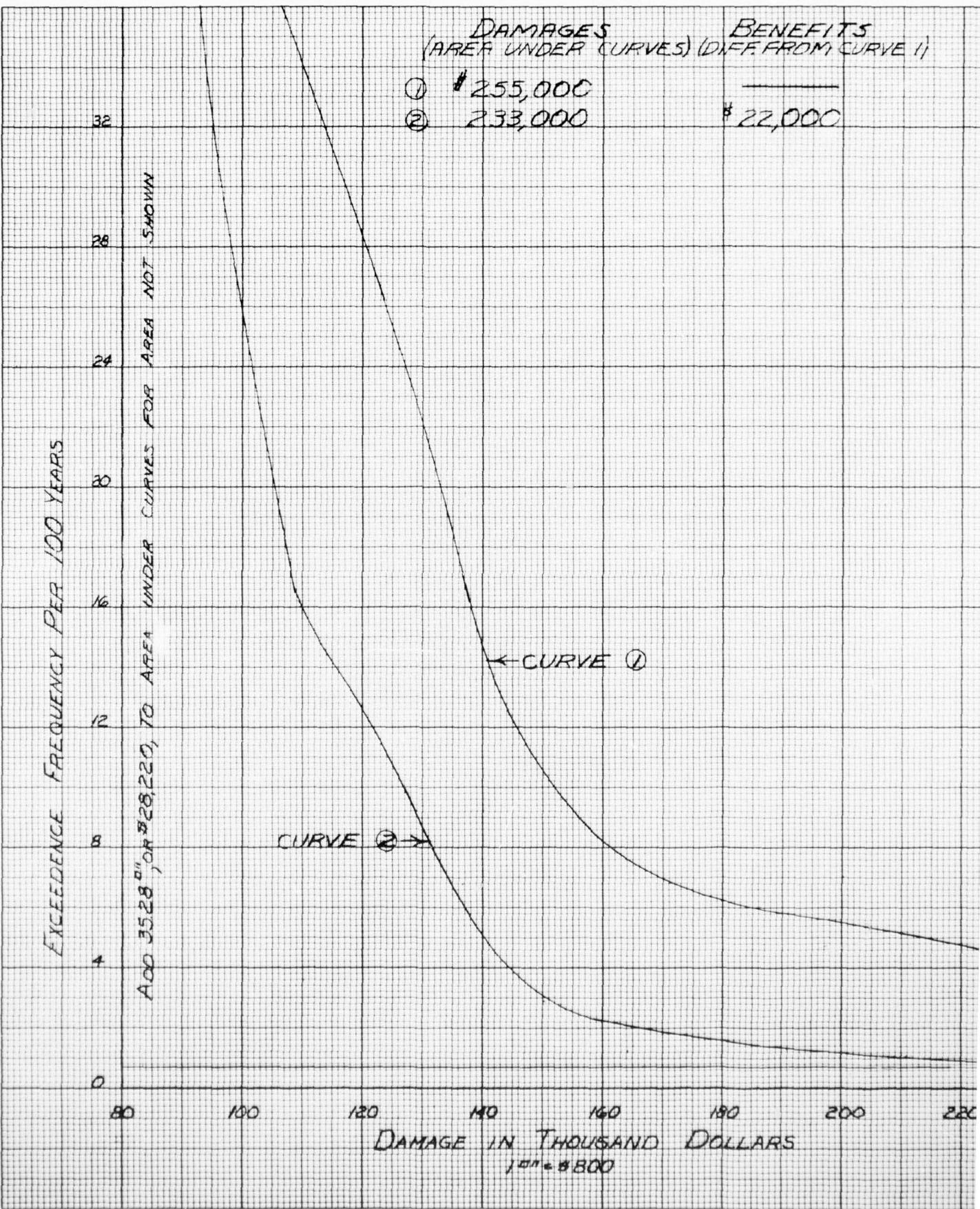


WABASH RIVER BASIN
FREQUENCY DAMAGE CURVES
PATOKA RIVER
REACH 3
SOUTH FORK TO PIKEVILLE, IND.
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

J PLATE NO. B-7R

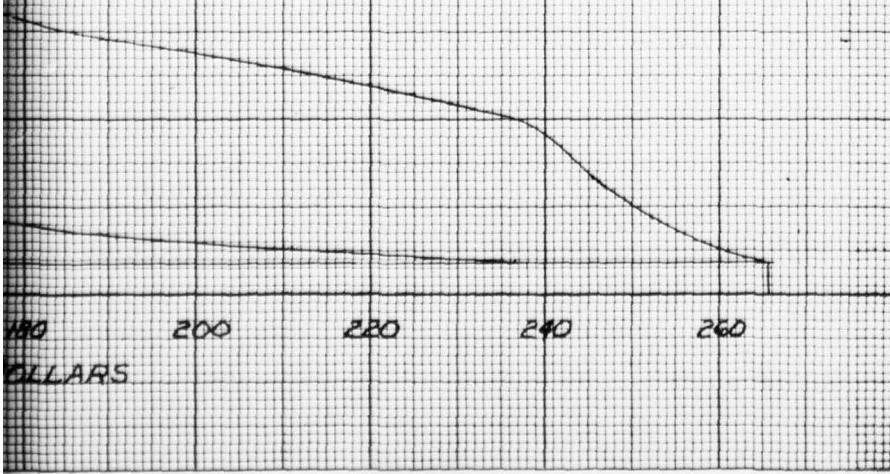
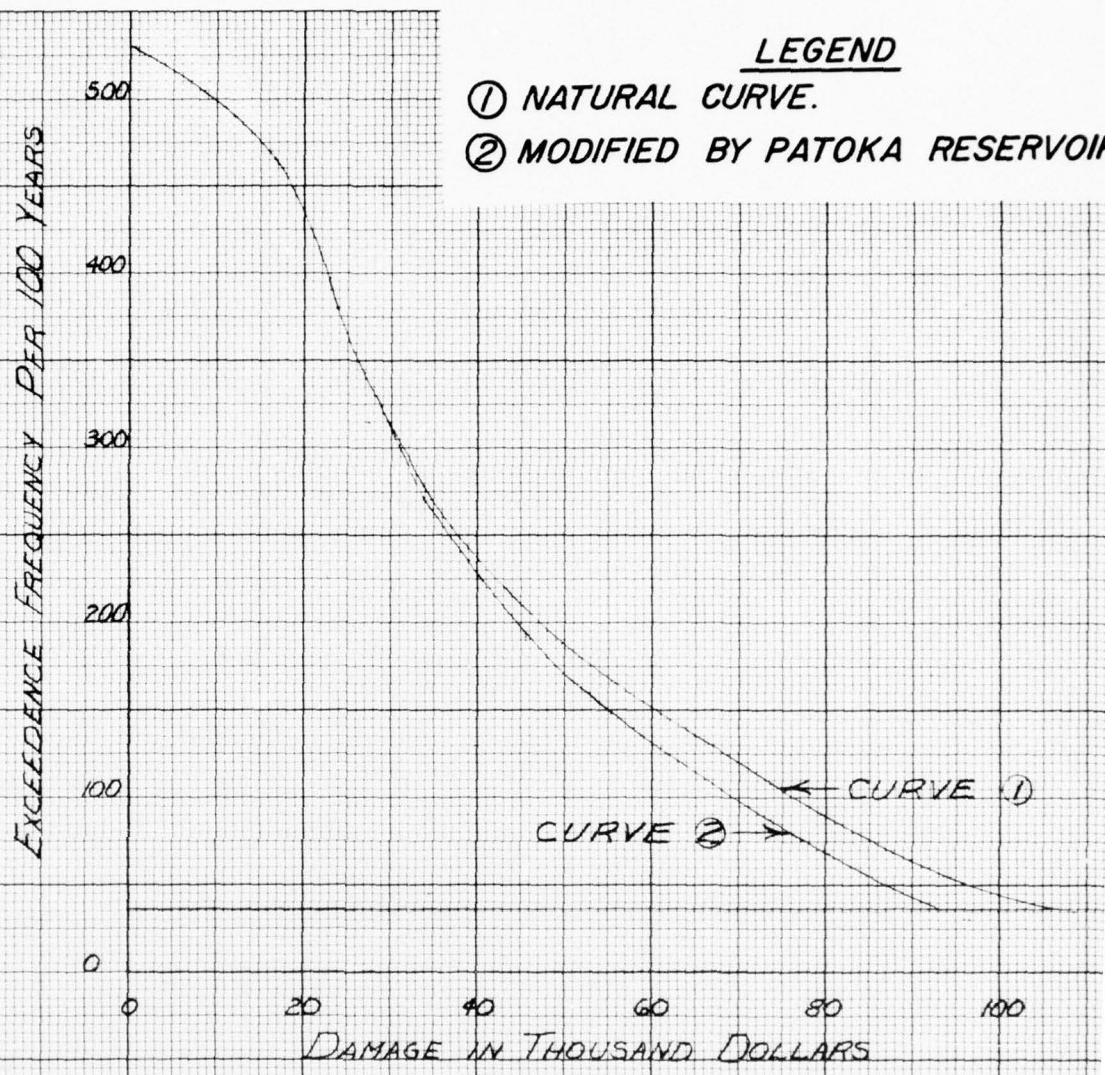






BENEFITS
FF FROM CURVE 1)

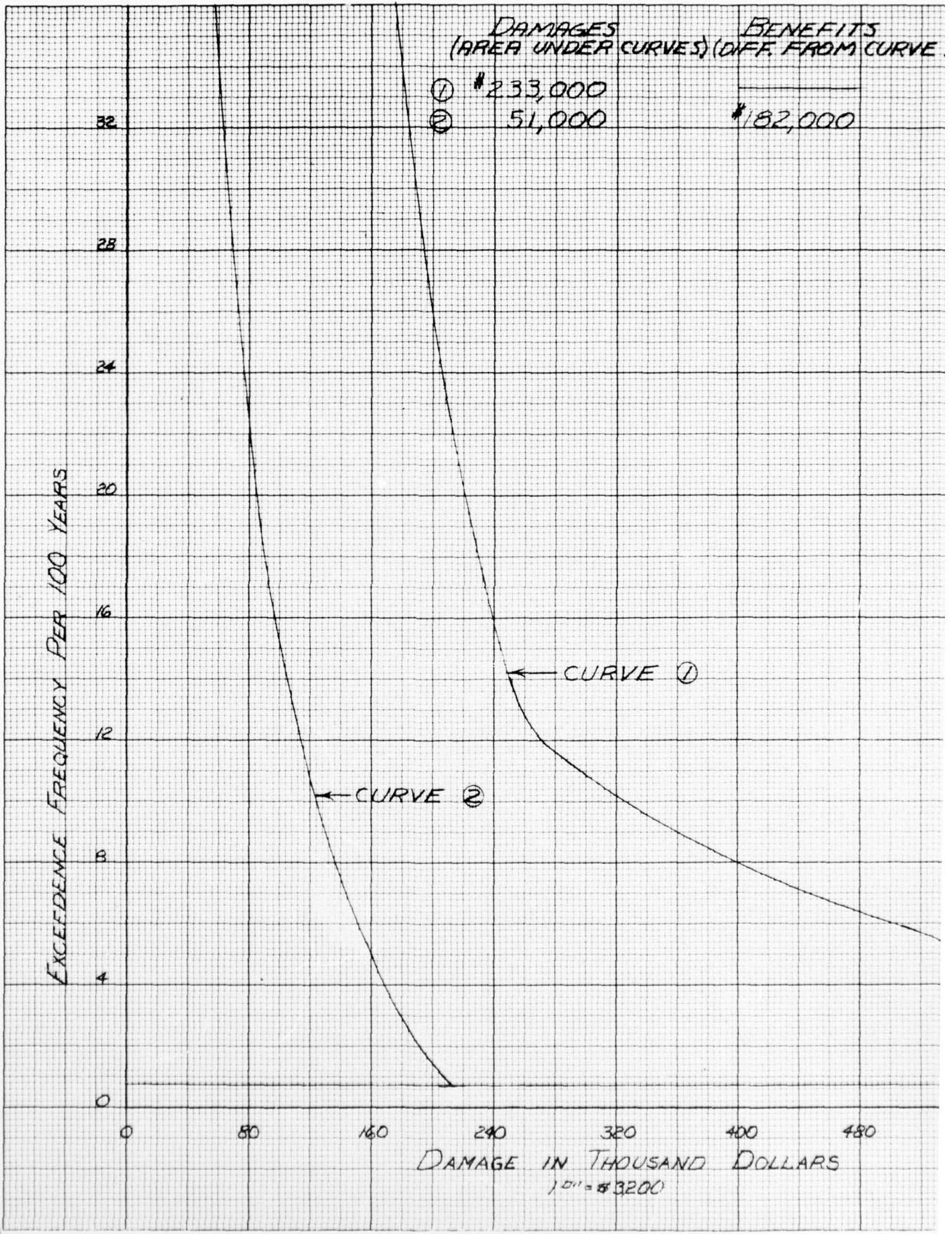
22,000



WABASH RIVER BASIN
FREQUENCY DAMAGE CURVE
PATOKA RIVER
REACH 5
FLAT CREEK TO STRAIGHT RIV.
U. S. ARMY ENGINEER DISTRICT
LOUISVILLE, KY.
ORLED-P JANUARY 1964

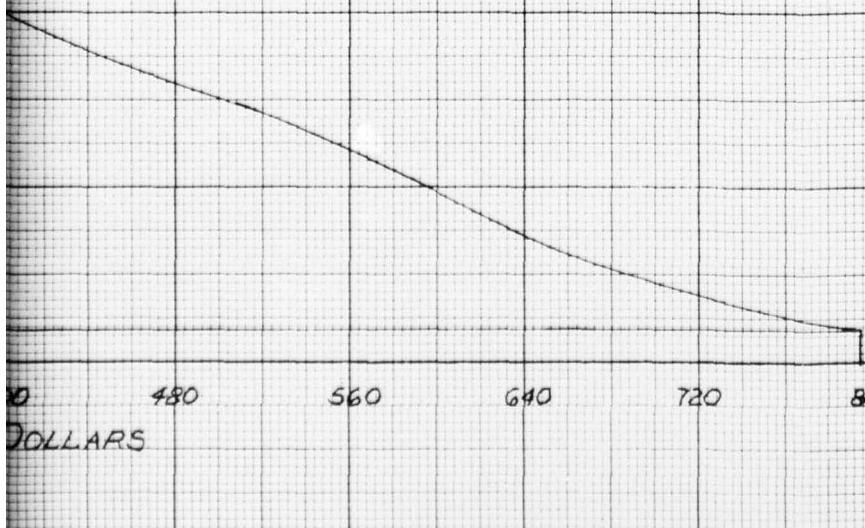
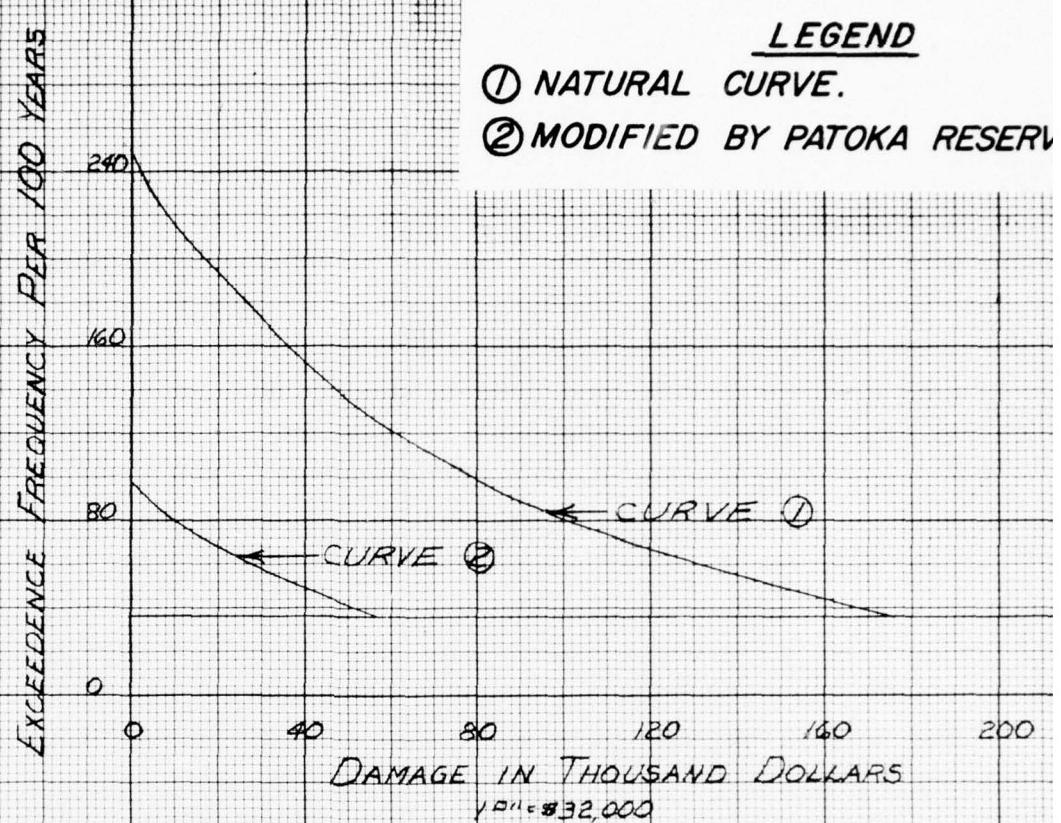
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PLATE NO. 1



BENEFITS
OF FROM CURVE 1)

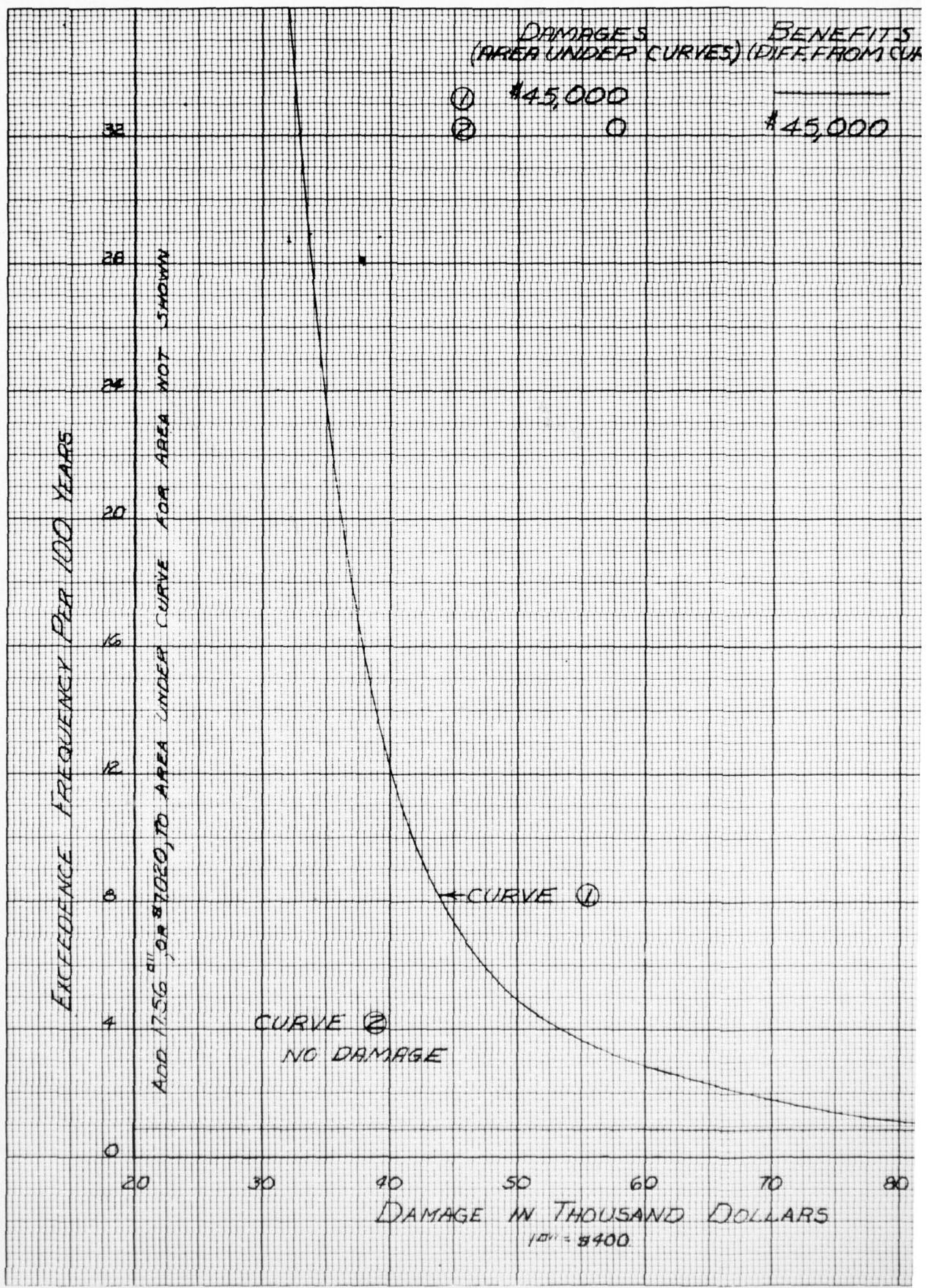
\$32,000



WABASH RIVER BASIN
FREQUENCY DAMAGE CUR
PATOKA RIVER
REACH 6
STRAIGHT RIVER TO DUBOIS,
U. S. ARMY ENGINEER DISTRI
LOUISVILLE, KY.
ORLED-P JANUARY 196-

2

PLATE NO.



VE 1)

BENEFITS
DIFF FROM CURVE 1)

\$45,000

EXCEEDENCE FREQUENCY PER 100 YEARS

320

240

160

80

0

CURVE 1)

LEGEND

- ① NATURAL CURVE.
② MODIFIED BY PATOKA RE

DAMAGE IN THOUSAND DO^{LLARS}
 $Y = -0.0001x^2 + 0.008x + 6.400$

WABASH RIVER BA
FREQUENCY DAMAGE
PATOKA RIVE

REACH 7
DUBOIS, IND. TO DAM

U. S. ARMY ENGINEER
LOUISVILLE, K
ORLED-P JANUAR

J

PLATE

U. S. ARMY ENGINEER DISTRICT, LOUISVILLE
CORPS OF ENGINEERS
LOUISVILLE, KENTUCKY

INTERIM REPORT NO. 2
WABASH RIVER BASIN
COMPREHENSIVE STUDY
COVERING RESERVOIR SITES
ON
EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA

APPENDIX C

CCST ALLOCATION AND APPORTIONMENT

JANUARY 1964

INTERIM REPORT NO. 2
WABASH RIVER BASIN
COMPREHENSIVE STUDY
COVERING RESERVOIR SITES
ON
EMBARRASS RIVER, ILLINOIS
AND
CLIFTY CREEK AND PATOKA RIVER, INDIANA

APPENDIX C
COST ALLOCATION AND APPORTIONMENT

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| | (3) Alternate Dual and Tri-Purpose Projects |
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| 13 | Apportionment of Costs |

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APPENDIX C

COST ALLOCATION AND APPORTIONMENT

1. ALLOCATION OF COSTS BETWEEN PURPOSES. a. General costs for each reservoir project was made to obtain distribution of costs among the purposes served. Project costs allocated by the separable costs - remaining benefits provides an equitable distribution among purposes b. Costs allocated to each purpose from exceeding its separate costs, whichever is lower, (b) requiring each purpose at least its separable cost, and (c) between these limits sharing of the savings resulting from multiple purposes. The separable cost of each project purpose is the difference between the cost of the multiple purpose project and the cost of the project with that purpose omitted. Triple costs are those shared by three or more project purposes but not by other purposes in the project. Facility costs are costs of physically identifiable facilities shared by two or more project purposes but not by other purposes in the project. Joint-use costs are for facilities shared by all project purposes, such as the dam structure. The estimated costs for each reservoir are presented in tables 1 through 11. These include the initial plus future increments of generation development.

b. Investment Costs. Investment costs are the first costs and the accrued interest during the construction period. This interest was computed by multiplying the cost of the project by a three percent interest rate for the construction period. The estimated construction period for proposed projects was assumed to be four years. Detailed information on the first costs of each of the projects are given in Appendix A.

c. Annual Costs. (1) General. For the purpose of operation and cost allocation studies, investment costs, maintenance and major replacement costs must be reduced to an annual equivalent basis. In allocation of costs for multiple purpose projects, the annual equivalent amount was computed in the following manner:

(2) Interest and Amortization. The investment costs were reduced to their average annual equivalent by considering the amortization of the initial investment. An interest rate of three percent and an amortization period of 100 years was used. For the future incremental investment in recreation, the interest and amortization was reduced to a present value factor of 0.65047. This was computed on the necessary investment following the accelerated growth curve, computing the average annual benefits of the future investments.

(3) Operation and Maintenance. Estimates of operation and maintenance costs for the dam and reservoir recreation are based upon actual experience in the

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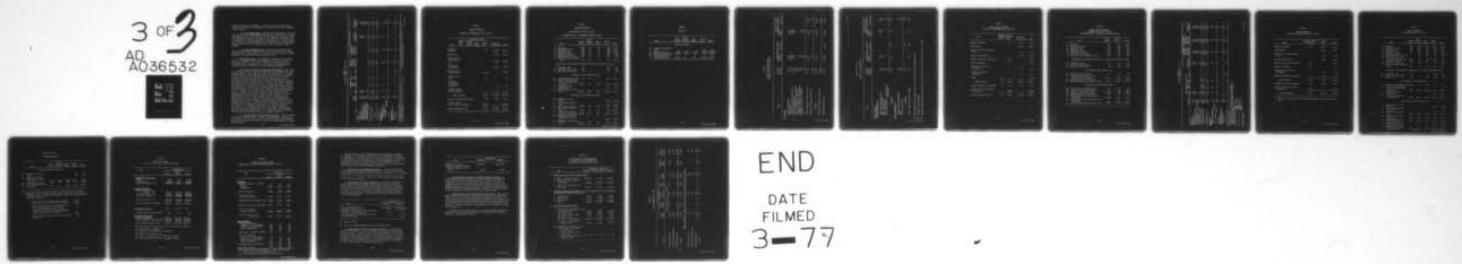
ARMY ENGINEER DISTRICT LOUISVILLE KY
WABASH RIVER BASIN COMPREHENSIVE STUDY COVERING RESERVOIR SITES--ETC(U)
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District, Louisville, Kentucky. Costs for the future increment of general recreation were discounted to present value by the investment factor 0.65047.

(4) Major Replacement. Certain major components of the dam, such as electrical and mechanical equipment, are considered to require replacement 50 years after the project is completed. General recreation facilities having a cost equal to one-third of the initial costs are considered to require replacement every 25 years. The estimated future costs of these replacements were converted to an average annual equivalent value over the entire project life by compound interest methods.

(5) Annual Financial Costs. The sum of the above items gives the total annual financial costs which differs from the annual economic costs by the amount of the economic cost of the loss of land productivity anticipated during the project life.

d. Alternative Costs. (1) General. Estimates of alternative costs for individual single purpose projects were used in the cost allocation studies as a basis for limiting the benefits and for identification of separable costs. The basis for computing these alternative costs is described in the following paragraphs.

(2) Alternative Cost of Single Purpose Projects. The bases for estimating costs of alternative projects for flood control, water quality control, water supply and general recreation were; (a) that the alternatives would supply the same level of benefits as provided by these purposes in the multiple purpose projects; (b) that the alternatives considered are the most economical projects to be developed for these purposes; and (c) that the alternatives proposed be feasible and even probable in the absence of the proposed projects. The determination of the alternative, or opportunity costs, measures the economic cost foregone by including the purposes in the multiple purpose project. In the case of flood control, these alternate projects were assumed to be at the site of the proposed multiple purpose project. In the case of water supply and water quality control storage included in the Patoka Reservoir, the alternative cost was determined by construction of a single purpose reservoir at the Patoka Reservoir site. The alternative cost of water supply and water quality control storage at the proposed Lincoln Reservoir was computed on the basis of single purpose reservoirs located near the proposed project site. In all cases the alternative cost of general recreation was determined by multiplying the expected number of visitor days, as furnished by the Bureau of Outdoor Recreation, by the value that state park systems have spent and/or are willing to spend for general recreation projects. Alternative costs for general and fish and wildlife recreation are developed in table 10.

(3) Alternate Dual and Tri-Purpose Projects. For the purpose of deriving separable costs, a series of estimates were prepared for each multiple purpose project with one purpose omitted. Each estimate was based on these cost estimates at the site of the proposed multiple purpose project.

TABLE 1
LINCOLN RESERVOIR PROJECT - SUMMARY OF COSTS
(\$1,000)

| Item | Alternative Projects | | | | Alternate Tri-Purpose Projects | | | |
|-----------------------------------|--------------------------|---------------|--------------|------------|--------------------------------|------------------------------------|---------------------------|---------------|
| | Multiple purpose project | Flood control | Water supply | Recreation | Flood control | Water quality control, recreation, | Multipurpose project less | Flood control |
| | | acre-feet | acre-feet | | | multiple purpose project less | 3,500 acre-feet | water supply |
| Investment | | | | | | | | |
| Lands and damages | 12,000 | 12,000 | | | | 12,000 | | 3,234 |
| Relocations | 9,348 | 9,348 | | | | 9,348 | | 4,700 |
| Reservoir and pool preparation | 2,045 | 2,045 | | | | 2,045 | | 300 |
| Dam and appurtenances | 4,150 | 4,150 | | | | 4,150 | | 1,250 |
| General recreation (initial) 2/ | 2,840 | | | | | | | 2,840 |
| Fish and wildlife recreation | 143 | | | | | | | 143 |
| Buildings, grounds and utilities | 114 | 114 | | | | 114 | | 114 |
| Permanent operating equipment | 80 | 80 | | | | 80 | | 80 |
| Total first cost (initial rec.) | 30,720 | 27,737 | 900 | 400 | 30,459 3/ | 30,517 3/ | | 27,737 |
| Interest during construction | 1,863 | 1,664 | 27 | 12 | 1,828 | 1,831 | | 1,664 |
| Subtotal | 32,563 | 29,401 | 927 | 412 | 32,287 | 32,348 | | 27,737 |
| General Recreation (future) | 2,280 | | | | 2,280 | 2,280 | | 2,280 |
| Total Investment Costs | 34,843 | 29,401 | 927 | 412 | 34,567 | 34,628 | | 29,401 |
| Annual Charges | | | | | | | | |
| <u>Initial Recession</u> | | | | | | | | |
| Interest and amortization | 1,031 | 931 | 29 | 13 | | 1,022 | 1,024 | 921 |
| DEM - Dam structure | 40 | 35 | 15 | 10 | 40 | 40 | 40 | 40 |
| - Recreation | 104 | | | | 104 | 104 | | 104 |
| Major replacement - Dam structure | 3 | 3 | | | 3 | 3 | | 3 |
| - Recreation | 18 | | | | 18 | 18 | | 18 |
| Subtotal | 1,196 | 969 | 44 | 23 | 388 | 1,187 | 1,189 | 974 |
| <u>Future Increment 4/</u> | | | | | | | | |
| Interest and amortization | 47 | | | | | 47 | 47 | 47 |
| DEM | 91 | | | | | 91 | 91 | 91 |
| Major replacement | 12 | | | | | 12 | 12 | 12 |
| Subtotal | 150 | | | | | 150 | | 150 |
| Total Annual Financial Charges | 1,346 | 969 | 44 | 11 2/ | 722 | 1,337 | 1,339 | 974 |

1/ Alternative flood control project at site of multiple purpose project.

2/ Includes lands required.

3/ Separable cost based on \$58.00 per acre foot construction cost of Lincoln Reservoir.

4/ Future increment charges discounted to present value by investment factor = 0.65947.

5/ Water supply is future need 25 years after project initiated. Discounted to present value (factor = 0.4776).

TABLE 2
LINCOLN RESERVOIR
SUMMARY OF INVESTMENT COSTS (\$1,000)

| Item | Specific costs | | | | | Total |
|---------------------------------------|----------------|-----------------------|--------------|------------|----------------------|--------|
| | Flood control | Water quality control | Water supply | Recreation | Joint use facilities | |
| Lands and damages | | | 800 | | 12,000 | 12,800 |
| Relocations | | | | | 9,348 | 9,348 |
| Reservoir and pool preparation | | | | | 2,045 | 2,045 |
| Dam and appurtenances | | | | | 4,150 | 4,150 |
| General recreation (init.) | | | 2,040 | | | 2,040 |
| Fish and wildlife | | | 143 | | | 143 |
| Buildings, grounds and utilities | | | | | 114 | 114 |
| Permanent operating equipment | | | | 80 | | 80 |
| Total initial | | 2,983 | | 27,737 | | 30,720 |
| Interest during construction | | 179 | | 1,664 | | 1,843 |
| General recreation (future increment) | | 2,280 | | | | 2,280 |
| Total Investment Costs | 5,442 | | | 29,401 | | 34,843 |

TABLE 3
LINCOLN RESERVOIR
ALLOCATION OF COSTS (\$1,000)
SEPARABLE COSTS - REMAINING BENEFITS METHOD

| Item | Flood control | Water quality control | Water supply | Recreation | Total |
|--|---------------|-----------------------|--------------|------------|--------|
| 1. Benefits | 1,890 | 44 | 11 | 964 | 2,909 |
| 2. Alternative costs | 969 | 44 | 11 | 722 | 1,746 |
| 3. Benefits limit | 969 | 44 | 11 | 722 | 1,746 |
| 4. Separable costs | 626 | 9 | 7 | 372 | 1,014 |
| 5. Remaining benefits | 343 | 35 | 4 | 350 | 732 |
| 6. Allocated joint costs | 155 | 16 | 2 | 159 | 332 |
| 7. Total allocated financial costs | 781 | 25 | 9 | 531 | 1,346 |
| Allocation of Operation, Maintenance and Major Replacement Costs | | | | | |
| 8. Separable costs | 20 | | | 225 | 245 |
| 9. Allocated joint costs | 11 | 1 | | 11 | 23 |
| 10. Total allocated costs | 31 | 1 | | 236 | 268 |
| Allocation of Investment Costs | | | | | |
| 11. Annual investment costs | 750 | 24 | 9 | 295 | 1,078 |
| 12. Capitalized investment costs (increment discounted) | 23,687 | 758 | 284 | 9,317 | 34,046 |
| 13. Discount (future increment) | - | - | - | 797 | 797 |
| 14. Total capitalized inv. costs | 23,687 | 758 | 284 | 10,114 | 34,843 |
| Allocation of Construction Costs | | | | | |
| 15. Specific use inv. costs | | | | 5,442 | 5,442 |
| 16. Int. during construction | | | | 179 | 179 |
| 17. Joint use inv. costs | 23,687 | 758 | 284 | 4,672 | 29,401 |
| 18. Int. during construction | 1,341 | 43 | 16 | 264 | 1,664 |
| 19. Construction costs of joint use facilities | 22,346 | 715 | 268 | 4,408 | 27,737 |
| 20. Construction costs of specific use facilities | | | | 5,263 | 5,263 |
| 21. Allocated construction costs | 22,346 | 715 | 268 | 9,671 | 33,000 |

TABLE 3

(Cont'd)

| Item | Flood control | Water quality control | Water supply | Recreation | Total |
|--------------------------------------|---------------|-----------------------|--------------|------------|----------|
| ARA Cost Offset | | | | | |
| 22. Specific use facilities | | | | 271 | 271 |
| 23. Ratio (line 19) | (.8056) | (.0258) | (.0097) | (.1589) | (1.0000) |
| 24. Joint use facilities | 1,572 | 50 | 19 | 311 | 1,952 |
| 25. Net allocated construction costs | 20,774 | 665 | 249 | 9,089 | 30,777 |

TABLE 4
CLIFTY CREEK RESERVOIR
SUMMARY OF COSTS (\$1,000)

| Item | Multiple purpose project | Alternative projects | | Alternate single purpose projects | |
|----------------------------------|--------------------------|------------------------------|------------|-----------------------------------|------------|
| | | Flood control/ Recreation | Recreation | Flood control | Recreation |
| <u>Investment</u> | | | | | |
| Lands and damages | 1,624 | 1,624 | | 1,624 | |
| Relocations | 2,600 | 2,600 | | 2,600 | |
| Reservoir and pool preparation | 161 | 161 | | 161 | |
| Dam and appurtenances | 7,357 | 7,357 | | 7,357 | |
| General recreation (initial) 2/ | 1,456 | | | | |
| Fish and wildlife recreation | 127 | | | | |
| Buildings, grounds and utilities | 115 | 115 | | 115 | |
| Permanent operating equipment | 86 | 86 | | 86 | |
| Levees | 334 | 334 | | 334 | |
| Total first cost (initial rec.) | 13,660 | 12,277 | | 12,277 | 7,200 |
| Interest during construction | 832 | 737 | | 737 | 432 |
| Subtotal | 14,692 | 13,014 | | 13,014 | 7,632 |
| General recreation (ultimate) | 2,040 | | | | 2,040 |
| Total Investment Cost | 16,732 | 13,014 | 4,455 | 13,014 | 9,672 |

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TABLE 4 (CCW'D)

CLIFTY CREEK RESERVOIR

| Item | Multiple purpose projects | Alternative projects | | Alternate single purpose projects | |
|-----------------------------------|---------------------------------|----------------------|------------|--------------------------------------|------------|
| | | Flood control | Recreation | Flood control | Recreation |
| <u>Annual Charges</u> | | | | | |
| <u>Initial Recreation</u> | | | | | |
| Interest and amortization | | | | | |
| Q&M - Dam structure | 465 | 412 | | 412 | 242 |
| Q&M - Recreation | 35 | 35 | | 35 | 15 |
| Major replacement - Dam structure | 58 | | | | 58 |
| - Recreation | 7 | 7 | | 7 | 3 |
| Subtotal | 576 | 454 | 116 | 454 | 329 |
| <u>Future Increment 3/</u> | | | | | |
| Interest and amortization | | | | | |
| Q&M | 42 | | | | 42 |
| Major replacement | 78 | | | | 78 |
| Subtotal | 11 | | | | 11 |
| Total Annual Financial Charges | 131 | 203 | | 131 | |
| | 707 | 454 | 319 | 454 | 460 |

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TABLE 5
CLIFTY CREEK RESERVOIR
SUMMARY OF INVESTMENT COSTS (\$1,000)

| Item | Specific costs | | Joint use facilities | Total |
|---------------------------------------|----------------|------------|----------------------|--------|
| | Flood control | Recreation | | |
| Lands and damages | | 186 | 1,624 | 1,810 |
| Relocations | | | 2,600 | 2,600 |
| Reservoir and pool preparation | | | 161 | 161 |
| Dam and appurtenances | | | 7,357 | 7,357 |
| General recreation (initial) | | 1,270 | | 1,270 |
| Fish and wildlife | | 127 | | 127 |
| Buildings, grounds and utilities | | | 115 | 115 |
| Permanent operating equipment | | | 86 | 86 |
| Levees | 334 | | | 334 |
| Total initial | 334 | 1,583 | 11,943 | 13,860 |
| Interest during construction | 20 | 95 | 717 | 832 |
| General recreation (future increment) | | 2,040 | | 2,040 |
| Total Investment Costs | 354 | 3,718 | 12,660 | 16,732 |

TABLE 6
 CLIFTY CREEK RESERVOIR
 ALLOCATION OF COSTS (\$1,000)
 SEPARABLE COSTS - REMAINING BENEFITS METHOD

| Item | Flood control | Recreation | Total |
|--|---------------|------------|--------|
| 1. Benefits | 550 | 617 | 1,167 |
| 2. Alternative costs | 454 | 319 | 773 |
| 3. Benefits limit | 454 | 319 | 773 |
| 4. Separable cost | 247 | 253 | 500 |
| 5. Remaining benefits | 207 | 66 | 273 |
| 6. Allocated joint costs | 157 | 50 | 207 |
| 7. Total allocated financial costs | 404 | 303 | 707 |
| Allocation of Operation, Maintenance and Major Replacement Costs | | | |
| 8. Separable costs | 14 | 158 | 182 |
| 9. Allocated joint costs | 24 | 4 | 18 |
| 10. Total allocated costs | 38 | 162 | 200 |
| Allocation of Investment Costs | | | |
| 11. Annual investment costs | 306 | 141 | 507 |
| 12. Capitalized investment costs (increment discounted) | 11,564 | 4,455 | 16,019 |
| 13. Discount (future increment) | - | 713 | 713 |
| 14. Total capitalized investment costs | 11,564 | 5,168 | 16,732 |
| Allocation of Construction Costs | | | |
| 15. Specific use investment costs | 354 | 3,718 | 4,072 |
| 16. Interest during construction | 20 | 95 | 115 |
| 17. Joint use investment costs | 11,210 | 1,450 | 12,660 |
| 18. Interest during construction | 635 | 82 | 717 |
| 19. Construction costs of joint use facilities | 10,575 | 1,368 | 11,943 |
| 20. Construction costs of specific use facilities | 334 | 3,623 | 3,957 |
| 21. Total allocated construction costs | 10,909 | 4,991 | 15,900 |

TABLE 7
PATOKA RESERVOIR - SUMMARY OF COSTS
(\$1,000)

| Item | Multiple purpose project | Alternative Single Purpose Projects | | | Alternate tri-purpose projects | | |
|--|--------------------------|-------------------------------------|-----------------------|--------------|--------------------------------|--------------|--|
| | | Flood control | Water quality control | Water supply | Flood control | Water supply | multiple purpose project less 14,800 acre-feet |
| First Cost | | | | | | | |
| Lands and damages | 2,850 | 1,400 | 2,850 | 2,850 | 2,651 | 2,651 | 1,590 |
| Relocations | 5,923 | 2,154 | 5,923 | 5,923 | 5,823 | 5,823 | 2,794 |
| Reservoir and pool preparation | 919 | 650 | 919 | 919 | 919 | 919 | 670 |
| Dam and appurtenances | 8,241 | 7,002 | 8,241 | 8,241 | 8,100 | 8,100 | 7,052 |
| Gen. rec. facilities & lands (initial) | 2,085 | - | 2,085 | - | 2,085 | 2,085 | 2,085 |
| Fish and wildlife | 228 | - | 228 | - | 228 | 228 | 228 |
| Buildings, grounds and utilities | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Permanent operating equipment | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Subtotal first cost (initial) | 20,440 | 11,400 | 5,890 3/ | 9,200 4/ | 18,127 | 20,000 | 14,613 |
| Interest during construction | 1,226 | 684 | 1,174 3/ | 1,552 | 1,088 | 1,200 | 873 |
| Subtotal | 21,666 | 12,084 | 5,974 | 9,752 | 19,215 | 21,200 | 15,490 |
| General Recreation (future) | 3,560 | - | - | - | 3,560 | 3,560 | 3,560 |
| Total Investment Cost | 25,226 | 12,084 | 5,974 | 9,752 | 19,215 | 24,760 | 19,050 |
| Annual Charges | | | | | | | |
| Initial | | | | | | | |
| Interest and amortization | 686 | 382 | 189 | 309 | 608 | 671 | 490 |
| Operation & Maintenance - Dam | 45 | 35 | 30 | 35 | 45 | 45 | 35 |
| Major replacement - Dam | 96 | - | - | - | 96 | 96 | 96 |
| - Recreation | 3 | 3 | - | - | 3 | 3 | 3 |
| Subtotal | 16 | - | - | - | 16 | 16 | 16 |
| Future Increases | | | | | | | |
| Interest & amortization (disc.) | 73 | - | - | - | 73 | 73 | 73 |
| Operation and maintenance | 131 | - | - | - | 131 | 131 | 131 |
| Major replacement | 20 | - | - | - | 20 | 20 | 20 |
| Subtotal | 224 | - | - | - | 224 | 224 | 224 |
| Total Annual Financial Charges | 1,070 | 420 | 219 | 344 | 821 5/ | 1,055 | 1,055 |

1/ Includes required lands.

2/ If water quality control or water supply are removed as project purposes seasonal pool of 536' requires conservation pool of 534'. Incremental reduction of construction costs = \$46,000, therefore, 20,440,000 - 440,000 = \$20,000,000 first cost (initial).

3/ From cost curve at site = 32,000 AF = 68 cfs
13,200 AF = Min. pool

4/ From cost curve at site = 92,000 AF = 120 cfs
13,200 AF = Min. pool

5/ Construction period = 2 years = 2 x .03 x .5 = .03
6/ Table 10, Appendix C.

TABLE 8
PATOKA RESERVOIR
SUMMARY OF INVESTMENT COSTS (\$1,000)

| Item | Specific costs Recreation | Joint costs | Total |
|---------------------------------------|------------------------------|----------------|--------|
| Lands and damages | 210 | 2,850 | 3,060 |
| Relocations | - | 5,923 | 5,923 |
| Reservoir and pool preparation | - | 919 | 919 |
| Dam and appurtenances | - | 8,241 | 8,241 |
| General recreation (initial) | 1,875 | - | 1,875 |
| Fish and wildlife | 228 | - | 228 |
| Buildings, grounds and utilities | - | 114 | 114 |
| Permanent operating equipment | - | 80 | 80 |
| Total initial | 2,313 | 18,217 | 20,440 |
| Interest during construction | 139 | 1,087 | 1,226 |
| General recreation (future increment) | 3,560 | | 3,560 |
| Total Investment | 6,012 | 19,214 | 25,226 |

1/ There are no specific costs for Water Supply or Water Quality Control

TABLE 9
PATOKA RESERVOIR
ALLOCATION OF COSTS (\$1,000)

| Item | Flood control | Water quality control | Water supply | Recreation | Total |
|--|---------------|-----------------------|--------------|------------|--------|
| 1. Benefits | 520 | 219 | 344 | 1,149 | 2,232 |
| 2. Alternative costs | 420 | 219 | 344 | 821 | 1,804 |
| 3. Benefit limit | 420 | 219 | 344 | 821 | 1,804 |
| 4. Separable cost | 206 | 15 | 15 | 414 | 650 |
| 5. Remaining benefits | - | 204 | 329 | 407 | (940) |
| 6. Allocated triple costs ^{1/} | - | 45 | 72 | 89 | 206 |
| 7. Separable cost after allocated triple costs | 206 | 60 | 87 | 503 | 856 |
| 8. Remaining benefits | 214 | 159 | 257 | 318 | 948 |
| 9. Allocated joint cost | 48 | 36 | 58 | 72 | 214 |
| 10. Total allocated financial costs | 254 | 96 | 145 | 575 | 1,070 |
| Allocation of Operation, Maintenance and Major Replacement Costs | | | | | |
| 11. Separable costs | 10 | | | 263 | 273 |
| 12. Allocated joint costs | 9 | 6 | 10 | 13 | 38 |
| 13. Total costs | 19 | 6 | 10 | 276 | 311 |
| Allocation of Investment Costs | | | | | |
| 14. Allocated investment costs | 235 | | 90 | 135 | 299 |
| 15. Capitalized investment costs (increment discounted) | | 7,425 | 2,844 | 4,266 | 9,447 |
| 16. Discount (future increment) | | | | | 1,244 |
| 17. Total capitalized investment cost | 7,425 | 2,844 | 4,266 | 10,691 | 25,226 |
| Allocation of Construction Costs | | | | | |
| 18. Specific use investment cost | | | | 6,012 | 6,012 |
| 19. Interest during construction | | | | 139 | 139 |
| 20. Joint use investment cost | 7,425 | 2,844 | 4,266 | 4,679 | 19,214 |
| 21. Interest during construction | 420 | 161 | 241 | 265 | 1,087 |
| 22. Construction cost of joint facilities | 7,005 | 2,683 | 4,025 | 4,414 | 18,127 |
| 23. Construction cost of specific facilities | | | | 5,873 | 5,873 |
| 24. Total allocated construction costs | 7,005 | 2,683 | 4,025 | 10,287 | 24,000 |

TABLE 9 (Cont'd)

PATOKA RESERVOIR

| Item | Flood control | Water quality control | Water supply | Recreation | Total |
|---|---------------|-----------------------|--------------|------------|--------|
| ARA Construction Cost Offset | | | | | |
| 25. Specific use facilities | | | | 292 | 292 |
| 26. Ratio of joint use facilities construction cost | .3864 | .1480 | .2220 | .2436 | 1.000 |
| 27. Joint use facilities | 638 | 245 | 367 | 403 | 1,653 |
| 28. Net allocated construction cost | 6,367 | 2,438 | 3,658 | 9,592 | 22,055 |

1/ Allocated triple costs equal residual separable costs of storage allocated to water quality control, water supply and recreation. The incremental cost of adding these purposes to the flood control project at the site are:

| | |
|---|-----------------------|
| Annual costs of multiple purpose project less annual costs of flood control project | \$1,070 <u>420</u> |
| Triple separable cost of water quality control, water supply, and recreation less assigned separable cost of water quality control, water supply and recreation (line 4) (15 + 15 + 414) | 650 <u>444</u> |
| Equals residual triple costs to be allocated (line 6) | 206 |

TABLE 10
ALTERNATIVE COSTS
GENERAL AND FISH AND WILDLIFE RECREATION

| Item | Reservoir | | |
|---|-----------|--------------------|-----------|
| | Lincoln | Clifty Creek | Patoka |
| <u>Recreational Area-Acres</u> | | | |
| Lands | 5,000 | 600 | 4,000 |
| Seasonal Pool | 6,760 | 919 | 8,880 |
| Total Recreational Area | 11,760 | 1,519 | 12,880 |
| <u>Annual Attendance</u> | | | |
| General Recreation- | | | |
| Initial ^{1/} | 425,000 | 200,000 | 400,000 |
| Fish and Wildlife ^{2/} | 85,000 | 23,000 | 121,000 |
| Sub Total- Initial | 510,000 | 223,000 | 521,000 |
| Future Increment ^{1/} | 675,000 | 600,000 | 950,000 |
| Total Recreation Attendance | 1,186,000 | 823,000 | 1,473,000 |
| <u>Attendance Per Acre</u> | | | |
| Annual Cost Per Visitor Day ^{4/} | .101 | .243 ^{3/} | .114 |
| <u>Alternate Annual Cost</u> | | | |
| Initial Attendance | \$388,000 | \$116,000 | \$375,000 |
| Future Increment (discounted) ^{5/} | 334,000 | 203,000 | 446,000 |
| Total Alternate Annual Costs | \$722,000 | \$319,000 | \$821,000 |

^{1/} BOR Estimate - Appendix F

^{2/} Fish and Wildlife Bureau - Appendix F

^{3/} Based on all project lands

^{4/} Based on average costs of State park systems

^{5/} Discount factor for future increment 0.65195

TABLE 11

SUMMARY OF SPECIFIC COSTS
GENERAL AND FISH AND WILDLIFE RECREATION (\$1,000)

| Item | Reservoir | | |
|--|--------------|--------------|--------------|
| | Lincoln | Clifty Creek | Patoka |
| <u>Investment</u> | | | |
| General recreation - Initial | | | |
| Lands | 800 | 186 | 210 |
| Facilities | 2,040 | 1,270 | 1,875 |
| Fish and Wildlife | <u>143</u> | <u>127</u> | <u>228</u> |
| Total first cost - | | | |
| Initial recreation | 2,983 | 1,583 | 2,313 |
| Interest during construction ^{1/} | <u>179</u> | <u>95</u> | <u>139</u> |
| Sub-total - Initial recreation | 3,162 | 1,678 | 2,452 |
| General recreation - | | | |
| Future increment | <u>2,280</u> | <u>2,040</u> | <u>3,560</u> |
| Total investment cost- | | | |
| recreation | 5,442 | 3,718 | 6,012 |
| <u>Annual Charges</u> | | | |
| <u>Initial recreation</u> | | | |
| Interest and amortization | 100 | 53 | 77 |
| Operation and maintenance | 104 | 58 | 96 |
| Major replacement | <u>18</u> | <u>11</u> | <u>16</u> |
| Sub-total - Initial recreation | 222 | 122 | 189 |
| <u>Future increment^{2/}</u> | | | |
| Interest and amortization | 47 | 42 | 73 |
| Operation and maintenance | 91 | 78 | 131 |
| Major replacement | <u>12</u> | <u>11</u> | <u>20</u> |
| Sub-total future recreation | <u>150</u> | <u>131</u> | <u>224</u> |
| Total Annual Charges | 372 | 253 | 413 |

1/ Interest during construction -- $\frac{1}{2}$ of 4 year period @ 3 per cent on initial recreation only

2/ Future increment discounted to AAE (0.65047)

2. APPORTIONMENT OF COSTS BETWEEN FEDERAL AND NON-FEDERAL INTERESTS.
a. General. In accordance with general policy expressed in applicable legislation, the allocated costs for project features incorporated in the multiple-purpose reservoirs have been apportioned to Federal and non-Federal interests to permit a practical and efficient plan of development of the proposed reservoirs. Descriptions of the apportionments are presented in the following paragraphs.

b. Apportionment of Flood Control Costs. All costs allocated to flood control in the three proposed reservoir projects are apportioned to the Federal Government in accordance with flood control law. Construction costs of \$38,294,000 and annual operation, maintenance and major repair costs of \$6,000 are allocated to flood control and apportioned to the Federal Government.

c. Apportionment of Water Supply Costs. All costs allocated to present and future water supply storage in the proposed reservoir projects have been apportioned to non-Federal interests in accordance with provisions contained in the Water Supply Act of 1958 (Title III of Public Law 85-500). The amounts allocated to non-Federal interest for water supply at Lincoln and Patoka Reservoirs are summarized in the following tabulation. For details of these data refer to Tables 3 and 9, this Appendix.

| Item | Reservoir | |
|---|-----------------------|-------------------------|
| | Lincoln ^{1/} | Patoka ^{1/} |
| Total construction costs | \$ 33,000,000 | \$ 24,000,000 |
| Allocated non-Federal costs | 249,000 | 3,658,000 ^{2/} |
| Non-Federal construction cost as percent of total construction costs | 0.75 | 15.24 |
| Annual operation, maintenance and major replacement costs | 0 | 10,000 |

^{1/} Current values

^{2/} After Area Redevelopment Act cost offset adjustment

d. Apportionment of Water Quality Control Costs. Water quality control is included as a project purpose at the proposed Lincoln and Patoka Reservoirs. Because of the widespread benefits to be realized from water quality control releases from the reservoirs, all costs for storage for water quality control in the proposed Lincoln and Patoka Reservoirs have been apportioned to the Federal Government according to the provision of the Federal Water Pollution Control Act, Amendments of 1961. These costs are summarized as follows.

| Item | Reservoir | |
|--|------------|-------------|
| | Lincoln | Patoka |
| Construction costs | \$ 665,000 | \$2,438,000 |
| Operation, maintenance and major replacement costs, annual | 1,000 | 6,000 |

e. Apportionment of General and Fish and Wildlife Costs. In accordance with the provisions of the new "Change in Cost-Sharing Policy for Recreation and Fish and Wildlife in Survey Reports", established by Section 1(c) HR 9032, 88th Congress, all costs for general and fish and wildlife recreation have been allocated to the Federal Government, and no cost sharing is required for inclusion of these measures at the three reservoirs. Details on the determination of this conclusion are given in Table 12 of this Appendix.

f. Apportionment of Area Redevelopment Act Effects. The value of wages paid for construction of the proposed Lincoln and Patoka Reservoirs, to persons who would otherwise be unemployed and who live in ARA reservoir counties within commuting distance of the reservoir projects is apportioned to the Federal Government and thereby reduces the construction costs allocated to the various features included in the projects. A detailed summary of these payments is included in Section II of Appendix A.

A summary of apportioned construction costs and annual operation, maintenance and major replacement costs to Federal and non-Federal interests is presented in table 13.

TABLE 12

COST SHARING FOR RECREATION AND
FISH AND WILDLIFE ENHANCEMENT
HR. 9032, Sec. 1(c) 88th Congress

| Item | Reservoir (\$1,000) | | |
|---|---------------------|--------------|--------------|
| | Lincoln | Clifty Creek | Patoka |
| 1. Joint use costs (Lands and facilities) | | | |
| a. Total construction costs | \$ 33,000 | \$ 15,900 | \$ 24,000 |
| b. Total, specific lands and facilities | <u>5,263</u> | <u>3,957</u> | <u>5,873</u> |
| c. Total joint-use lands and facilities | 27,737 | 11,943 | 18,127 |
| 2. Allocated Construction Costs of Lands and Facilities for Recreation and Fish and Wildlife Enhancement | | | |
| a. Specific costs | 5,263 | 3,623 | 5,873 |
| b. Joint costs | 4,221 | 1,368 | 3,719 |
| c. Other costs | 0 | 0 | 0 |
| d. Total | <u>9,484</u> | <u>4,991</u> | <u>9,592</u> |
| 3. Cost Sharing Under HR 9032 | | | |
| a. Non-reimbursable Federal costs | | | |
| (1) Specific costs | 5,263 | 3,623 | 5,873 |
| (2) Joint costs | 4,263 | 1,368 | 3,719 |
| (3) Limit on joint costs | 5,148 | 2,791 | 3,719 |
| (4) Other costs | 0 | 0 | 00 |
| (5) Limit on other costs | <u>5,000</u> | <u>2,791</u> | <u>4,532</u> |
| (6) Total non-reimbursable Federal costs | 9,484 | 4,991 | 9,592 |
| b. Reimbursable Non-Federal Costs | | | |
| (1) Excess of joint costs over limit | 0 | 0 | 0 |
| (2) Excess of other costs over limit | 0 | 0 | 0 |
| (3) Total reimbursable non-Federal costs | <u>0</u> | <u>0</u> | <u>0</u> |

TABLE 13
APPORTIONMENT OF COSTS

| Item | Federal Costs | | | | | Non-Federal water supply | Total allocated costs |
|--|------------------|-----------------------------|--------------------------------|-----------------------|------------------|--------------------------------|-----------------------------|
| | Flood control | Water quality control | General & F&W recreation | ARA cost offset | Total Federal | | |
| <u>Construction Costs (\$1,000)</u> | | | | | | | |
| Lincoln Reservoir | 20,775 | 665 | 9,089 | 2,223 | 31,751 | 249 | 33,000 |
| Clyft Creek Reservcir | 10,909 | - | 4,991 | - | 15,900 | - | 15,900 |
| Patoka Reservoir | 6,367 | 2,438 | 9,592 | 1,945 | 20,342 | 3,653 | 24,000 |
| Totals | 38,050 | 3,103 | 24,672 | 4,163 | 68,993 | 3,907 | 72,900 |
| <u>Annual Operation, Maintenance and Major Replacement Costs (\$1,000)</u> | | | | | | | |
| Lincoln Reservoir | 32 | 1 | 236 | - | 268 | - | 268 |
| Clyft Creek Reservoir | 36 | - | 162 | - | 200 | - | 200 |
| Patoka Reservoir | 19 | 6 | 276 | - | 301 | 10 | 311 |
| Totals | 88 | 7 | 674 | - | 769 | 10 | 779 |

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